			2017-2018	2018-2019	2019-2020	2020-2021	%
S1101 First Selectman S12,9702 \$30,936 \$31,072 \$31,072 \$11,720			Actual	Actual	Budget	Budget	Inc./Dec
\$1102 Selectmen \$111,200 \$111,415 \$11,730 \$11,	51000 Board Of Sele	ctmen					
S1103 Administrative Assistant/Fiscal Services S44,807 S46,907 S49,255 S49,255 S1500 Town Half Alf S00,008 S30,568 S31,744 S20,007 S1333 Auditor S24,620 S19,500 S19,500 S19,500 S19,500 S19,500 S19,500 S19,500 S1300 Town Countil/Utigation S22,751 S22,715 S22,715 S12,715 S162 Destroitly S54,522 S54,18 S9,500 S9,500 S1,600 S1,600 S1,600 S5,660 S9,460 S5,460 S5,46	51101	First Selectman	\$29,702	\$30,296	\$31,052	\$31,052	
S1100 Town Hall Aid S00,008 S30,568 S31,794 S20,737 S1331 Auditor S24,620 S11,500 S15,500 S1	51102	Selectmen	\$11,220	\$11,445	\$11,730	\$11,730	
5-1313 Auditor	51103	Administrative Assistant/Fiscal Services	\$44,807	\$46,597			
\$1530 Telephone Internet			\$24,620	\$19,150	\$19,500	\$19,500	
S1602 Electricity S5.432 S5.418 S9.500 S9.500 S1500 S1500 Payroll Engenes S5.540 S5.540 S5.550 S5.900 S5.900 S1500 Payroll Engenes S5.540 S5.460 S6.460		_	\$32,751	\$20,935	\$25,000	\$25,000	
S1599 Payroll Expense \$5,548 \$5,665 \$5,990 \$5,990 \$5,460 \$6,460 \$5,560 \$5,500 \$5	51530	Telephone/Internet	\$12,230	\$8,028	\$12,715		
S1420 Cleaning Service S5,460 S5,460 S5,460 S5,460 S120 S120 Heat S3,768 S21,035 S0 S0 S120 Office Supplies S5,849 S7,960 S7,000 S8,000 S1500 Fire Extinguishers S528 S521 S995 S995 S995 S1500 S1500 S1500 S2,500 S2,500 S2,500 S2,500 S2,500 S1531 Telephone Expense S2,100 S2,400 S2,400 S2,400 S1301 Professional Fres S20,118 S10,006 S6,000 S18,000 S1301 Professional Fres S20,118 S10,006 S6,000 S18,000 S1300 S1301 Professional Fres S20,118 S10,006 S6,000 S18,000 S1300 S1325 S2500		'		\$5,418	\$9,500		
S1620 Intel. S3,788 S21,035 S0 S0 S1610 Office Supplies S5,849 S7,960 S7,000 S8,000 S1590 Fire Extinguishers S528 S521 S950 S950 S950 S1530 Reimbursable Expense S957 S980 S2,500 S2,500 S2,500 S1530 Fire Extinguishers S228 S221 S950 S950 S1530 S1530 Reimbursable Expense S2,100 S2,400 S2,400 S2,400 S2,400 S1590 S1590 Foreignational Fees S20,118 S10,006 S8,000 S18,000 S18,000 S15150 S1510 Professional Fees S20,118 S10,006 S8,000 S18,000 S18,000 S15150 S1510 Data Processing S46,463 S48,634 S43,886 S33,886 S1592 Eastern Connecticut Conservation S300 S300 S300 S300 S300 S300 S1220 Filt-Viberlian Expense S7,000		1					
S1610 Office Supplies \$5,849 \$7,960 \$7,000 \$8,000 \$15190 Fire Extinguishers \$528 \$521 \$950 \$3550 \$3550 \$51500 \$61500 \$61500 \$62,400 \$2,400 \$2,400 \$2,400 \$2,500 \$51531 Telephone Expense \$2,100 \$2,400 \$2,400 \$2,400 \$5,500 \$51531 Telephone Expense \$2,100 \$2,400 \$2,400 \$2,400 \$5,500 \$51501 \$15100 Professional Fees \$20,118 \$10,006 \$8,000 \$18,000 \$1300 \$10000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000				\$5,460			
