



OFFICE OF THE SELECTMEN

115 Main Street, PO Box 96, Voluntown, CT 06384

June 10, 2025

Voluntown Taxpayers,

All three of the proposed budgets- Government, Board of Education, and Capital Projects- failed at referendum. The Board of Selectmen recognizes that these budgets were affected by a multiple of things- property revaluations and changes to real estate property assessments, town employee salary and wage line items increasing at a larger than expected percent, and the need for clear communication.

The Board of Selectmen met at two Special Meetings to discuss cuts to the proposed budgets. The Board of Selectmen cut \$68,939 from the proposed Government budget, \$80,000 from the Capital Projects budget, and the Board of Education cut \$49,999 from their budget. The Board of Selectmen determined that cutting more from the Government budget would result in a reduction of services to residents.

The Board of Selectmen realizes that any increase in both budgets during a property revaluation year can be a harder hit on residents than on a non-revaluation year. We decided to use the \$80,000 removed from the Capital Project budget and additional funds from the undesignated fund as Revenue to offset the increases, which brings both budgets to flat expenditure budgets and a mill rate of 20.72. This means that both budgets will not require additional funding from last year. Any increase that a resident sees in their tax bill will be a result of real estate value changes, and not from an increase in expenses. Most residents will see a decrease in motor vehicle taxes. Motor vehicles will be taxed at 20.72 mills, not the 29.24 they were taxed at last year, and motor vehicles will be assessed at MSRP less depreciation and not at JD Power Book value as they were assessed last year.

Changes in the Proposed Government and Capital Project Budgets and Why

Changes in the Government Budget were primarily made in staff wages and salary cuts. The First Selectmen's salary line shows no increase. The Finance Director salary line is less than originally proposed. The revised budget does not include the additional paid staff for recreation, the public library, and fire/EMT services. The Board of Selectmen stands by their decision to increase staff wages and salaries as determined by the salary study that was performed by a private contractor. For several years there were no increases, and staff was below average in wages. The salaried staff were below the new federal standards for salary minimum wage and they were subject to being paid overtime. However, there was a need to cut somewhere, and the First Selectman and Finance Directors salaries were the ones that the cuts affected.

It was also decided to remove all new wage and salary positions from the revised budget, except for the senior van driver. The Board of Selectmen has become aware of a grant that could cover the costs of the weekend fire/EMT staff for two years. A fire/EMT services study group will be organized to look at all

options on how fire and EMT services can be provided to residents and the costs associated with these options. We encourage residents to volunteer to be a part of this group. The fact is that volunteers are not signing up for the fire department and we are moving towards eventual paid coverage 24/7.

The changes in the Capital Projects budget include cutting \$40,000 toward the ambulance, and \$40,000 towards the fire alarm system. There are funds set aside already in capital projects and by the Voluntown Volunteer Fire Department. Though the ambulance is a need, it is not an immediate need, and we can choose to add more to this capital project in the future. There will be grants looked for to cover the costs of the replacement of the fire alarm system at the school.

Next Steps

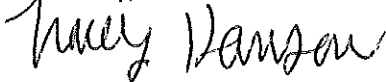
The revised Government, Capital Project, and Board of Education budgets **will be voted on at a Special Town Meeting on Wednesday, June 18, at 7:00 PM at Voluntown Elementary School**. We anticipate large attendance at this meeting so doors will open at 5:30 to begin voter check-in.

The Board of Selectmen decided to do the vote at a town meeting instead of another referendum because of the time restraints we are facing in getting our budgets passed by the end of June, and because of the unbudgeted cost associated with additional referendums.

The Finance Director and I are working on putting all the information regarding the town employee salary study on the town website. We have put together a Q&A sheet regarding this as well. The salary study was discussed at many Board of Selectmen's meetings. The Board aims to be as transparent as possible with all our decisions, and this is why all our meetings are live streamed and stored on YouTube at Town of Voluntown, CT- Government. Please review the Q&A sheet and town website for more information on the salary study.

Lastly, there Board of Selectman was made aware that there was a lot of false information in regard to what was included in the proposed Government budget. We encourage everyone to reach contact us or anyone at the town hall when there are questions regarding town expenditures and grants. Most of the answers to questions can be found on our website, Voluntown.gov, which has a search option, to find answers. As mentioned previously, we aim to be transparent.

