

## Town of Voluntown Capital Improvement Plan Report FY 23/24 Budget Planning

The Town of Voluntown Capital Improvement Plan reflects the projects of the Town as submitted by Town boards, committees, commissions, and departments and approved by the Board of Selectmen. This document is used as a guideline for seeking grants, as well as for budgeting purposes while planning for the future of the Town.

The Capital Improvement Plan is a fluid document and is updated annually. This report summarizes the changes made to the Plan for the 23/24 fiscal year budget planning.

### **Projects Removed**

Oil Tank Replacement- This project was completed in 2019. A balance remained with the project so it stayed in the plan. At a Town Meeting on 10/20/22, it was approved to appropriate the remaining balance, as well as the reimbursement funds received from the State to the Asbestos Abatement Project.

Base Ball Field- This project is no longer a priority.

Library Roof- This project has been completed this year.

Bassett Mill- This paving project was completed this year.

Meeting House- This project has been completed with the removal of the meeting house.

### **Projects Added**

Asbestos Abatement- This project includes the removal of asbestos at the Voluntown Elementary School. As stated above, the Oil Tank Replacement funds were voted to be moved to this project.

HVAC Indoor Air Quality – This project includes updates to the HVAC system at the Voluntown Elementary School. At a Town Meeting on 10/20/22 it was voted to appropriate \$170,000 from the general fund to this project. The BOE is applying for the State HVAC grant for schools.

Finn Beach- This project includes new sand, buoys, trash cans, and a dingy for Finn Beach.

### **Project Progress in FY22/23**

Forge Hill Bridge- The Town has been awarded full funding for the Forge Hill Bridge replacement with the Federal State Local Bridge Program. This includes engineering, testing, project management, and bridge replacement.

Town Hall & Library Renovations- This project was formerly known as the Town Hall Renovations. The Town applied for and received a 22/23 STEAP grant of \$300,000 for renovations to the town hall and library. The STEAP funds are expected to cover most, but not all the renovations needed.

Downtown Revitalization- The name of this project has changed to include a larger project that not only includes a community well for the downtown area (for economic development and housing), but to include sidewalks, and a downtown recreation area that connects businesses, activities, and pedestrian safety. In FY 22/23, \$50,000 was appropriated from ARPA funds to this project for the design of the Gate Street Recreation Complex. The Town has also applied for a TRIP grant to cover the cost of completing the sidewalk from the Shell station to the Riverside Mall. In process is a CIF application for Phase I of the community well project. The CIF grant would cover \$250,000 of planning costs.

### **Project Funding Recommendations**

There is \$11,863 remaining in the Library Roof project. It is recommended to appropriate this amount to the Town Hall & Library Renovations project.

There is \$10,000 in the Municipal Building project. This project is not a priority now, and it is recommended to appropriate this amount to the Town Hall & Library Renovations project.

It is recommended that the remaining balance in the Meeting House after settling the account for demolition be moved to the Downtown Revitalization project.

It is recommended to appropriate the following amounts from the General Fund:

- \$200,000 to Public Works Equipment
- \$120, 000 to Public Works Garage Needs
- \$10,000 to Finn Beach project
- \$40,000 to Downtown Revitalization
- \$10,000 to Revaluation

# Voluntown Capital Improvement Plan 2020-2030



# Town of Voluntown Capital Improvement Plan

Project Title: Public Works Equipment	5/1/2021 updated: 5/8/23
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N      Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
<b>Description &amp; Justification:</b>	
For one time purchase of public works equipment; Sidewalk plow/tractor, pickup truck, loader	
Request from CIP Budget	Fund Name: PW EQUIPMENT
FY 1: 2019/2020	_____
FY 2: 2020/2021	_____
FY 3: 2021/2022	\$120,000 backhoe
FY 4: 2022/2023	_____
FY 5: 2023/2024	\$200,000
<b>Schedule of Progress/Completion:</b>	
21/22 backhoe purchased	
22/23 Balance=\$131.00	
<b>Total Costs and Funding Sources: (attach detailed budget)</b>	
<b>Grants:</b>	
_____	_____
<b>Donations:</b>	
_____	_____
_____	_____
<b>General Fund:</b>	\$ 200,000.00 22/23 for pickup truck, sidewalk plow, loader
_____	_____
_____	_____
<b>Total</b>	\$ 200,000.00
<b>Department: Public Works</b>	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