S1500 Fire Extinguishers S528 S521 S950 S250 S250 S1500 S1500 Reimbursable Expense S957 S980 S2,500 S2,500 S2,500 S2,500 S1500 S1531 Telephone Expense S2,100 S2,400 S2,400 S2,400 S2,400 S18,000 S19,000 S1,700 S1,500			\$3,768	\$21,035	\$0	\$0	
S1580 Reimbursable Expense \$957 \$980 \$2,500 \$2,400 \$2,400 \$5,400 \$1593 Telephone Expense \$2,100 \$2,400	51610	Office Supplies	\$5,849	\$7,960	\$7,000	\$8,000	
S1533 Telephone Expense \$2,100 \$2,400 \$2,400 \$2,400 \$5,500	51590	Fire Extinguishers	\$528	\$521	\$950	\$950	
S1991 Water Monitoring \$344 \$336 \$500 \$500	51580	Reimbursable Expense	\$957	\$980	\$2,500	\$2,500	
Sample	51531	Telephone Expense			\$2,400		
Sample Salast Processing Salast Processi	51591	Water Monitoring	\$344	\$356	\$500	\$500	
S1592 Eastern Connecticut Conservation \$300 \$300 \$300 \$300 \$3100 \$3100 \$3100 \$3120	51301	Professional Fees	\$20,118	\$10,006	\$8,000	\$18,000	
S1825 Memorial Day \$1,500 \$1,500 \$1,700 \$7,00	51351	Data Processing	\$46,463	\$48,634	\$43,886	\$33,886	
S1593 Youth Service Bureau \$7,000 \$7,000 \$7,000 \$7,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,500	51592	Eastern Connecticut Conservation	\$300	\$300	\$300	\$300	
S1220 FICA/Medicare S39,729 S41,330 S49,000 S49,000 S1500 S1500 S1500 S1500 S1500 S1500 S1500 S1500 S1500 S1595 Council of Small Towns S725 S725 S725 S975 S1596 Conference of Connecticut Municipalities S1,542 S1,542 S1,560 S1,600 S1597 NECCOG S41,111 S4,004 S4,000 S4,000 S1598 Norwich Probate Court S1,750 S1,651 S2,200 S2,200 S1800 Contingency S0 S5,000 S5,000 S5,000 S1800 Contingency S0 S5,000 S5,000 S5,000 S5,000 S5,000 S1,000 S1,000 S1,000 S1,000 S1,000 S1,000 S2,000	51825	Memorial Day	\$1,500	\$1,500	\$1,700	\$1,700	
S1800 Miscellaneous S2,531 S6,654 S1,500 S1,500 S1500 S1,600 S1,600 S1,600 S1,600 S1,600 S1,600 S1,600 S1,500 S1500 S1500 S1,500 S1	51593	Youth Service Bureau	\$7,000	\$7,000	\$7,000	\$7,000	
Single TVCAA Single Single TVCAA Single Sin	51220	FICA/Medicare	\$39,729	\$41,330	\$49,000	\$49,000	
S1995 Council of Small Towns \$725 \$725 \$725 \$975 \$1596 Conference of Connecticut Municipalitie: \$1,542 \$1,542 \$1,600 \$1,600 \$4,000 \$4,000 \$4,000 \$4,000 \$1598 Norwich Probate Court \$1,750 \$1,651 \$2,200 \$2,200 \$2,200 \$15300 \$4758-Town Contribution \$17,861 \$20,895 \$24,400 \$33,800 \$51300 \$250-1000 \$10000 \$1000 \$10000 \$1000 \$1000 \$1000 \$10000 \$10000 \$10000 \$10000 \$10000 \$1	51800	Miscellaneous	\$2,531	\$6,654	\$1,500	\$1,500	