Sincerely,



Tracey Hanson
First Selectman

2025-2026 Town Of Voluntown Revenue Budget DRAFT

General Government	FY 2022-2023 Budget	FY 2023-2024 Budget	FY 2024-2025 Budget	FY 2025-2026 Budget	Increase (Decrease)	
Mashantucket Pequot Fund	\$80,641	\$80,641	\$80,641	\$80,641	\$0	0.0%
Pilot - State Owned Property	\$320,402	\$318,022	\$331,732	\$286,086	(\$45,646)	-13.8%
Municipal Revenue Sharing	\$0	\$0	\$0	\$60,000	\$60,000	100.0%
Grants For Municipal Projects	\$2,002	\$2,002	\$2,002	\$2,002	\$0	0.0%
Historical Document Grant	\$5,500	\$6,500	\$5,500	\$5,000	(\$500)	-9.1%
Telephone Access	\$4,950	\$4,950	\$8,625	\$5,520	(\$3,105)	-36.0%
Bottle Bill	\$5,000	\$0	\$0	\$0	\$0	0.0%
Permits/Other	\$35,000	\$55,000	\$60,000	\$80,000	\$20,000	33.3%
Investment Income	\$1,000	\$98,000	\$105,000	\$105,000	\$0	0.0%
Conveyance Tax	\$22,000	\$30,000	\$26,000	\$26,000	\$0	0.0%
Town Aid Roads	\$172,847	\$173,123	\$173,123	\$173,180	\$57	0.0%
LoCIP	\$0	\$0	\$36,116	\$0	(\$36,116)	-100.0%
Miscellaneous	\$80,605	\$80,605	\$80,605	\$70,000	(\$10,605)	-13.2%
Total General Government Revenue	\$729,947	\$848,843	\$909,344	\$893,429	(\$15,915)	-1.8%
Board of Education						
Adult Education	\$8,756	\$8,600	\$9,068	\$8,229	(\$839)	-9.3%
Educational Cost Sharing	\$2,117,243	\$2,117,243	\$2,117,243	\$2,117,243	\$0	0.0%
Special Education	\$30,000	\$55,000	\$60,000	\$60,000	\$0	0.0%
Magnet School	\$6,500	\$6,500	\$6,500	\$5,200	(\$1,300)	-20.0%
Total Board Of Education	\$2,162,499	\$2,187,343	\$2,192,811	\$2,190,672	(\$2,139)	-0.1%
Total Government Revenue	\$2,892,446	\$3,036,186	\$3,102,155	\$3,084,101	(\$18,054)	-0.6%
Property Taxes	\$6,291,305	\$6,440,019	\$6,809,841	\$6,809,841	\$0	0.0%
Prior Year Taxes	\$0	\$25,000	\$25,000	\$25,000	\$0	0.0%
Interest/Lien Fees	\$50,000	\$25,000	\$25,000	\$25,000	\$0	0.0%
Total Property Tax Revenue	\$6,341,305	\$6,490,019	\$6,859,841	\$6,859,841	\$0	0.0%
General Government Budget	\$2,383,418	\$2,470,871	\$2,660,521	\$2,754,794	\$94,273	3.5%
Board of Education Budget	\$6,850,333	\$7,055,334	\$7,301,475	\$7,399,999	\$98,524	1.3%
Total Town Budget	\$9,233,751	\$9,526,205	\$9,961,996	\$10,154,793	\$192,797	1.9%
Appropriation						
Less: Transfer from Fund Balance	\$0	\$0	\$0	(\$210,851)	(\$210,851)	100.0%
Less: Total Government Budgeted Revenue	(\$2,892,446)	(\$3,036,186)	(\$3,102,155)	(\$3,084,101)	\$18,054	-0.6%
Taxpayer Funded	\$6,341,305	\$6,490,019	\$6,859,841	\$6,859,841	\$0	0.0%
One Mill	\$228,385	\$233,734	\$233,923	\$331,072		
Tax Revenue	\$6,341,305	\$6,490,019	\$6,859,841	\$6,859,841		
Mill Rate Needed	28.08	27.77	29.24	20.72	(8.52)	
Actual Mill Rate	28.08	27.77	29.24	20.72	(8.52)	