Project Title: Tree Removal	5/1/2019 Updated 4/1/22
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N      Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
<b>Description &amp; Justification:</b>	
So many trees are dead and dying from gypsy moth infestation and past years of drought.	
There is \$15,000 line itemed in FY 19/20, 20/21, 21/22 government budget under Tree Removal.	
As of 4/2022: \$5,100 remains set aside	
Request from CIP Budget	Fund Name:      Tree Removal
FY 1: 2019/2020	\$20,000
FY 2: 2020/2021	_____
FY 3: 2021/2022	_____
FY 4: 2022/2023	_____
FY 5: 2023/2024	_____
<b>Schedule of Progress/Completion:</b>	
22/23: Balance=\$5,100	
<b>Total Costs and Funding Sources: (attach detailed budget)</b>	
<b>Grants:</b>	
	TBD
<b>Donations:</b>	
<b>General Fund:</b>	\$      20,000.00 Unassigned Fund FY 19/20
	_____ 15,000.00 Government Budget FY 19/20
	_____ 15,000.00 Government Budget FY 20/21
	_____ 15,000.00 Government Budget FY 21/22
<b>Total</b>	\$      65,000.00
<b>Department: Public Works</b>	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Forge Hill Bridge	<b>Date:</b> 5/1/2019 updated 5/8/2023
<b>Committee Formed:</b> (x)Y ( )N <b>Date Formed:</b> <b>Name:</b> Forge Hill Bridge Committee	<b>Purpose of Project:</b> ( x ) Repairs/Upgrades ( ) Equipment/Machinery (x ) New Construction
<b>Department Priority:</b> (x )High ( )Medium ( )Low	
<b>Description &amp; Justification:</b> A letter received August of 2018 from the State of Connecticut DOT states that the Forge Hill Bridge is in continue decline and needs to be repaired to slow the deterioration. The bridge was built in 1920 and is currently rated FAIR. Next ranking would be POOR which is closure.	
<b>Funding Request</b> <span style="float: right;"><b>Fund Name: No Fund Created</b></span>	
<b>FY 1: 2019/2020</b>	\$ 20,000.00 To assess cost and planning phase.
<b>FY 2: 2020/2021</b>	TBD
<b>FY 3: 2021/2022</b>	TBD
<b>FY 4: 2022/2023</b>	TBD
<b>FY 5: 2023/2024</b>	TBD
<b>FY 6: 2024/2025</b>	TBD
<b>Schedule of Progress/Completion:</b> Received a STEAP GRANT in 2020 for \$128,205.00 to complete the design phase. Committee needed to complete construction phase. 22/23- committee formed. Project received the federal/state bridge program funding for coverage of full amount of the bridge replacement. Balance: \$15,840.	
<b>Total Costs and Funding Sources: (attach detailed budget)</b>	
<b>Grants:</b>	
2020 STEAP GRANT	\$128,205
22/23	TBD full coverage
<b>Donations:</b>	
<b>General Fund:</b>	
	\$20,000 from Unassigned Fund FY 19/20
	TBD
<b>Total Needed for Project</b>	<b>\$1,000,000</b>
<b>Department:</b> Voluntown Public Works	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Bennett Rd, Bennett Circle, Bennett Ext. <b>Drainage and Paving</b>		<b>Date:</b> Start: 5/1/2019 update: 5/8/23
<b>Committee Formed:</b> Name: <b>Department Priority:</b> ( x )High ( )Medium ( )Low	( )Y ( x )N <b>Date Formed:</b>	<b>Purpose of Project:</b> ( x ) Repairs/Upgrades ( ) Equipment/Machinery ( ) New Construction
<b>Description &amp; Justification:</b> The drainage is in need or upgrade. Drainage should be updated before the re-paving which is also needed. Environmental issues with current drainage. Design phase was started in 2006?, but not carried through. Need to start with study to get cost estimate on drainage work needed, or update of old plans with any statute/law changes taken into consideration. Plan to temporary repair Bennett Circle to top of Bennett Rd w/shim paving Considering community water.		
<b>Funding Plan:</b>		<b>Fund Name: NONE</b>
FY 1: 2019/2020	\$ <u>20,000.00</u>	For planning phase.
FY 2: 2020/2021	<u>TBD</u>	
FY 3: 2021/2022	<u>\$43, 700 for shim paving</u>	
FY 4: 2022/2023	<u>TBD</u>	
FY 5: 2023/2024	<u>TBD</u>	
FY 6: 2024/2025	<u>TBD</u>	
<b>Schedule of Progress/Completion:</b> 21/22- shim paving complete. 20,000 remaining balance		
<b>Total Costs and Funding Sources: (attach detailed budget)</b>		
<b>Grants:</b>	TBD	apply/look for DEEP, environmental grants, LoCip, STEAP, Town aid rd
	\$43, 700	Town Aid Rd FY 21/22 (still unspent)
<b>Donations:</b>	\$ <u>-</u>	
	<u>TBD</u>	
<b>General Fund:</b>	\$ <u>20,000.00</u>	from Unassigned Fund FY 19/20 (still unspent)
	<u>TBD</u>	
<b>Total</b>	\$ <u>1,200,000.00</u>	
<b>Department:</b>	<b>Public Works</b>	

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Wylie School Road East Paving	<b>Date:</b> 5/1/2019														
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>Date Formed:</b> <b>Name:</b> <b>Department Priority:</b> <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction														
<b>Description &amp; Justification:</b> Wylie School Road East (Shetucket Tpk to Forge Hill Rd) is in need of reclaiming/overlay. Last paved in 1998. A section would be reclaimed, the rest overlaid.															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Request from Budget</b></td> <td style="width: 50%;"><b>Fund Name: NONE</b></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td style="text-align: right;">\$ 80,000.00</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td style="text-align: right;">\$ 90,000.00</td> </tr> <tr> <td>FY 3: 2021/2022</td> <td style="text-align: right;">-</td> </tr> <tr> <td>FY 4: 2022/2023</td> <td style="text-align: right;">-</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td style="text-align: right;">-</td> </tr> <tr> <td>FY 6: 2024/2025</td> <td style="text-align: right;">-</td> </tr> </table>		<b>Request from Budget</b>	<b>Fund Name: NONE</b>	FY 1: 2019/2020	\$ 80,000.00	FY 2: 2020/2021	\$ 90,000.00	FY 3: 2021/2022	-	FY 4: 2022/2023	-	FY 5: 2023/2024	-	FY 6: 2024/2025	-
<b>Request from Budget</b>	<b>Fund Name: NONE</b>														
FY 1: 2019/2020	\$ 80,000.00														
FY 2: 2020/2021	\$ 90,000.00														
FY 3: 2021/2022	-														
FY 4: 2022/2023	-														
FY 5: 2023/2024	-														
FY 6: 2024/2025	-														
<b>Schedule of Progress/Completion:</b> 21/22-Partially completed. Waiting for the Forge Hill bridge project to be completed before finishing. Balance= 0 funds															
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <b>Grants:</b> <div style="margin-left: 150px;"> <u>\$80,000 Town Aid Road 19/20</u>  <u>\$85,000 Town Aid Road 20/21</u> </div> <b>Donations:</b> <div style="margin-left: 150px;"> <hr/> <hr/> </div> <b>General Fund:</b> <div style="margin-left: 150px;"> <u>\$5,000 FY 20/21</u> </div> <b>Total</b> <span style="float: right; margin-right: 50px;">\$170,000</span>															
<b>Department: Public Works</b>															

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.



# Town of Voluntown Capital Improvement Plan

Project Title: Wylie School Road West Paving		Date: 5/1/2019 Updated: 5/8/23
Committee Formed: ( )Y (x)N Name: Department Priority: (x) High ( )Medium ( )Low	Date Formed:	Purpose of Project: (x) Repairs/Upgrades ( ) Equipment/Machinery ( ) New Construction
<b>Description &amp; Justification:</b> Wylie School Road West (Ekonk Hill to Shetucket Tpk) reclaim. Started in FY21/22. Need to finish to the Shetucket Tpk intersection. Need to inspect and repair 8 drains at the cost of aprox \$100,000. To pave (shim overlay) the road will cost \$108,000.		
Request <span style="float: right;">Fund Name: NONE</span>		
FY 1: 2019/2020	-	
FY 2: 2020/2021	-	
FY 3: 2021/2022	\$ 90,000.00	
FY 4: 2022/2023	\$208,000	drain inspections, drain repairs, shim overlay paving
FY 5: 2023/2024	-	
FY 6: 2024/2025	-	
<b>Schedule of Progress/Completion:</b> Project started in FY21/22 with paving of part of the road. 22/23: drian inspections, drian repairs, are done. Still need to do paving. Balance= \$177,087.05		
<b>Total Costs and Funding Sources: (attach detailed budget)</b>		
Grants:	\$72,987 Town Aid Road FY21/22 (done and spent)	
Donations:	_____	
General Fund:	\$17, 013 FY21/22 (done and spent)	
	\$208,000 FY 22/23	
<b>Total</b>	<b>\$298,000</b>	
Department: Public Works		