S1596 Conference of Connecticut Municipalities \$1,542 \$1,542 \$1,600 \$1,600 \$1597 NECCOG \$4,111 \$4,004 \$4,000 \$4,000 \$4,000 \$1598 Norwich Probate Court \$1,750 \$1,651 \$2,200 \$2,200 \$2,200 \$1320 4578 Town Contribution \$17,861 \$20,895 \$24,400 \$33,800 \$1310 Contingency \$0 \$5,000 \$5,000 \$5,000 \$1303 Norwich Chamber of Commerce \$225 \$225 \$250 \$250 \$250 \$1000 Total Board of Selectmen \$360,829 \$361,681 \$365,407 \$365,000 \$-0.11% \$1000 Total Board of Selectmen \$37,486 \$28,560 \$30,299 \$31,299 \$31,299 \$2100 Tax Collector Clerical \$0 \$2,139 \$2,000 \$2,000 \$2,000 \$2531 Postage \$1,211 \$2,906 \$1,750 \$1,750 \$2531 Postage \$1,211 \$2,906 \$1,750 \$1,750 \$2531 Postage \$1,211 \$2,906 \$1,750 \$1,750 \$2580 Pinting \$6,928 \$4,272 \$6,000 \$7,000 \$2,200 \$2,200 \$2,2550 Pinting \$6,928 \$4,272 \$6,000 \$7,000 \$2,000	51594	TVCAA	\$500	\$500	\$500	\$500	
S1597 NECCOG S4,111 S4,004 S4,000 S4,000 S1598 Norwich Probate Court S1,750 S1,651 S2,200 S2,200 S1598 Norwich Probate Court S1,750 S1,651 S2,200 S2,200 S1303 S478 - Town Contribution S17,861 S20,895 S24,400 S33,800 S1810 Contingency S0 S5,000 S5,000 S5,000 S5,000 S1303 Norwich Chamber of Commerce S225 S225 S250	51595	Council of Small Towns	\$725	\$725	\$725	\$975	
S1598	51596	Conference of Connecticut Municipalities	\$1,542	\$1,542	\$1,600	\$1,600	
51230 51810 Contingency \$1,7861 \$20,895 \$24,400 \$33,800 \$5,000 \$5,	51597	NECCOG	\$4,111	\$4,004	\$4,000	\$4,000	
Since Sinc	51598	Norwich Probate Court	\$1,750	\$1,651	\$2,200	\$2,200	
S1303 Norwich Chamber of Commerce \$225 \$225 \$225 \$250	51230	457B- Town Contribution	\$17,861	\$20,895	\$24,400	\$33,800	
Sac	51810	Contingency		\$0	\$5,000	\$5,000	
S2000 Tax Collector S2101 Tax Collector S37,486 \$28,560 \$30,299 \$31,299 \$31,299 \$5102 Tax Collector Clerical \$0	51303	Norwich Chamber of Commerce	\$225	\$225	\$250	\$250	
S2101 Tax Collector S37,486 \$28,560 \$30,299 \$31,299 \$2000 \$2,000 \$2500 \$2500 \$2500 \$2500 \$2500 \$2,000 \$2500 \$2		Total Board of Selectmen	\$360,829	\$361,681	\$365,407	\$365,000	-0.11%
S2102 Tax Collector Clerical \$0 \$2,139 \$2,000 \$2,000 \$2,000 \$2500 \$2							
S2540							
S2531							
Section Office Supplies \$487 \$795 \$150 \$750							
Substituting Subs		0					
S2550 Printing \$6,928 \$4,272 \$6,000 \$7,000 \$200 \$							
52580 Reimbursable Expense \$0 \$575 \$200 \$200 52000 Tax Collector Total Budget \$48,390 \$40,801 \$44,799 \$45,799 2.18% 53000 Tax Assessor \$22,669 \$24,048 \$24,048 \$24,048 \$24,048 \$3100		· ·					
52000 Tax Collector Total Budget \$48,390 \$40,801 \$44,799 \$45,799 2.18% 53000 Tax Assessor \$22,669 \$24,048 \$24,048 \$24,048 \$24,048 \$24,048 \$3100 \$3510 \$3510 \$3510 \$450		=					
53000 Tax Assessor 53101 Assessor \$22,669 \$24,048 \$24,048 \$24,048 53110 Assistant Assessor \$0 \$0 \$20,000 \$21,000 53540 Advertising \$555 \$619 \$450 \$450 53531 Postage \$0 \$0 \$300 \$300 53610 Office Supplies \$924 \$27 \$300 \$300 53810 Dues, Conferences, Education \$0 \$25 \$1,500 \$1,500 53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500							
