



Annual Town
Meeting
May 30, 2023

Revenue Changes to 2023-2024



**-INCREASE-
Investments**

**-INCREASE-
Grand List**

PROJECTED
INCREASES
2023-2024

PUBLIC WORKS

BUILDING DEPARTMENT

PUBLIC SAFETY

**Town of Voluntown
Capital Improvement Program
FY 2023-2024**

<u>Project</u>	<u>Appropriation</u>
Public Works	
Equipment	200,000.00
Garage Needs	120,000.00
Tax Assessor	
Revaluation	10,000.00
Town Hall	
Finn Beach	10,000.00
Downtown Revitalization	40,000.00
Total Recommended CIP Budget 2023-2024	\$380,000.00

GRANTS APPROVED

SENIOR VAN	75,000.00
SENIOR TRANSPORTATION	15,000.00
ARPA	742,936.00
FORGE HILL DOT	2,088,000.00
STEAP	300,000.00
LIBRARY	15,000.00
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	3,235,936.00

GRANTS IN PROGRESS

CT Transportation Rural Improvement Program	950,000.00
Community Investment Fund	250,000.00
Community Connectivity	400,000.00
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	1,600,000.00

4,835,936.00

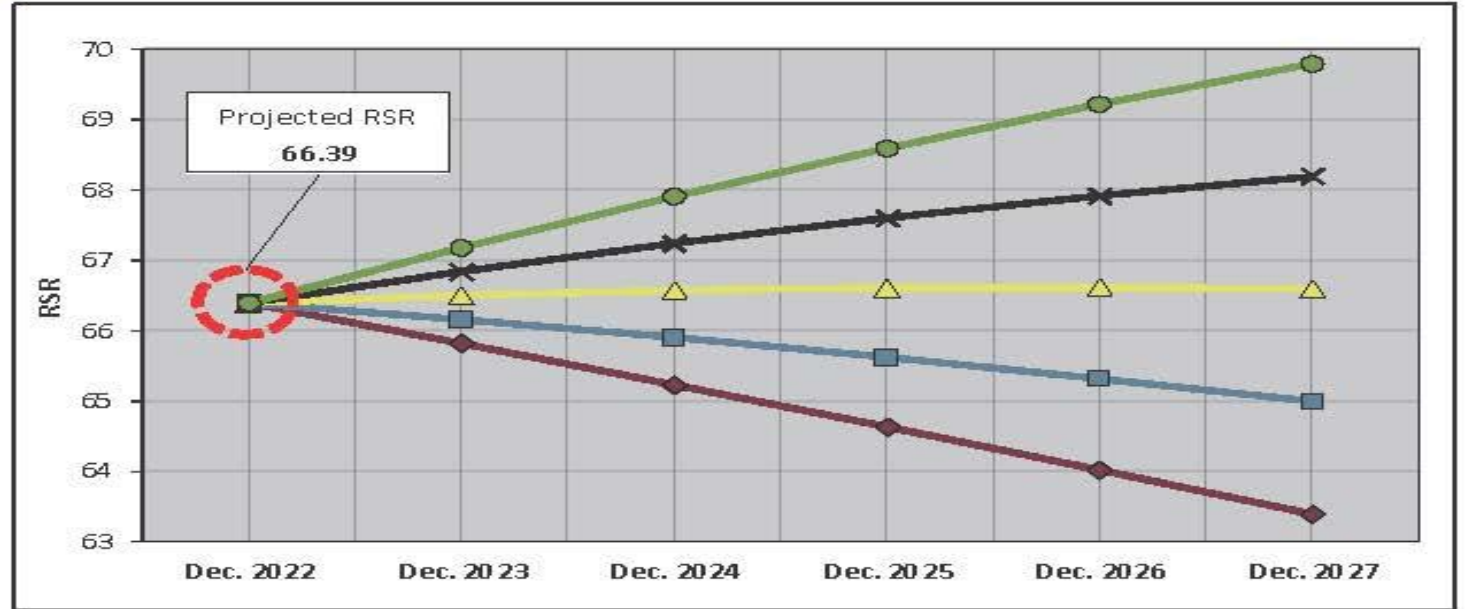
Roadway Forecast Model Voluntown, CT

ManageMyRoads by BETA

Community Profile

Road Miles = 27.91

Funding Distribution by Repair Type



Funding Scenarios

Scenario 1*	\$125,000
Scenario 2	\$225,000
Scenario 3	\$325,000
Scenario 4	\$425,000
Scenario 5	\$525,000

*Please Note: Unit pricing accounts for curb to curb improvements only; does not include drainage, sidewalk, ADA, gravel sub-base or utility improvements.