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

Project Name: Shetucket Tpk North	Date: 3/29/2022
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N    Date Formed:	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
Department Priority: <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input checked="" type="checkbox"/> Low	
<b>Description &amp; Justification:</b> Shetucket Tpk North is the interesection at Wylie School Road to the end. Road is in high need of repair. Prioritized as medium due to only one residence on road. Most traffic is for the state forest access. Will check with DEEP on financial assistance.	
<b>Request from Budget</b> FY 1: 2019/2020 <u>    TBA    </u> FY 2: 2020/2021 <u>    TBA    </u> FY 3: 2021/2022 <u>    TBA    </u> FY 4: 2022/2023 <u>    xxx    </u> FY 5: 2023/2024 <u>    xxx    </u>	<b>Fund Name:</b>
<b>Schedule of Progress/Completion:</b>     	
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <b>Grants:</b> can apply for Town Aid Road _____	
<b>Donations:</b> _____ _____ _____	
<b>General Fund:</b> _____	
<b>Total</b>	<u>    TBA    </u> \$144,160
<b>Department:                    Public Works</b>	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

Project Title: Shetucket Tpk South	Date: 3/29/2022												
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N    Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction												
<b>Description &amp; Justification:</b> Shim overlay paving of Shetucket Turnpike from about 426 Shetucket Tpk to the intersection of Wylie School Rd.													
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;"><b>Request from Budget</b></td> <td style="width: 50%;"><b>Fund Name:</b></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td>TBA</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td>TBA</td> </tr> <tr> <td>FY 3: 2021/2022</td> <td>TBA</td> </tr> <tr> <td>FY 4: 2022/2023</td> <td style="text-align: right;">\$39,140</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td style="text-align: right;">xxx</td> </tr> </table>		<b>Request from Budget</b>	<b>Fund Name:</b>	FY 1: 2019/2020	TBA	FY 2: 2020/2021	TBA	FY 3: 2021/2022	TBA	FY 4: 2022/2023	\$39,140	FY 5: 2023/2024	xxx
<b>Request from Budget</b>	<b>Fund Name:</b>												
FY 1: 2019/2020	TBA												
FY 2: 2020/2021	TBA												
FY 3: 2021/2022	TBA												
FY 4: 2022/2023	\$39,140												
FY 5: 2023/2024	xxx												
<b>Schedule of Progress/Completion:</b>													
<b>Total Costs and Funding Sources: (attach detailed budget)</b>													
<b>Grants:</b>	\$39,140 Town Aid Road												
<b>Donations:</b>	_____ _____ _____												
<b>General Fund:</b>	TBA												
<b>Total</b>	\$39,140												
<b>Department: Public Works</b>													

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.



# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Kinney Road	<b>Date:</b> 4/1/2022												
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>Date Formed:</b> <b>Name:</b> <b>Department Priority:</b> <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction												
<b>Description &amp; Justification:</b>													
Road is in need of drain repairs and re-paving. 2 drains are large (24 inch and 30 inch). Connector Rd form 49S to 165 in Griswold. Estimated cost: \$100,000 for drain work, \$178,000 for overlay.													
Low residential area. Access to state forest land.													
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>Funding Request:</b></td> <td style="width: 50%;"><b>Fund Name:</b></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td>_____</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td>_____</td> </tr> <tr> <td>FY 3: 2021/2022</td> <td>_____</td> </tr> <tr> <td>FY 4: 2022/2023</td> <td>_____</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td>_____</td> </tr> </table>		<b>Funding Request:</b>	<b>Fund Name:</b>	FY 1: 2019/2020	_____	FY 2: 2020/2021	_____	FY 3: 2021/2022	_____	FY 4: 2022/2023	_____	FY 5: 2023/2024	_____
<b>Funding Request:</b>	<b>Fund Name:</b>												
FY 1: 2019/2020	_____												
FY 2: 2020/2021	_____												
FY 3: 2021/2022	_____												
FY 4: 2022/2023	_____												
FY 5: 2023/2024	_____												
<b>Schedule of Progress/Completion:</b>													
<b>Total Costs and Funding Sources: (attach detailed budget)</b>													
<b>Grants:</b>	can apply for												
	_____												
<b>Donations:</b>	_____												
	_____												
<b>General Fund:</b>	_____												
	TBA												
<b>Total</b>	\$278,000												
<b>Department:</b>	<b>Public Works</b>												

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Downtown Revitalization	<b>Date:</b> 4/1/2022 updated 5/8/23														
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>Date Formed:</b> <b>Name:</b> <b>Department Priority:</b> <input type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input checked="" type="checkbox"/> New Construction														
<b>Description &amp; Justification:</b> Downtown Revitalization project is needed to encourage mixed used property development, especially on Church ST where there are blighted buildings. Project includes public well water system, possible grants to residents to encourage fixing up properties. 22/23- The project has grown to include sidewalks connecting village and recreation areas to businesses at the Riverside Mall. Also includes the recreation area as a part of the revitalization.															
<table style="width: 100%; border: none;"> <tr> <td style="width: 45%;"><b>Funding Request:</b></td> <td style="width: 55%;"><b>Fund Name:</b></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td>_____</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td>_____</td> </tr> <tr> <td>FY 3: 2021/2022</td> <td>_____</td> </tr> <tr> <td>FY 4: 2022/2023</td> <td>\$50,000 ARPA funds for Gate Street Recreation Project</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td>\$40,000 For TRIP match</td> </tr> </table>		<b>Funding Request:</b>	<b>Fund Name:</b>	FY 1: 2019/2020	_____	FY 2: 2020/2021	_____	FY 3: 2021/2022	_____	FY 4: 2022/2023	\$50,000 ARPA funds for Gate Street Recreation Project	FY 5: 2023/2024	\$40,000 For TRIP match		
<b>Funding Request:</b>	<b>Fund Name:</b>														
FY 1: 2019/2020	_____														
FY 2: 2020/2021	_____														
FY 3: 2021/2022	_____														
FY 4: 2022/2023	\$50,000 ARPA funds for Gate Street Recreation Project														
FY 5: 2023/2024	\$40,000 For TRIP match														
<b>Schedule of Progress/Completion:</b> 22/23 \$50,000 appropriated from ARPA funds to go towards plans for the Gate Steet Recreation Project. This project includes creating plans for the Gate Street recreation areas with plans for sidewalks, pedestrian traffic flow with the village area. 23/24 \$40,000 to go towards the design of the sidewalks connecting area of the Shell Station to Riverside Mall. Applied for a TRIP grant to cover the sidewalk construction. Applng for the CIF grant (250,000) for planning and outreach for the community well portion of the project.															
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"><b>Grants:</b></td> <td style="width: 40%;">50,000 ARPA</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td><b>Donations:</b></td> <td>_____</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td><b>General Fund:</b></td> <td>\$40,000</td> </tr> <tr> <td>_____</td> <td>_____</td> </tr> <tr> <td><b>Total</b></td> <td>\$4,500,000</td> </tr> </table>		<b>Grants:</b>	50,000 ARPA	_____	_____	<b>Donations:</b>	_____	_____	_____	<b>General Fund:</b>	\$40,000	_____	_____	<b>Total</b>	\$4,500,000
<b>Grants:</b>	50,000 ARPA														
_____	_____														
<b>Donations:</b>	_____														
_____	_____														
<b>General Fund:</b>	\$40,000														
_____	_____														
<b>Total</b>	\$4,500,000														
<b>Department:</b> Board of Selectmen, Recreation Commission, Economic Development Commission															