53101 Assessor \$22,669 \$24,048 \$24,048 53110 Assistant Assessor \$0 \$0 \$20,000 \$21,000 53540 Advertising \$555 \$619 \$450 \$450 53531 Postage \$0 \$0 \$300 \$300 53610 Office Supplies \$924 \$27 \$300 \$300 53810 Dues, Conferences, Education \$0 \$25 \$1,500 \$1,500 53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53370 GIS Mapping -NECCOG \$0 \$0 \$250 \$250 53629 Other Supplies \$4,799 \$3,960 \$500 \$500		Tax Collector Total Budget	\$48,390	\$40,801	\$44,799	\$45,799	2.18%
53110 Assistant Assessor \$0 \$0 \$20,000 \$21,000 53540 Advertising \$555 \$619 \$450 \$450 53531 Postage \$0 \$0 \$300 \$300 53610 Office Supplies \$924 \$27 \$300 \$300 53810 Dues, Conferences, Education \$0 \$25 \$1,500 \$1,500 53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53370 GIS Mapping -NECCOG \$0 \$0 \$250 \$250 53629 Other Supplies \$4,799 \$3,960 \$500 \$500			400.550	40.000	40.000	Ć24.040	
53540 Advertising \$555 \$619 \$450 \$450 53531 Postage \$0 \$0 \$300 \$300 53610 Office Supplies \$924 \$27 \$300 \$300 53810 Dues, Conferences, Education \$0 \$25 \$1,500 \$1,500 53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500						. ,	
53531 Postage \$0 \$0 \$300 \$300 53610 Office Supplies \$924 \$27 \$300 \$300 53810 Dues, Conferences, Education \$0 \$25 \$1,500 \$1,500 53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500							
53610 Office Supplies \$924 \$27 \$300 \$300 53810 Dues, Conferences, Education \$0 \$25 \$1,500 \$1,500 53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500							
53810 Dues, Conferences, Education \$0 \$25 \$1,500 \$1,500 53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500		_					
53351 Computer Lease/Web Hosting - Vision \$5,840 \$0 \$750 \$750 53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500							
53580 Reimbursable Expense \$76 \$436 \$1,000 \$1,000 53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500		· ·					
53340 Professional Fees/REVAL \$5,119 \$10,000 \$10,000 \$10,000 53330 Service Contracts \$6,755 \$8,345 \$10,000 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500							
53330 Service Contracts \$6,755 \$8,345 \$10,000 53360 DMV/CVLS Access \$0 \$0 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500		· ·					
53360 DMV/CVLS Access \$0 \$0 \$250 \$250 53370 GIS Mapping -NECCOG \$0 \$0 \$1,660 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500 \$500		·					
53370 GIS Mapping -NECCOG \$0 \$1,660 53629 Other Supplies \$4,799 \$3,960 \$500							
53629 Other Supplies \$4,799 \$3,960 \$500 \$500		· ·					
53000 Total Tax Assessor Expense \$46,737 \$47,459 \$70,758 \$71,758 1.39%							
	53000	Total Tax Assessor Expense	\$46,737	\$47,459	\$70,758	\$71,758	1.39%

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		2017-2018 Actual	2018-2019 Actual	2019-2020 Budget	2020-2021 Budget	% Inc./Dec
54000 Town Clerk						
54100	Town Clerk	\$44,727	\$45,622	\$46,762	\$46,762	
54330	Computer Lease/Records	\$8,971	\$8,130	\$9,200	\$10,000	
54350	Restoration of Town Records	\$0	\$0	\$100	\$100	
54340	Vital Statistics	\$0	\$0	\$100	\$100	