**Model Accounts for 3% Annual Inflation

WHERE DO MY TAX DOLLARS GO

SAMPLE : \$200,000.00 ASSESSMENT

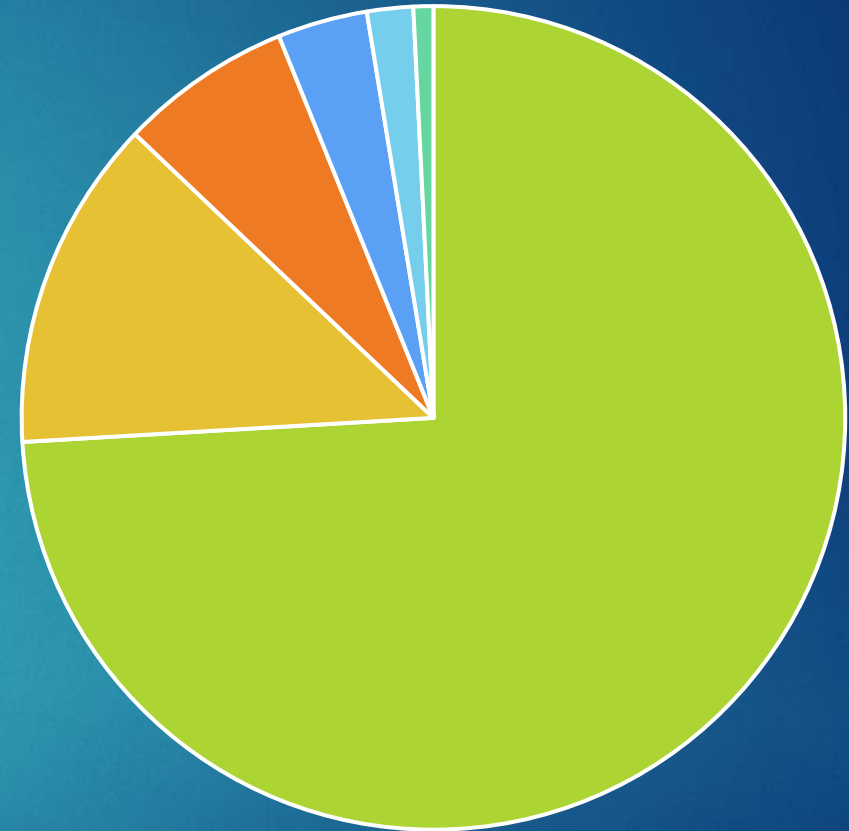
Chart Title

HOME ASSESSED VALUE :200,000.00
TOTAL PROJECTED TAX

MIL RATE 27.77
\$ 5,554

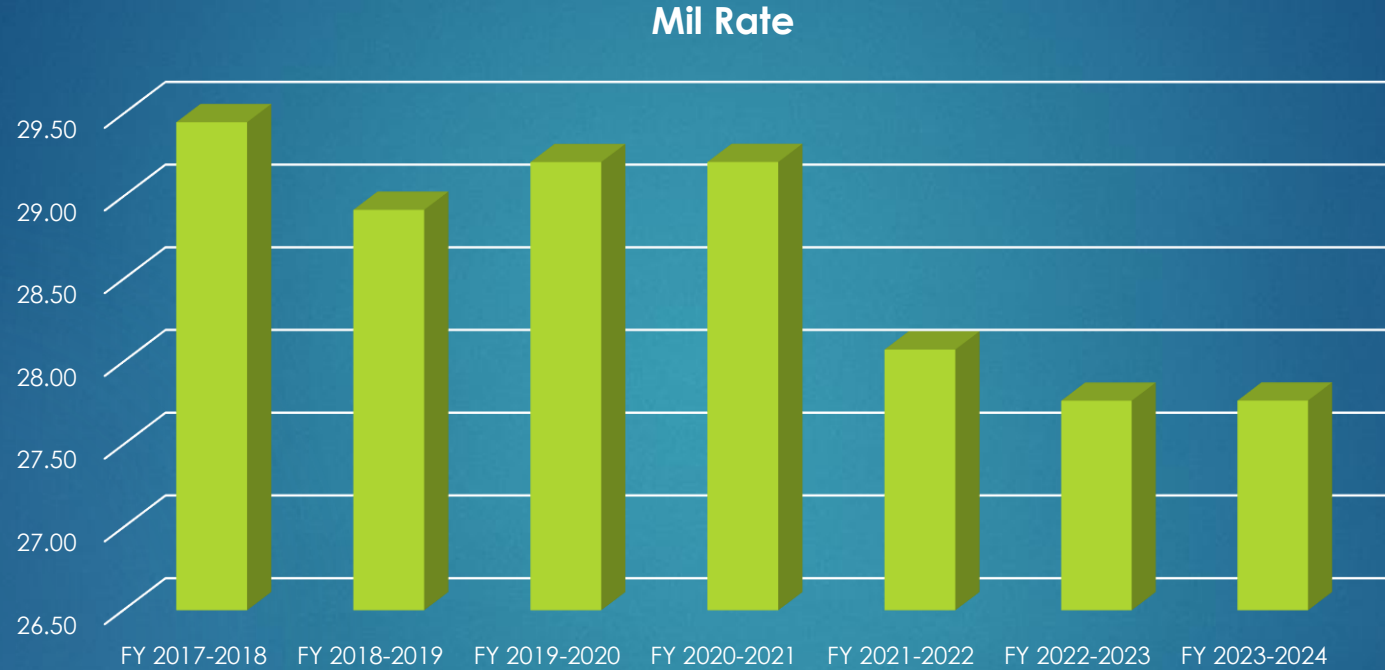
Education
 GENERAL GOVERNMENT
 PUBLIC WORKS
 PUBLIC SAFETY
 TOWN AID ROADS
 VOLUNTOWN PUBLIC LIBRARY
TOTAL

Amount	%
4,113.29	74.06%
723.69	13.03%
376.56	6.78%
196.06	3.53%
100.53	1.81%
43.32	0.78%
100%	



- Education
- GENERAL GOVERNMENT
- PUBLIC WORKS
- PUBLIC SAFETY
- TOWN AID ROADS
- VOLUNTOWN PUBLIC LIBRARY

NO MIL RATE INCREASE



FY 2017-2018 FY 2018-2019 FY 2019-2020 FY 2020-2021 FY 2021-2022 FY 2022-2023 FY 2023-2024

Mil Rate 29.45 28.92 29.21 29.21 28.08 27.77 27.77

ORDINANCES

LIBRARY AND BOARD OF
TRUSTEES



**FLOOD DAMAGE
PREVENTION ORDINANCE**

Volunteers needed

Farmers Market and Recreation Events

Board and Commission Members

Historical Society

Friends of the Library

Voluntown Volunteer Fire Department

Call the Town Hall at 860-376-4089 or email townclerk@voluntown.gov or

see website for more information Voluntown.gov