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Municipal Building	<b>Date:</b> 5/1/2019 <b>Updated:</b> 5/8/23																																
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>Date Formed:</b> <b>Name:</b> Will form committee FY 19/20 <b>Department Priority:</b> <input type="checkbox"/> High <input type="checkbox"/> Medium <input checked="" type="checkbox"/> Low	<b>Purpose of Project:</b> <input type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input checked="" type="checkbox"/> New Construction																																
<b>Description &amp; Justification:</b> The Recreation Commission is in need of a place to provide programming and recreational activities to all ages. They also need office space and storage space. The Town Hall is also in need of more space and larger meeting room The Library is in need of more space for books, computers, activities, and employees.																																	
<table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left; border-bottom: 1px solid black;">Request from Budget</th> <th style="text-align: left; border-bottom: 1px solid black;">Fund Name:</th> </tr> </thead> <tbody> <tr> <td style="border-bottom: 1px solid black;">FY 1: 2019/2020</td> <td style="border-bottom: 1px solid black;">\$10,000 For committee planning</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 2: 2020/2021</td> <td style="border-bottom: 1px solid black;">TBA</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 3: 2021/2022</td> <td style="border-bottom: 1px solid black;">TBA</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 4: 2022/2023</td> <td style="border-bottom: 1px solid black;">TBA</td> </tr> <tr> <td style="border-bottom: 1px solid black;">FY 5: 2023/2024</td> <td style="border-bottom: 1px solid black;">TBA</td> </tr> </tbody> </table>		Request from Budget	Fund Name:	FY 1: 2019/2020	\$10,000 For committee planning	FY 2: 2020/2021	TBA	FY 3: 2021/2022	TBA	FY 4: 2022/2023	TBA	FY 5: 2023/2024	TBA																				
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FY 4: 2022/2023	TBA																																
FY 5: 2023/2024	TBA																																
<b>Schedule of Progress/Completion:</b> 22/23- No activity on project at this time. Requesting to move funds to the T Town Hall/library																																	
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 20%;"><b>Grants:</b></td> <td style="width: 20%;">can apply for</td> <td style="width: 20%;"></td> <td style="width: 40%;"></td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;"></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;"></td> <td></td> </tr> <tr> <td><b>Donations:</b></td> <td></td> <td style="border-bottom: 1px solid black;"></td> <td></td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;"></td> <td></td> </tr> <tr> <td><b>General Fund:</b></td> <td></td> <td style="border-bottom: 1px solid black;">\$10,000</td> <td>Unassigned Fund FY 19/20</td> </tr> <tr> <td></td> <td></td> <td style="border-bottom: 1px solid black;">TBA</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td></td> <td style="border-bottom: 1px solid black;">\$2,500,000</td> <td></td> </tr> </table>		<b>Grants:</b>	can apply for											<b>Donations:</b>								<b>General Fund:</b>		\$10,000	Unassigned Fund FY 19/20			TBA		<b>Total</b>		\$2,500,000	
<b>Grants:</b>	can apply for																																
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		TBA																															
<b>Total</b>		\$2,500,000																															
<b>Department:</b> Board of Selectmen, Recreation Commission, Library Board of Trustees																																	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

**Voluntown Municipal Complex Improvements**  
**Project Components Cost Estimate**

Item	Units	Unit Price	Price
<b>Town Hall &amp; Library Buildings</b>			
Plumbing improvements	1	\$30,000.00	\$30,000.00
Basement waterproofing	1	\$20,000.00	\$20,000.00
Basement repainting	1	\$15,000.00	\$15,000.00
Chimney removal	1	\$15,000.00	\$15,000.00
Exterior electrical service upgrade	1	\$10,000.00	\$10,000.00
Exterior façade brick repointing	1	\$20,000.00	\$20,000.00
Bathroom renovations	2	\$5,000.00	\$10,000.00
Repainting interior	1	\$15,000.00	\$15,000.00
Recarpeting interior	1	\$25,000.00	\$25,000.00
Furnace removal	2	\$5,000.00	\$10,000.00
Assessor's vault	1	\$25,000.00	\$25,000.00
Mold remediation	2	\$5,000.00	\$10,000.00
Meeting room furniture	1	\$5,000.00	\$5,000.00
Meeting room technology upgrade	1	\$5,000.00	\$5,000.00
Exterior doors	4	\$2,500.00	\$10,000.00
<b>Sub Total</b>			<b>\$225,000.00</b>
<b>Exterior/Courtyard</b>			
Oil tank removal	1	\$15,000.00	\$15,000.00
Sidewalk and Patio Concrete ADA renovations	1	\$30,000.00	\$30,000.00
Outdoor pavilion design	1	\$15,000.00	\$15,000.00
Outdoor meeting/reading pavilion construction	1	\$55,000.00	\$55,000.00
<b>Sub Total</b>			<b>\$115,000.00</b>
<b>Subtotal</b>			<b>\$340,000.00</b>
Contingency			\$35,000.00
<b>Total</b>			<b>\$375,000.00</b>

Cost estimates prepared by Finance Director J. Zelinsky and J. Guskowski, AICP based on contractor input



### III. PROPOSED STEAP GRANT AWARD BUDGET :

List proposed grant award budget items below.

