

## 2025-2026 Town Of Voluntown Revenue Budget Revision #3

General Government	FY 2022-2023 Budget	FY 2023-2024 Budget	FY 2024-2025 Budget	FY 2025-2026 Budget	Increase (Decrease)	
Mashantucket Pequot Fund	\$80,641	\$80,641	\$80,641	\$80,641	\$0	0.0%
Pilot - State Owned Property	\$320,402	\$318,022	\$331,732	\$286,086	(\$45,646)	-13.8%
Municipal Revenue Sharing	\$0	\$0	\$0	\$60,000	\$60,000	100.0%
Grants For Municipal Projects	\$2,002	\$2,002	\$2,002	\$2,002	\$0	0.0%
Historical Document Grant	\$5,500	\$6,500	\$5,500	\$5,000	(\$500)	-9.1%
Telephone Access	\$4,950	\$4,950	\$8,625	\$5,520	(\$3,105)	-36.0%
Bottle Bill	\$5,000	\$0	\$0	\$0	\$0	0.0%
Permits/Other	\$35,000	\$55,000	\$60,000	\$80,000	\$20,000	33.3%
Investment Income	\$1,000	\$98,000	\$105,000	\$105,000	\$0	0.0%
Conveyance Tax	\$22,000	\$30,000	\$26,000	\$26,000	\$0	0.0%
Town Aid Roads	\$172,847	\$173,123	\$173,123	\$173,180	\$57	0.0%
LoCIP	\$0	\$0	\$36,116	\$0	(\$36,116)	-100.0%
Miscellaneous	\$80,605	\$80,605	\$80,605	\$70,000	(\$10,605)	-13.2%
<b>Total General Government Revenue</b>	<b>\$729,947</b>	<b>\$848,843</b>	<b>\$909,344</b>	<b>\$893,429</b>	<b>(\$15,915)</b>	<b>-1.8%</b>
<b>Board of Education</b>						
Adult Education	\$8,756	\$8,600	\$9,068	\$8,229	(\$839)	-9.3%
Educational Cost Sharing	\$2,117,243	\$2,117,243	\$2,117,243	\$2,117,243	\$0	0.0%
Special Education	\$30,000	\$55,000	\$60,000	\$60,000	\$0	0.0%
Magnet School	\$6,500	\$6,500	\$6,500	\$5,200	(\$1,300)	-20.0%
<b>Total Board Of Education</b>	<b>\$2,162,499</b>	<b>\$2,187,343</b>	<b>\$2,192,811</b>	<b>\$2,190,672</b>	<b>(\$2,139)</b>	<b>-0.1%</b>
<b>Total Government Revenue</b>	<b>\$2,892,446</b>	<b>\$3,036,186</b>	<b>\$3,102,155</b>	<b>\$3,084,101</b>	<b>(\$18,054)</b>	<b>-0.6%</b>
Property Taxes	\$6,291,305	\$6,440,019	\$6,809,841	\$6,809,841	\$0	0.0%
Prior Year Taxes	\$0	\$25,000	\$25,000	\$25,000	\$0	0.0%
Interest/Lien Fees	\$50,000	\$25,000	\$25,000	\$25,000	\$0	0.0%
<b>Total Property Tax Revenue</b>	<b>\$6,341,305</b>	<b>\$6,490,019</b>	<b>\$6,859,841</b>	<b>\$6,859,841</b>	<b>\$0</b>	<b>0.0%</b>
General Government Budget	\$2,383,418	\$2,470,871	\$2,660,521	\$2,775,417	\$114,896	4.3%
Board of Education Budget	\$6,850,333	\$7,055,334	\$7,301,475	\$7,379,927	\$78,452	1.1%
<b>Total Town Budget</b>	<b>\$9,233,751</b>	<b>\$9,526,205</b>	<b>\$9,961,996</b>	<b>\$10,155,344</b>	<b>\$193,348</b>	<b>1.9%</b>
<b>Appropriation</b>						
Less: Transfer from Fund Balance	\$0	\$0	\$0	(\$211,402)	(\$211,402)	100.0%
Less: Total Government Budgeted Revenue	(\$2,892,446)	(\$3,036,186)	(\$3,102,155)	(\$3,084,101)	\$18,054	-0.6%
Taxpayer Funded	\$6,341,305	\$6,490,019	\$6,859,841	\$6,859,841	\$0	0.0%
One Mill	\$228,385	\$233,734	\$233,923	\$331,072		
<b>Tax Revenue</b>	<b>\$6,341,305</b>	<b>\$6,490,019</b>	<b>\$6,859,841</b>	<b>\$6,859,841</b>		
<b>Mil Rate Needed</b>	<b>28.08</b>	<b>27.77</b>	<b>29.24</b>	<b>20.72</b>	(8.52)	
<b>Actual Mill Rate</b>	<b>28.08</b>	<b>27.77</b>	<b>29.24</b>	<b>20.72</b>	(8.52)	