

## 2021-2022 Town Of Voluntown Revenue Budget

General Government	FY2016-2017 Budget	FY 2017-2018 Actual	FY 2018-2019 Actual	FY 2019-2020 Actual	FY 2020-2021 Budget	FY 2021-2022 Budget	Increase (Decrease)	
Mashantucket Pequot Fund	\$88,305	\$87,466	\$80,641	\$80,641	\$80,641	\$80,641	\$0	0.0%
Pilot - State Owned Property	\$127,646	\$98,340	\$175,436	\$175,436	\$175,436	\$259,968	\$84,532	32.5%
Municipal Revenue Sharing	\$33,914	\$27,164	\$0	\$0	\$0	\$0	\$0	0.0%
Grants For Municipal Projects	\$2,002	\$2,002	\$2,002	\$2,002	\$2,002	\$2,002	\$0	0.0%
Ag Viability Grant	\$0	\$6,700	\$6,981	\$7,682	\$0	\$0	\$0	0.0%
Historical Document Grant	\$0	\$0	\$4,500	\$5,500	\$5,500	\$5,500	\$0	0.0%
Telephone Access	\$0	\$0	\$5,664	\$5,492	\$5,327	\$5,327	\$0	0.0%
Permits/Other	\$30,000	\$44,957	\$54,188	\$46,923	\$30,000	\$30,000	\$0	0.0%
Investment Income	\$200	\$3,972	\$14,344	\$34,371	\$500	\$500	\$0	0.0%
Conveyance Tax	\$15,000	\$18,499	\$29,894	\$33,028	\$22,000	\$22,000	\$0	0.0%
Town Aid Roads	\$0	\$0	\$172,987	\$172,918	\$172,991	\$172,922	(\$69)	0.0%
Miscellaneous	\$81,000	\$83,374	\$98,011	\$64,958	\$80,605	\$80,605	\$0	0.0%
<b>Total General Government Revenue</b>	<b>\$378,067</b>	<b>\$372,474</b>	<b>\$644,648</b>	<b>\$628,952</b>	<b>\$575,002</b>	<b>\$659,465</b>	<b>\$84,463</b>	<b>12.8%</b>
<b>Board of Education</b>								
Adult Education	\$7,578	\$8,109	\$8,447	\$8,500	\$8,686	\$8,428	(\$258)	-3.1%
Educational Cost Sharing	\$2,516,563	\$2,174,807	\$2,293,164	\$2,207,041	\$2,117,243	\$2,117,243	\$0	0.0%
Special Education	\$0	\$29,011	\$31,380	\$48,802	\$30,000	\$30,000	\$0	0.0%
Magnet School	\$0	\$6,500	\$6,500	\$6,500	\$6,500	\$6,500	\$0	0.0%
<b>Total Board Of Education</b>	<b>\$2,524,141</b>	<b>\$2,218,427</b>	<b>\$2,339,491</b>	<b>\$2,270,843</b>	<b>\$2,162,429</b>	<b>\$2,162,171</b>	<b>(\$258)</b>	<b>0.0%</b>
<b>Less: Teachers Retirement Contribution</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	
<b>Total Government Revenue</b>	<b>\$2,902,208</b>	<b>\$2,590,901</b>	<b>\$2,984,139</b>	<b>\$2,899,795</b>	<b>\$2,737,431</b>	<b>\$2,821,636</b>	<b>\$84,205</b>	<b>3.0%</b>
Property Taxes	\$5,490,613	\$5,804,084	\$5,769,703	\$5,874,820	\$6,014,158	\$6,117,685	\$103,528	1.7%
Interest/Lien Fees/Prior Year Taxes	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.0%
Total Property Tax Revenue	\$5,540,613	\$5,854,084	\$5,819,703	\$5,924,820	\$6,064,158	\$6,167,685	\$103,528	1.7%
General Government Budget	\$1,645,764	\$1,617,883	\$1,819,426	\$1,964,077	\$2,016,393	\$2,204,125	\$187,733	8.5%
Board of Education Budget	\$6,797,057	\$6,785,654	\$6,889,819	\$6,785,196	\$6,785,196	\$6,785,196	\$0	0.0%
Total Town Budget	\$8,442,821	\$8,403,537	\$8,709,245	\$8,749,273	\$8,801,589	\$8,989,321	\$187,733	2.1%
Less: Total Government Budgeted Revenue	<u>(\$2,902,208)</u>	<u>(\$2,549,453)</u>	<u>(\$2,889,542)</u>	<u>(\$2,824,453)</u>	<u>(\$2,737,431)</u>	<u>(\$2,821,636)</u>	<u>(\$84,205)</u>	3.1%
Taxpayer Funded	\$5,540,613	\$5,854,084	\$5,819,703	\$5,924,820	\$6,064,158	\$6,167,685	\$103,528	1.7%
One Mill	\$197,437	\$198,807	\$201,252	\$202,844	\$207,610	\$219,685		
<b>Tax Revenue</b>	<b>\$5,540,613</b>	<b>\$5,854,084</b>	<b>\$5,819,703</b>	<b>\$5,924,820</b>	<b>\$6,064,158</b>	<b>\$6,167,685</b>		
<b>Mil Rate Needed</b>	<b>28.06</b>	<b>29.45</b>	<b>28.92</b>	<b>29.21</b>	<b>29.21</b>	<b>28.08</b>	<b>(1.13)</b>	
<b>Actual Mill Rate</b>	<b>28.06</b>	<b>29.45</b>	<b>28.92</b>	<b>29.21</b>	<b>29.21</b>	<b>28.08</b>		