Description	Amount of anticipated STEAP Funding	Amount Federal Funding	Amount Grantee Match Funding	Amount Other Funding	If "Other", list source name and type (private, state, etc.)	TOTALS:
Exterior sidewalk and patio ADA renovation	20,000		10,000			30,000
Plumbing improvements (Town Hall)	30,000		0			30,000
Oil Tank Removal (Library)	10,000		5,000			15,000
Basement waterproofing/painting (Town Hall)	35,000		0			35,000
Chimney removal (Town Hall)	15,000		0			15,000
Exterior electrical service upgrade (Town Hall)	5,000		5,000			10,000
Exterior façade brick repointing (Town Hall)	20,000		0			20,000
Bathroom renovations (Town Hall)	10,000		0			10,000
Repainting/recarpeting interior (Town Hall)	35,000		5,000			40,000
Town Assessor vault upgrade (Town Hall)	20,000		5,000			25,000
Furnace removal (Both buildings)	10,000					10,000
New exterior doors (Library)	5,000		5,000			10,000
Mold remediation (Both buildings)	10,000		0			10,000
Meeting room furniture/technology (Town Hall)	5,000		5,000			10,000
Outdoor pavilion/landscape design	0		15,000			15,000
Outdoor meeting/reading pavilion	45,000		10,000			55,000
Contingency	25,000		10,000			35,000
<b>TOTALS:</b>	<b>300,000</b>		<b>75,000</b>			<b>375,000</b>

#### PAYMENT TERMS

- Grantee provides the above proposed budget understanding that should a grant be awarded no reimbursements will be made for expenditures incurred prior to the grant start date or after the grant end date.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Wylie School Renovations		<b>Date:</b> 5/1/19 <b>Updated:</b> 5/8/23
<b>Committee Formed:</b> (x)Y ( )N <b>Date Formed:</b>	<b>Purpose of Project:</b>	
<b>Name:</b> Wylie Schoolhouse Renovations Committee	(x ) Repairs/Upgrades	
<b>Department Priority:</b>	( ) Equipment/Machinery	
(x )High                      ( )Medium                      ( )Low	( ) New Construction	
<b>Description &amp; Justification:</b>		
Wylie Schoolhouse is a town owned building. See attached for project details/cost.		
Recommended: \$4,800 in budget for 19/20, 20/21 to complete project, money in fund and grants have been and donations have been received to go towards costs.		
<b>Funding Request:</b>		
FY 1: 2019/2020	\$ 4,800.00	<b>Fund Name:</b>
FY 2: 2020/2021	\$ -	
FY 3: 2021/2022	\$ 2,100.00	
FY 4: 2022/2023	\$5,000 requested for bell	
FY 5: 2023/2024	xxx	
<b>Schedule of Progress/Completion:</b>		
See attached.		
Exterior Painting Completed		
22/23- wiring has been completed. \$7,407.92 remains for the bell repairs.		
<b>Total Costs and Funding Sources: (attach detailed budget)</b>		
<b>Grants:</b>		
	\$5,000	Grants received from Last Green Valley, Jewett City Savings
<b>Donations:</b>		
	\$5,000	Received Historical Society donation
<b>General Fund:</b>		
	\$6,900	\$4,800 in Government budget FY19/20, 2,100 FY 21/22
	5,000.00	22/23 general fund
<b>Total</b>	<b>\$16,900.00</b>	
<b>Department:</b> Board of Selectmen		

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Emergency Communication Radios	<b>Date:</b> 4/1/2022 updated 5/8/23																					
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>Date Formed:</b> Name: <b>Department Priority:</b> <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction																					
<b>Description &amp; Justification:</b> The current radio systems for the fire department, public works and school transportation are in need of updating.   																						
<table style="width: 100%; border: none;"> <tr> <td style="width: 45%;"><b>Funding Request:</b></td> <td style="width: 10%;"></td> <td style="width: 45%;"><b>Fund Name:</b></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td style="text-align: center;"><u>xxx</u></td> <td></td> </tr> <tr> <td>FY 2: 2020/2021</td> <td style="text-align: center;"><u>xxx</u></td> <td></td> </tr> <tr> <td>FY 3: 2021/2022</td> <td style="text-align: center;"><u>xxx</u></td> <td></td> </tr> <tr> <td>FY 4: 2022/2023</td> <td style="text-align: center;"><u>\$233,000</u></td> <td>ARPA Funds</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td style="text-align: center;"><u>xxx</u></td> <td></td> </tr> </table>	<b>Funding Request:</b>		<b>Fund Name:</b>	FY 1: 2019/2020	<u>xxx</u>		FY 2: 2020/2021	<u>xxx</u>		FY 3: 2021/2022	<u>xxx</u>		FY 4: 2022/2023	<u>\$233,000</u>	ARPA Funds	FY 5: 2023/2024	<u>xxx</u>					
<b>Funding Request:</b>		<b>Fund Name:</b>																				
FY 1: 2019/2020	<u>xxx</u>																					
FY 2: 2020/2021	<u>xxx</u>																					
FY 3: 2021/2022	<u>xxx</u>																					
FY 4: 2022/2023	<u>\$233,000</u>	ARPA Funds																				
FY 5: 2023/2024	<u>xxx</u>																					
<b>Schedule of Progress/Completion:</b>   																						
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"><b>Grants:</b></td> <td style="width: 20%;"></td> <td style="width: 20%;"></td> </tr> <tr> <td></td> <td style="text-align: right;">233,000.00</td> <td>ARPA Funds</td> </tr> <tr> <td><b>Donations:</b></td> <td style="text-align: right;">_____</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">_____</td> <td></td> </tr> <tr> <td><b>General Fund:</b></td> <td style="text-align: right;">_____</td> <td></td> </tr> <tr> <td></td> <td style="text-align: right;">_____</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;">\$233,000</td> <td></td> </tr> </table>		<b>Grants:</b>				233,000.00	ARPA Funds	<b>Donations:</b>	_____			_____		<b>General Fund:</b>	_____			_____		<b>Total</b>	\$233,000	
<b>Grants:</b>																						
	233,000.00	ARPA Funds																				
<b>Donations:</b>	_____																					
	_____																					
<b>General Fund:</b>	_____																					
	_____																					
<b>Total</b>	\$233,000																					
<b>Department:</b> Public Works, Voluntown Fire Department, Board of Education, Board of Select.																						