54611	Town Reports	\$1,000	\$0	\$0	\$0	
54302	Legal Notices	\$603	\$593	\$1,000	\$1,000	
54531	Postage	\$0	\$306	\$0	\$0	
54432	Service Contracts & Repairs	\$3,451	\$2,570	\$3,000	\$3,000	
54810	Dues, Conferences, Meetings	\$1,739	\$1,497	\$1,500	\$1,800	
54580	Reimbursable Expense	\$190	\$146	\$200	\$200	
	Office Supplies	\$1,826	\$1,584	\$2,500	\$1,000	
	Total Town Clerk's Office	\$62,507	\$60,448	\$64,362	\$63,962	-0.63%
59001 Treasurer			, ,	12.722	, ,	
	Treasurer	\$13,069	\$13,330	\$13,663	\$13,663	
	Assistant Treasurer	\$883	\$1,673	\$1,715	\$1,715	
	Total Treasurer Expense	\$13,952	\$15,003	\$15,378	\$15,378	0.00%
55000 Public Works	Total Treasurer Expense	Ų13,33 <u>1</u>	Ģ13,003	Q10,070	Ų13,370	0.0070
	Salaries	\$154,828	\$137,227	\$171,034	\$188,785	
	Transfer Station	\$48,811	\$47,889	\$50,680	\$51,456	
		\$2,800	\$47,889 \$3,850	\$2,800		
	Cemetery Maintenance				\$2,800	
	Street Lights	\$13,399	\$12,712	\$14,000	\$14,000	
	Telephone	\$3,774	\$1,925	\$5,762	\$5,762	
	Rental of Equipment	\$4,620	\$1,015	\$0	\$0	
	Electricity	\$4,650	\$3,917	\$4,500	\$4,800	
	Uniforms	\$3,140	\$2,883	\$4,500	\$5,539	
	Truck Repairs/Maintenance	\$23,669	\$28,568	\$25,000	\$25,000	
55434	Equipment Repairs	\$1,866	\$4,537	\$4,000	\$4,000	
55320	Training	\$464	\$0	\$800	\$800	
55432	Security	\$938	\$938	\$1,000	\$1,000	
55626	Fuel & Gasoline	\$16,940	\$19,012	\$26,125	\$26,125	
55624	Oil & Lubricants	\$2,737	\$2,148	\$2,000	\$2,000	
55690	Tires	\$701	\$5,096	\$3,500	\$3,500	
55691	Highway Materials/Guard Posts	\$240	\$0	\$1,000	\$1,000	
55692	Signs, Traffic Control	\$591	\$0	\$500	\$500	
55730	Small Tools & Equipment	\$5,592	\$5,562	\$2,500	\$2,500	
55102	Tree Warden	\$346	\$2,065	\$4,000	\$4,000	
55413	Snow Removal Fund	\$50,000	\$79,150	\$80,000	\$80,000	
55442	Tree Removal	\$0	\$14,607	\$15,000	\$15,000	
	Public Works Equipment Lease	\$0	\$33,037	\$33,037	\$33,037	
	Snow Plow Lease		\$0	\$31,795	\$28,592	
	Supplies	\$0	\$0	\$1,000	\$1,000	
	Miscellaneous	\$0	\$6,826	\$500	\$500	
	Total Public Works	\$340,105	\$412,962	\$485,033	\$501,696	3.32%
57000 Public Safety	100010010010	φο (σ)200	¥,550_	¥ .00,000	+	0.02/0
	Public Safety Reimbursement Fund	\$18,147	\$24,169	\$32,000	\$32,000	
	Fire Marshall	\$6,273	\$6,399	\$6,430	\$6,430	
	Fire Marshall Expense/Clerical	\$2,612	\$3,524	\$3,398	\$3,398	
	Fire Protection	\$122,608	\$3,324 \$130,108	\$3,398 \$130,108	\$130,108	
	Beach Security					
	,	\$9,475 \$97,000	\$8,610	\$10,780	\$10,780	
	Emergency Responders	\$87,988	\$88,003	\$101,805	\$101,805	0.000/
5/000	Total Public Safety	\$247,103	\$260,813	\$284,521	\$284,521	0.00%

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		2017-2018 Actual	2018-2019 Actual	2019-2020 Budget	2020-2021 Budget	% Inc./Dec
58000 Voluntown Pเ	ıblic Library					
58101	Personnel Costs -Substitutes	\$0	\$0	\$240	\$0	
	Personnel Costs -Salaries	\$45,823	\$43,875	\$50,000	\$50,300	
