

## 2022-2023 Town Of Voluntown Revenue Budget

General Government	FY 2019-2020 Actual	FY 2020-2021 Actual	FY 2021-2022 Budget	FY 2022-2023 Budget	Increase (Decrease)	
Mashantucket Pequot Fund	\$80,641	\$80,641	\$80,641	\$80,641	\$0	0.0%
Pilot - State Owned Property	\$175,436	\$175,436	\$259,968	\$320,402	\$60,434	23.2%
Grants For Municipal Projects	\$2,002	\$2,002	\$2,002	\$2,002	\$0	0.0%
Ag Viability Grant	\$7,682	\$0	\$0	\$0	\$0	0.0%
Historical Document Grant	\$5,500	\$5,500	\$5,500	\$5,500	\$0	0.0%
Telephone Access	\$5,492	\$5,805	\$5,327	\$4,950	(\$377)	-7.1%
Bottle Bill	\$0	\$0	\$0	\$5,000	\$5,000	0.0%
Permits/Other	\$46,923	\$69,038	\$30,000	\$35,000	\$5,000	16.7%
Investment Income	\$34,371	\$4,704	\$500	\$1,000	\$500	100.0%
Conveyance Tax	\$33,028	\$78,860	\$22,000	\$22,000	\$0	0.0%
Town Aid Roads	\$172,918	\$172,922	\$172,922	\$172,847	(\$75)	0.0%
Miscellaneous	\$64,958	\$109,806	\$80,605	\$80,605	\$0	0.0%
<b>Total General Government Revenue</b>	<b>\$628,952</b>	<b>\$704,714</b>	<b>\$659,465</b>	<b>\$729,947</b>	<b>\$70,482</b>	<b>10.7%</b>
<b>Board of Education</b>						
Adult Education	\$8,500	\$9,123	\$8,428	\$8,756	\$328	3.9%
Educational Cost Sharing	\$2,207,041	\$2,123,543	\$2,117,243	\$2,117,243	\$0	0.0%
Special Education	\$48,802	\$59,490	\$30,000	\$30,000	\$0	0.0%
Magnet School	\$6,500	\$11,700	\$6,500	\$6,500	\$0	0.0%
<b>Total Board Of Education</b>	<b>\$2,270,843</b>	<b>\$2,203,856</b>	<b>\$2,162,171</b>	<b>\$2,162,499</b>	<b>\$328</b>	<b>0.02%</b>
<b>Less: Teachers Retirement Contribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0%</b>
<b>Total Government Revenue</b>	<b>\$2,899,795</b>	<b>\$2,908,570</b>	<b>\$2,821,636</b>	<b>\$2,892,446</b>	<b>\$70,810</b>	<b>2.5%</b>
Property Taxes	\$5,874,820	\$6,014,158	\$6,117,686	\$6,291,305	\$173,619	2.8%
Interest/Lien Fees/Prior Year Taxes	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.0%
<b>Total Property Tax Revenue</b>	<b>\$5,924,820</b>	<b>\$6,064,158</b>	<b>\$6,167,686</b>	<b>\$6,341,305</b>	<b>\$173,619</b>	<b>2.8%</b>
General Government Budget	\$1,964,077	\$2,016,393	\$2,204,125	\$2,383,418	\$179,293	8.1%
Board of Education Budget	\$6,785,196	\$6,785,196	\$6,785,197	\$6,850,333	\$65,136	1.0%
<b>Total Town Budget</b>	<b>\$8,749,273</b>	<b>\$8,801,589</b>	<b>\$8,989,322</b>	<b>\$9,233,751</b>	<b>\$244,429</b>	<b>2.7%</b>
<b>Less: Total Government Budgeted Revenue</b>	<b>(\$2,824,453)</b>	<b>(\$2,737,431)</b>	<b>(\$2,821,636)</b>	<b>(\$2,892,446)</b>	<b>(\$70,810)</b>	<b>2.5%</b>
<b>Taxpayer Funded</b>	<b>\$5,924,820</b>	<b>\$6,064,158</b>	<b>\$6,167,686</b>	<b>\$6,341,305</b>	<b>\$173,619</b>	<b>2.8%</b>
One Mill	\$202,844	\$207,610	\$219,685	\$228,385		
<b>Tax Revenue</b>	<b>\$5,924,820</b>	<b>\$6,064,158</b>	<b>\$6,167,686</b>	<b>\$6,341,305</b>		
<b>Mil Rate Needed</b>	<b>29.21</b>	<b>29.21</b>	<b>28.08</b>	<b>27.77</b>	<b>(0.31)</b>	
<b>Actual Mill Rate</b>	<b>29.21</b>	<b>29.21</b>	<b>28.08</b>	<b>27.77</b>		