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Computer Replacement	<b>Date:</b> 4/1/2022 <b>Updated:</b> 5/8/23
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>Date Formed:</b> <b>Name:</b> <b>Department Priority:</b> <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
<b>Description &amp; Justification:</b> Town Hall computers need to be replaced approx. every 5 years on a rotating schedule. They were originally purchased in 2015/2016. See Attached.	
<b>Funding Request:</b>	<b>Fund Name:</b>
FY 1: 2019/2020 <u>xxx</u>	
FY 2: 2020/2021 <u>xxx</u>	
FY 3: 2021/2022 <u>xxx</u>	
FY 4: 2022/2023 <u>                  \$30,000</u>	
FY 5: 2023/2024 <u>TBA</u>	
<b>Schedule of Progress/Completion:</b> 22/23- All computers were replaced. FY27/28 next round of replacements.	
<b>Total Costs and Funding Sources: (attach detailed budget)</b>	
<b>Grants:</b>	can apply for  
<b>Donations:</b>	 
<b>General Fund:</b>	<u>                  \$30,000</u>
<b>Total</b>	<u>                  \$30,000</u>
<b>Department:</b>	<b>Board of Selectmen</b>

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title: Town Hall &amp; Library Renovations</b>	<b>Date: 5/1/2019</b> Updated 5/8/23														
<b>Committee Formed:</b> <input checked="" type="checkbox"/> Y <input type="checkbox"/> N <b>Date Formed:</b> <b>Name: Municipal Complex Improvements Committee</b> <b>Department Priority:</b> <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction														
<b>Description &amp; Justification:</b> Town Hall in need of renovations. Years of flooding in the basement has caused mold/mildew issues. 2 entrance/exit doors need to be replaced with commercial doors. The side entrance step needs to be compliant. Mold and mildew needs to be cleaned up in basement and in offices and at library. Brick work- exterior bricks need to be sealed. Assessor's vault interior needs sealing/clean up. Parking lot needs to be repaved and lines painted. <b>Library needs residing. See attached for STEAP.</b> <b>Requesting \$50,000 from unassigned fund to complete project 19/20.</b>															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 30%;"><b>Requested Funding</b></td> <td style="width: 20%; text-align: center;"><b>Fund Name: NONE</b></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td style="text-align: center;">\$ 50,000.00</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 3: 2021/2022</td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 4: 2022/2023</td> <td style="text-align: center;">-</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td style="text-align: center;">22,863</td> </tr> <tr> <td>FY 6: 2024/2025</td> <td style="text-align: center;">-</td> </tr> </table>		<b>Requested Funding</b>	<b>Fund Name: NONE</b>	FY 1: 2019/2020	\$ 50,000.00	FY 2: 2020/2021	-	FY 3: 2021/2022	-	FY 4: 2022/2023	-	FY 5: 2023/2024	22,863	FY 6: 2024/2025	-
<b>Requested Funding</b>	<b>Fund Name: NONE</b>														
FY 1: 2019/2020	\$ 50,000.00														
FY 2: 2020/2021	-														
FY 3: 2021/2022	-														
FY 4: 2022/2023	-														
FY 5: 2023/2024	22,863														
FY 6: 2024/2025	-														
<b>Schedule of Progress/Completion:</b> Doors completed 8/2020 and half doors 3/2021 Parking Lot Completed 10/2021 Assessors office and Resealling needs to be completed. Addition: Oil Tank must be removed. As of 4/2022: \$17, 831. 48 unspent in set aside funds. 23/24- requesting to transfer unused library roof funds of 11,863 and 10,000 from Municipal Building funds to this project. Received a 300,000 STEAP grant for project. (see attached)															
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"><b>Grants:</b></td> <td style="width: 40%; text-align: right;">300,000 22/23 STEAP</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td><b>Donations:</b></td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td><b>General Fund:</b></td> <td style="text-align: right;">\$50,000 Unassigned Fund FY 19/20</td> </tr> <tr> <td> </td> <td style="text-align: right;">22,863.00 transfers 23/24</td> </tr> <tr> <td><b>Total</b></td> <td> </td> </tr> </table>		<b>Grants:</b>	300,000 22/23 STEAP			<b>Donations:</b>				<b>General Fund:</b>	\$50,000 Unassigned Fund FY 19/20		22,863.00 transfers 23/24	<b>Total</b>	
<b>Grants:</b>	300,000 22/23 STEAP														
<b>Donations:</b>															
<b>General Fund:</b>	\$50,000 Unassigned Fund FY 19/20														
	22,863.00 transfers 23/24														
<b>Total</b>															
<b>Department: Board of Selectmen</b>															

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

Project Title: Playscape	Date: 4/1/2022												
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N    Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction												
<b>Description &amp; Justification:</b> New playscape is needed for Constitution Field. Existing playscape is reaching 15 year end of life.													
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>Funding Request:</b></td> <td style="width: 50%;"><b>Fund Name:</b></td> </tr> <tr> <td>FY 1: 2019/2020</td> <td>_____</td> </tr> <tr> <td>FY 2: 2020/2021</td> <td>_____</td> </tr> <tr> <td>FY 3: 2021/2022</td> <td>_____</td> </tr> <tr> <td>FY 4: 2022/2023</td> <td>_____</td> </tr> <tr> <td>FY 5: 2023/2024</td> <td>_____</td> </tr> </table>		<b>Funding Request:</b>	<b>Fund Name:</b>	FY 1: 2019/2020	_____	FY 2: 2020/2021	_____	FY 3: 2021/2022	_____	FY 4: 2022/2023	_____	FY 5: 2023/2024	_____
<b>Funding Request:</b>	<b>Fund Name:</b>												
FY 1: 2019/2020	_____												
FY 2: 2020/2021	_____												
FY 3: 2021/2022	_____												
FY 4: 2022/2023	_____												
FY 5: 2023/2024	_____												
<b>Schedule of Progress/Completion:</b>													
<b>Total Costs and Funding Sources: (attach detailed budget)</b>													
<b>Grants:</b>	can apply for												
	_____												
<b>Donations:</b>	_____												
	_____												
<b>General Fund:</b>	_____												
	TBA												
<b>Total</b>	\$50,000												
<b>Department:</b> Board of Selectmen, Recreation Commission													