	Postage	\$10	\$0	\$60	\$0	
	Professional Fees	\$8,401	\$0	\$100	\$0	
	Service Contracts and Repairs	\$3,414	\$1,805	\$1,000	\$1,800	
	Dues/Conferences/Education	\$345	\$618	\$1,000	\$1,000	
	Reimbursable Expense	\$0	\$0	\$0	\$300	
	Telephone/Internet/Cable	\$1,647	\$1,998	\$2,000	\$2,200	
	Electricity & Heat	\$2,474	\$2,711	\$4,000	\$3,800	
	Technology	\$686	\$2,854	\$1,000	\$1,000	
	Books/CD's/DVDs/Magazines/Etc.	\$5,498	\$5,414	\$6,000	\$5,500	
	Museum Passes	\$0	\$0	\$0	\$0	
	Speaker - Program Fees	\$375	\$1,230	\$1,500	\$1,500	
	Materials & Supplies	\$0	\$0	\$0	\$1,800	
	Materials & Supplies - Office	\$544	\$495	\$1,000	\$0	
	Materials & Supplies - Other	\$277	\$1,153	\$1,000	\$0	
	Equipment	\$0	\$0	\$0	\$800	
	Office Equipment	\$0	\$2,883	\$800	\$0	
	Other Equipment	\$0	\$0	\$300	\$0	
	Total Voluntown Public Library	\$69,493	\$65,036	\$70,000	\$70,000	0.00%
56000 Planning and						
	Salaries	\$0	\$799	\$1,782	\$1,800	
	Legal Fees	\$0	\$4,537	\$4,500	\$4,500	
	Legal Notices	\$0	\$978	\$1,200	\$1,200	
56580		\$0	\$5,308	\$1,000	\$1,000	
	Dues, Conferences, Education	\$0	\$0	\$900	\$900	
	Postage	\$0	\$0	\$250	\$250	
	Office Supplies	\$0	\$830	\$250	\$250	
56000		\$13,772	\$0	\$0	\$0	
56000		\$13,772	\$12,452	\$9,882	\$9,900	0.18%
56001 Building Offic						
	Building Official/Zoning Officer Salary	\$15,810	\$12,692	\$16,529	\$16,529	
	Professional Fees	\$794	\$238	\$900	\$900	
	Dues, Conferences, Education	\$349	\$135	\$2,200	\$2,200	
	Reimbursable Expenses	\$0	\$929	\$200	\$200	
	Telephone	\$600	\$600	\$600	\$600	
	Printing	\$9	\$0	\$50	\$50	
	Office Supplies - Code Books	\$746	\$706	\$900	\$900	
	Total Building Official	\$18,307	\$15,299	\$21,379	\$21,379	0.00%
	relopment Commission	4000	4000	4000	4=00	
	Secretary	\$283	\$293	\$600	\$500	
	99 Main Internet	\$243	\$210	\$300	\$520	
	Business Directory	\$895	\$0	\$0	\$628	
	Supplies	\$0	\$0	\$100	\$100	
	Dues, Conferences, Education	\$170	\$0	\$500	\$150	
	CT Trust For Historic Preservation	\$100	\$100	\$100	\$100	
	Tourism Promotion -Workshops- Ads	\$1,150	\$1,417	\$1,500	\$1,250	
	Farmer's Market Expenses	\$9,045	\$8,211	\$9,723	\$2,955	
	Total Economic Development Expenses	\$11,886	\$10,230	\$12,823	\$6,203	-106.72%
59003 Recreation Co		4	4	4	4	
	Portable Toilet Rental	\$1,506	\$1,309	\$1,200	\$1,200	
	Parking Lot Rental - Beach	\$1,000	\$1,000	\$1,000	\$1,000	
	Beach Maintenance - Supplies	\$7	\$22	\$400	\$400	
	Basketball Programs	\$0	\$0	\$1,000	\$1,000	
	Field Maintenance - Fertilizer	\$936	\$2,714	\$1,500	\$1,500	
	Playground Maintenance - Wood Chips	\$0	\$875	\$1,000	\$1,000	
	Community Programs/Activities	\$3,085	\$2,776	\$1,800	\$1,800	
	Miscellaneous Supplies	\$99	\$92	\$500	\$500	
	Equipment & Repairs	\$8,014	\$5,102	\$4,600	\$4,600	
59003	Total Recreation Commission	\$14,647	\$13,890	\$13,000	\$13,000	0.00%

