

BUDGET  
PRESENTATION

# Annual Town Meeting May 24, 2022

# Year In Review 2021- 2022



GRANTS



FORGE HILL BRIDGE



IMRPOVEMENT IN SERVICES



PUBLIC WORKS



COVID



LIBRARY ROOF



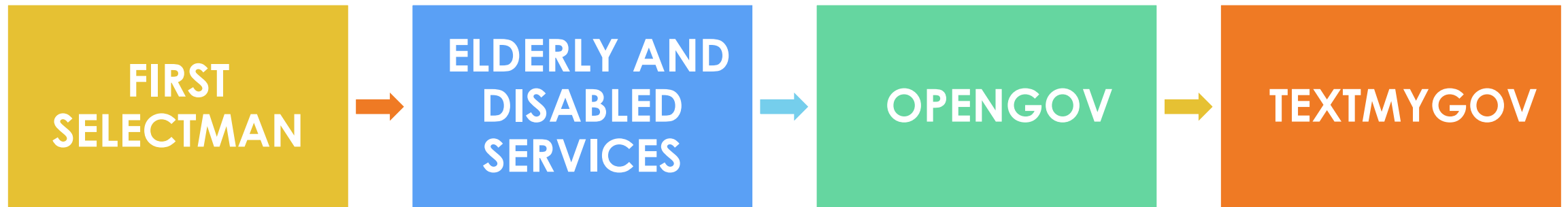
OTHER

# Revenue Changes to 2022-2023

**-INCREASE  
IN PILOT  
FUNDING**

**-INCREASE  
IN Grand  
LIST**

# BUDGET CHANGES -INCREASE IN SERVICES



PROJECTED  
INCREASES  
2022-2023



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INFLATION

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COST OF LIVING 2.5% -  
MINIMUM WAGE INCREASE

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INSURANCE INCREASES

**AVERAGE FIRST  
SELECTMAN  
SALARY IN CT IN  
2020 \$77,760.00**

TOWN	POPULATION	SALARY
VOLUNTOWN	2564	31,052.00
HAMPTON	1729	37,379.00
BOZRAH	2422	58,600.00
STERLING	3581	59,431.00
ASHFORD	4185	62,624.00
CORNWALL	1566	65,441.00
SHARON	2675	69,052.00
GOSHEN	3148	69,980.00
BROOKLYN	8451	80,745.00
GRISWOLD	11411	90,351.00

\*sources –<https://opengovpay.com/>,  
<https://www.appsvcs.opm.ct.gov/Auditing/Public/Report.aspx>

## GRANTS APPROVED

SENIOR VAN	75,000.00
SENIOR TRANSPORTATION	15,000.00
ARPA	742,936.00
FORGE HILL DOT	2,088,000.00
SEC MEETING ROOM	3,500.00
LIBRARY	31,530.00
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	2,955,966.00

## GRANTS IN PROGRESS

CT Community Challenge	3,200,000.00
Bennet Rd/Bennet Circle	
Old Garage	
CT-DEMHS	10,000.00
USDA-Rural Development	
for public water system	
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	6,165,966.00

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## TOTAL ALLOCATION - \$742,836

PUBLIC SAFETY PROJECTS - RADIOS, FIREHOUSE UPGRADES	44%	\$326,109
PUBLIC WORKS – GENERATOR, RADIO	12%	\$89,000
RECREATION DEPARTMENT - PAVILLION, CONSTITUTION FIELD UPGRADES - TBD	13%	\$100,000
PLANNER – ASSIST P&Z, EDC AND BOS	13%	\$96,000
BOE - RADIO	13%	\$94,000
CONTINGENCY – ADMIN COSTS	5%	\$37,727

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# ARPA PROJECTS

**Town of Voluntown  
Capital Improvement Program  
FY 2022-2022**

<b><u>Project</u></b>	<b><u>Appropriation</u></b>
<b>Public Works –Road paving Wylie West</b>	<b>208,000.00</b>
<b>Tax Assessor Revaluation</b>	<b>10,000.00</b>
<b>Town Hall Computer</b>	<b>30,000.00</b>
<b>Wylie School House</b>	<b>5,000.00</b>
<b>BOE/TRAFFIC Flashing Lights</b>	<b>20,000.00</b>
<b>Total Recommended CIP Budget 2021-22</b>	<b>273,000.00</b>

# Tentative Mil Rate .31 Decrease

2021/2022 Mill Rate

2022/2023 Mill Rate

Assessed Value	200,000
Mil Rate	28.08
Total Tax	5,616

Assessed Value	200,000
Mil Rate	27.77
Total Tax	5,554

Total Mill Rate Decrease = -.31

# RESIDENT STATE TROOPER

- a. SEASONAL APRIL 1– OCTOBER 1
- b. TRAFFIC
- c. BEACH POND
- d. ROTATING SCHEDULE

# Volunteers needed

**Bennet Road/Bennet Circle Project Committee**

**Farmers Market and Recreation Events**

**Board and Commission Members**

**Historical Society**

**Friends of the Library**

**Voluntown Volunteer Fire Department**

**Call the Town Hall at 860-376-4089 or email  
[townclerk@voluntown.gov](mailto:townclerk@voluntown.gov) or**

**see website for more information [Voluntown.gov](http://Voluntown.gov)**