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Firehouse Improvements	<b>Date:</b> 4/1/2022 Updated: 5/8/23
<b>Committee Formed:</b> <input checked="" type="checkbox"/> Y <input type="checkbox"/> N <b>Date Formed:</b> Name: Voluntown Fire Department Improvement Committee <b>Department Priority:</b> <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
<b>Description &amp; Justification:</b> Voluntown Firehouse is in need of showers, bunk room, ADA compliant restroom, and kitchen water supply upgrade.	
<b>Funding Request:</b>	
FY 1: 2019/2020 <u>    xxx    </u> FY 2: 2020/2021 <u>    xxx    </u> FY 3: 2021/2022 <u>    xxx    </u> FY 4: 2022/2023 <u>    \$200,000    </u> FY 5: 2023/2024 <u>    TBA    </u>	<b>Fund Name:</b>
<b>Schedule of Progress/Completion:</b> 22/23: Committee was formed to work with design/engineering consultant Silver Petrucelli & Associates. Funded with 200,000 from ARPA funding.	
<b>Total Costs and Funding Sources: (attach detailed budget)</b>	
<b>Grants:</b>	200,000 22/23 ARPA funds for design phase
<b>Donations:</b>	_____ _____ _____
<b>General Fund:</b>	_____ _____ TBA
<b>Total</b>	TBA
<b>Department:</b> Board of Selectmen, Voluntown Fire Department	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Restrooms & Rec Storage	<b>Date:</b> 4/1/2022
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="checked" type="checkbox"/> N <b>Date Formed:</b> Name: <b>Department Priority:</b> <input type="checkbox"/> High <input checked="checked" type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input checked="checked" type="checkbox"/> New Construction
<b>Description &amp; Justification:</b> To be put on the space of the old garage. Need for public restrooms and storage space for recreation equipment. Possible office space as well.	
<hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	
<b>Funding Request:</b> FY 1: 2019/2020 FY 2: 2020/2021 FY 3: 2021/2022 FY 4: 2022/2023 FY 5: 2023/2024	<b>Fund Name:</b> _____ _____ _____ _____ _____
<b>Schedule of Progress/Completion:</b> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/> <hr/>	
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <b>Grants:</b> can apply for _____ <b>Donations:</b> _____ _____ <b>General Fund:</b> _____ TBA <b>Total</b> TBD	
<b>Department:</b> Board of Selectmen, Recreation Commission	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.



# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Revaluation	<b>Date:</b> 5/1/2021 Revised 5/2021												
<b>Committee Formed:</b> ( <input type="checkbox"/> Y <input checked="" type="checkbox"/> N) <b>Date Formed:</b> <b>Name:</b> <b>Department Priority:</b> <input checked="" type="checkbox"/> High                                    ( <input type="checkbox"/> Medium                    ( <input type="checkbox"/> Low)	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction												
<b>Description &amp; Justification:</b> The Town Needs to pay for a revaluation every 5 years													
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>Funding Requests:</b></td> <td style="width: 50%;"><b>Fund Name:</b></td> </tr> <tr> <td>FY 1: 2020/2021 _____</td> <td></td> </tr> <tr> <td>FY 2: 2021/2022 _____</td> <td style="text-align: center;">\$10,000</td> </tr> <tr> <td>FY 3: 2022/2023 _____</td> <td style="text-align: center;">\$10,000 *Need to add approx \$10,000.</td> </tr> <tr> <td>FY 4: 2023/2024 _____</td> <td style="text-align: center;">\$10,000</td> </tr> <tr> <td>FY 5: 2024/2025 _____</td> <td style="text-align: center;">\$10,000</td> </tr> </table>		<b>Funding Requests:</b>	<b>Fund Name:</b>	FY 1: 2020/2021 _____		FY 2: 2021/2022 _____	\$10,000	FY 3: 2022/2023 _____	\$10,000 *Need to add approx \$10,000.	FY 4: 2023/2024 _____	\$10,000	FY 5: 2024/2025 _____	\$10,000
<b>Funding Requests:</b>	<b>Fund Name:</b>												
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FY 4: 2023/2024 _____	\$10,000												
FY 5: 2024/2025 _____	\$10,000												
<b>Schedule of Progress/Completion:</b>      													
<b>Total Costs and Funding Sources: (attach detailed budget)</b>													
<b>Grants:</b>   													
<b>Donations:</b>   													
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>General Fund:</b></td> <td style="width: 50%;">\$50,000 with \$10,000 appropriated each year</td> </tr> <tr> <td></td> <td style="text-align: center;">TBA</td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: center;">\$50,000</td> </tr> </table>		<b>General Fund:</b>	\$50,000 with \$10,000 appropriated each year		TBA	<b>Total</b>	\$50,000						
<b>General Fund:</b>	\$50,000 with \$10,000 appropriated each year												
	TBA												
<b>Total</b>	\$50,000												
<b>Department:</b> Tax Assessors Office, Board of Selectmen													

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Public Works Garage Needs	<b>Date:</b> 4/1/2022 <b>Updated:</b> 5/8/23																		
<b>Committee Formed:</b> <input type="checkbox"/> Y <input checked="" type="checkbox"/> N <b>Date Formed:</b> <b>Name:</b> <b>Department Priority:</b> <input checked="" type="checkbox"/> High <input checked="" type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction																		
<b>Description &amp; Justification:</b> Line items were cut out of the original public works garage project to save on costs. Things are still needed; generator, stairs to the mezzanine, propane tanks, work benches and storage cabinents. Generator: aprox \$50,000    Propane tanks: \$20,000 Diesel Tank needs updating, complaint drinking water attachments needed.																			
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%;"><b>Funding Request:</b></td> <td style="width: 50%;"><b>Fund Name:</b></td> </tr> <tr> <td>FY 1: 2019/2020            _____</td> <td></td> </tr> <tr> <td>FY 2: 2020/2021            <u>xxx</u></td> <td></td> </tr> <tr> <td>FY 3: 2021/2022            <u>xxx</u></td> <td></td> </tr> <tr> <td>FY 4: 2022/2023            <u>xxx</u></td> <td></td> </tr> <tr> <td>FY 5: 2023/2024            _____</td> <td style="text-align: right;">\$120,000</td> </tr> </table>		<b>Funding Request:</b>	<b>Fund Name:</b>	FY 1: 2019/2020            _____		FY 2: 2020/2021 <u>xxx</u>		FY 3: 2021/2022 <u>xxx</u>		FY 4: 2022/2023 <u>xxx</u>		FY 5: 2023/2024            _____	\$120,000						
<b>Funding Request:</b>	<b>Fund Name:</b>																		
FY 1: 2019/2020            _____																			
FY 2: 2020/2021 <u>xxx</u>																			
FY 3: 2021/2022 <u>xxx</u>																			
FY 4: 2022/2023 <u>xxx</u>																			
FY 5: 2023/2024            _____	\$120,000																		
<b>Schedule of Progress/Completion:</b> 23/24- 120,000 request for generator, propane tanks and hook up, and for updates needed for the diesel pump.																			
<b>Total Costs and Funding Sources: (attach detailed budget)</b> <table style="width: 100%; border: none;"> <tr> <td style="width: 70%;"><b>Grants:</b></td> <td style="width: 30%;">TBD</td> </tr> <tr> <td>_____</td> <td></td> </tr> <tr> <td>_____</td> <td></td> </tr> <tr> <td><b>Donations:</b></td> <td></td> </tr> <tr> <td>_____</td> <td></td> </tr> <tr> <td>_____</td> <td></td> </tr> <tr> <td><b>General Fund:</b></td> <td style="text-align: right;">\$120,000</td> </tr> <tr> <td>_____</td> <td></td> </tr> <tr> <td><b>Total</b></td> <td style="text-align: right;">TBD</td> </tr> </table>		<b>Grants:</b>	TBD	_____		_____		<b>Donations:</b>		_____		_____		<b>General Fund:</b>	\$120,000	_____		<b>Total</b>	TBD
<b>Grants:</b>	TBD																		
_____																			
_____																			
<b>Donations:</b>																			
_____																			
_____																			
<b>General Fund:</b>	\$120,000																		
_____																			
<b>Total</b>	TBD																		
<b>Department:</b> Board of Selectmen, Public Works																			