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	2017-2018 Actual	2018-2019 Actual	2019-2020 Budget	2020-2021 Budget	% Inc./Dec
59004 Elderly Commission					
59110 Municipal Agent for the Elderly	\$6,866	\$6,847	\$7,837	\$7,837	
59004 Elderly Commission	\$4,000	\$4,000	\$4,000	\$4,000	
59430 Senior Transportation	\$0	\$0	\$0	\$3,000	
59004 Total Elderly Commission	\$10,866	\$10,847	\$11,837	\$14,837	20.22%
59005 Inland/Wetlands Dept.	7_0,000	+= 0,0	+ ,	721,001	
59130 Inlands/Wetlands Officer	\$8,715	\$8,390	\$10,500	\$10,500	
59131 inlands/Wetlands Expense	\$2,328	\$1,964	\$4,000	\$4,000	
59005 Total Inlands/Wetlands	\$11,043	\$10,354	\$14,500	\$14,500	0.00%
59006 Zoning Board of Appeals	\$788	\$445	\$2,000	\$2,000	0.00%
59007 Registrar of Voters/Elections	7,00	7.1.0	+- ,000	4 -,000	0.00%
59140 Salaries	\$10,358	\$13,258	\$10,900	\$12,000	
59302 Legal Notices	\$1,267	\$289	\$500	\$1,500	
59550 Printing - Ballots	\$1,207 \$787	\$1,677	\$1,600	\$1,600	
59531 Postage	\$787	\$335	\$200	\$350	
59330 Service Contracts & Repairs	\$1,943	\$2,766	\$1,500	\$2,507	
59811 Dues, Conferences, Education	\$616	\$1,272	\$3,000	\$2,600	
59352 Professional Fees	\$500	\$75	\$500	\$100	
59690 Miscellaneous	\$500 \$591	\$576	\$500	\$500	
59691 Other	\$0	\$750	\$800		
59007 Total Registrars of Voters/Elections	·	·	\$19,500	\$1,000 \$22,157	11.99%
59007 Total Registrats of Voters/Elections 59210 Insurance and Bonds	\$16,063	\$20,998	\$13,500	322,137	11.55/
59210 Insurance and Bonds 59211 Liability and Property Insurance	¢40.065	¢40.407	¢41 660	¢47.010	
	\$40,065	\$40,407	\$41,669	\$47,919	
59270 Workmen's Compensation	\$56,359	\$66,422	\$61,218	\$62,982	
59271 Bonds	\$960	\$278	\$900	\$900	
59280 Health Insurance	\$93,480	\$117,000	\$140,914	\$175,615	14.000
59210 Total Insurance & Bonds	\$190,864	\$224,107	\$244,701	\$287,417	14.86%
59008 Public Health	Å16.067	Ć16.055		617.204	
59304 Department of Health	\$16,867	\$16,955	\$16,909	\$17,394	
59305 Public Health Nursing	\$0	\$1,667	\$3,000	\$0	
59008 Total Public Health	\$16,867	\$18,622	\$19,909	\$17,394	-14.46%
59009 Board of Assessment Appeals	\$84	\$101	\$500	\$500	0.00%
59200 Municipal Grant Expenses					
59220 Historical Documents Grant	\$0	\$4,500	\$5,500	\$5,500	
59230 Town Aid Roads	\$0	\$177,841	\$172,987	\$172,991	
59200 Total Municipal Grant Expenses	\$0	\$182,341	\$178,487	\$178,491	0.00%
80000 Transfers Out					
80102 Dog Fund	\$8,000	\$0	\$8,000	\$8,000	
80111 Fire Equipment Capital Fund	\$50,000	\$15,000	\$0	\$0	
Capital Non Recurring	\$887,000	\$0	\$0	\$0	
Public Works Capital Fund	\$15,000	\$0	\$0	\$0	
80105 Tricentenial Fund	\$500	\$2,500	\$2,500	\$2,500	
REVAL/POCD	\$33,539	\$0	\$0	\$0	
80108 Wylie School Historic Building	\$5,000	\$2,000	\$4,800	\$0	
80000 Total Transfers	\$999,039	\$19,500	\$15,300	\$10,500	-45.71%
GRAND TOTAL	\$2,493,342	\$1,803,390	\$1,964,076	\$2,016,393	2.59%

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