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

Project Title: <b>Flashing School Signs</b>		Date: <span style="float: right;">4/1/2022</span> Updated 5/8/23
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N      Date Formed:	<b>Purpose of Project:</b> <input checked="" type="checkbox"/> Repairs/Upgrades <input type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction	
Name:		
Department Priority:		
<input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low		
<b>Description &amp; Justification:</b>		
The existing flashing school signs on 138 are outdated and out of order. The Town is responsible for the replacement. Estimated cost: \$20,000		
<b>Funding Request:</b>		<b>Fund Name:</b>
FY 1: 2019/2020	_____	
FY 2: 2020/2021	xxx	
FY 3: 2021/2022	xxx	
FY 4: 2022/2023	\$20,000	
FY 5: 2023/2024	TBA	
<b>Schedule of Progress/Completion:</b>		
<b>Total Costs and Funding Sources: (attach detailed budget)</b>		
<b>Grants:</b>	can apply for	
	_____	
<b>Donations:</b>	_____	
	_____	
<b>General Fund:</b>	\$20,000 appropriated at 22/23 Town Meeting	
<b>Total</b>	\$20,000	
<b>Department:</b> <span style="float: right;">Board of Selectmen, Board of Education</span>		

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> HVAC Indoor Air Quality		<b>Date:</b> 5/8/2023
<b>Committee Formed:</b> (x)Y ( )N	<b>Date Formed:</b> 8/9/2022	<b>Purpose of Project:</b> ( x ) Repairs/Upgrades ( ) Equipment/Machinery ( ) New Construction
<b>Name:</b> Building Committee <b>Department Priority:</b> ( x )High ( )Medium ( )Low		
<b>Description &amp; Justification:</b> To be used for HVAC updates at Voluntown Elementary School.		
<b>Funding Requests:</b>		
FY 1: 2020/2021	_____	<b>Fund Name:</b>
FY 2: 2021/2022	xx	
FY 3: 2022/2023	\$ 170,000.00	
FY 4: 2023/2024	xx	
FY 5: 2024/2025	xx	
<b>Schedule of Progress/Completion:</b> At the 10/20/22 Town Meeting, \$170,000 was appropriated from the general fund for this project.		
Plan to apply for the State HVAC grant for schools- Round 1 application denied, applying for the next round.		
<b>Total Costs and Funding Sources:</b>		
<b>Grants:</b>	TBD	
	_____	
<b>Donations:</b>	_____	
	_____	
<b>General Fund:</b>	\$ 170,000.00	
<b>Total</b>	TBD	
<b>Department:</b>	Board of Education	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

<b>Project Title:</b> Asbestos Abatement	<b>Date:</b> 5/8/2023
<b>Committee Formed:</b> (x)Y ( )N Name: Building Committee <b>Department Priority:</b> ( x)High ( )Medium ( )Low	<b>Date Formed:</b> 8/9/2022 <b>Purpose of Project:</b> ( x ) Repairs/Upgrades ( ) Equipment/Machinery ( ) New Construction
<b>Description &amp; Justification:</b> To be used for asbestos abatement at the Voluntown Elementary School	
<b>Funding Requests:</b>	
FY 1: 2020/2021 _____	<b>Fund Name:</b> _____
FY 2: 2021/2022      xx _____	
FY 3: 2022/2023      \$   110,802.49 _____	
FY 4: 2023/2024      xx _____	
FY 5: 2024/2025      xx _____	
<b>Schedule of Progress/Completion:</b>	
At the 10/20/22 Town Meeting, \$110, 802. 49 from the Oil Tank Replacement Project was voted to be appropriated to this project.	
<b>Total Costs and Funding Sources:</b>	
<b>Grants:</b>	
_____	
_____	
<b>Donations:</b>	
_____	
_____	
<b>General Fund:</b>	\$       110,802.49 The funds the Town received back from the State for the Oil Tank Replacement Project were appropriated to this project at the 10/20/22
<b>Total</b>	\$       110,802.49 Town Meeting.
<b>Department:</b>	<b>Board of Education</b>

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.

# Town of Voluntown Capital Improvement Plan

Project Title: <b>Finn Beach</b>	Date: <span style="float: right;">5/8/2023</span>
Committee Formed: <input type="checkbox"/> Y <input checked="" type="checkbox"/> N      Date Formed: Name: Department Priority: <input checked="" type="checkbox"/> High <input type="checkbox"/> Medium <input type="checkbox"/> Low	<b>Purpose of Project:</b> <input type="checkbox"/> Repairs/Upgrades <input checked="" type="checkbox"/> Equipment/Machinery <input type="checkbox"/> New Construction
<b>Description &amp; Justification:</b> Time for sand to be added, buoys to be replaced. Need a dingy or canoe to set up bouys. Trash cans needed.	
<b>Funding Requests:</b> FY 1: 2020/2021 _____ FY 2: 2021/2022 <b>xx</b> _____ FY 3: 2022/2023 <b>xx</b> _____ FY 4: 2023/2024 <b>\$10,000</b> _____ FY 5: 2024/2025 <b>xx</b> _____	<b>Fund Name:</b>      
<b>Schedule of Progress/Completion:</b>       	
<b>Total Costs and Funding Sources:</b>	
<b>Grants:</b> TBD   	
<b>Donations:</b>   	
<b>General Fund:</b> \$            10,000.00  	
<b>Total</b> \$10,000	
<b>Department:</b> <b>Public Works, Recreation Commission</b>	

\* Please attach any supporting documents, plans, budgets or cost estimates that you have for your projects.