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

	2022-2023 Actual	2023-2024 Actual	2024-2025 Budget	2025-2026 Revised	
51000 Board Of Selectmen					
51101 First Selectman	\$57,353	\$58,798	\$64,073	\$64,073	
51102 Selectmen	\$12,330	\$12,826	\$13,202	\$13,598	
51105 Financial Director/Exec Asst	\$55,910	\$58,028	\$63,357	\$68,197	
51104 Town Hall Aid	\$12,521	\$13,854	\$21,174	\$26,430	
51331 Auditor	\$24,000	\$25,200	\$29,700	\$30,210	
51302 Town Council/Litigation	\$17,097	\$33,939	\$16,500	\$16,500	
51530 Telephone/Internet	\$2,255	\$7,609	\$6,500	\$6,500	
51622 Electricity	\$7,024	\$6,276	\$8,500	\$10,200	
51599 Payroll Expense	\$6,574	\$8,489	\$8,500	\$9,500	
51420 Cleaning Service	\$5,460	\$6,570	\$8,060	\$8,060	
51610 Office Supplies	\$11,418	\$12,465	\$8,500	\$5,300	
51710 Copier Leases	\$0	\$0	\$0	\$4,656	
51590 Fire Extinguishers	\$835	\$276	\$950	\$950	
51580 Reimbursable Expense	\$2,247	\$543	\$500	\$500	
51585 Dues, Conferences, Education	\$0	\$1,555	\$2,000	\$2,000	
51531 Telephone Expense	\$2,473	\$0	\$0	\$0	
51591 Water Monitoring	\$926	\$643	\$500	\$500	
51301 Professional Fees	\$18,552	\$20,315	\$25,000	\$25,000	
51351 Data Processing	\$0	\$0	\$0	\$0	
51352 Information Technology	\$51,345	\$53,472	\$54,352	\$66,260	
51592 Eastern Connecticut Conservation	\$300	\$0	\$300	\$300	
51825 Memorial Day	\$2,446	\$1,677	\$1,700	\$1,700	
51593 Youth Service Bureau	\$7,000	\$7,000	\$7,000	\$7,000	
51220 FICA/Medicare	\$57,187	\$62,993	\$64,839	\$71,448	
51800 Miscellaneous	\$3,635	\$945	\$1,500	\$1,500	
51594 TVCAA	\$550	\$605	\$624	\$838	
51595 Council of Small Towns	\$975	\$975	\$975	\$975	
51596 Conference of Connecticut Municipaliti	\$1,542	\$1,542	\$1,600	\$1,600	
51597 NECCOG	\$2,820	\$2,809	\$2,809	\$2,900	
51598 Norwich Probate Court	\$1,929	\$2,115	\$2,400	\$2,418	
51230 457B- Town Contribution	\$44,153	\$49,734	\$50,573	\$63,578	
51250 Wylie School House Maintenance	\$0	\$2,754	\$1,000	\$1,000	
51810 Contingency	\$6,890	\$7,950	\$1,000	\$1,000	
51303 Norwich Chamber of Commerce	\$225	\$225	\$250	\$250	
51000 Total Board of Selectmen	\$417,972	\$462,183	\$467,938	\$514,942	10.04%
52000 Tax Collector					
52101 Tax Collector	\$34,342	\$35,726	\$35,760	\$38,387	
52102 Tax Collector Clerical	\$255	\$0	\$0	\$0	
52540 Advertising	\$1,738	\$1,123	\$2,400	\$2,400	
52531 Postage	\$1,501	\$843	\$750	\$750	
52610 Office Supplies	\$1,393	\$449	\$500	\$500	
52810 Dues, Conferences, Education	\$365	\$325	\$700	\$700	
52550 Printing	\$10,816	\$9,875	\$10,727	\$11,317	
52560 DMV Fee	\$0	\$250	\$250	\$250	
52580 Reimbursable Expense	\$115	\$236	\$500	\$500	
52000 Tax Collector Total Budget	\$50,527	\$48,826	\$51,587	\$54,804	6.24%
53000 Tax Assessor					
53101 Assessor	\$25,391	\$29,089	\$39,241	\$40,418	
53110 Assistant Assessor	\$22,029	\$20,553	\$0	\$0	
53102 Consultant	\$0	\$0	\$10,000	\$0	
53531 Postage	\$0	\$437	\$330	\$450	
53610 Office Supplies	\$82	\$288	\$300	\$300	
53810 Dues, Conferences, Education	\$1,712	\$1,650	\$1,500	\$2,300	
53580 Reimbursable Expense	\$75	\$418	\$1,000	\$1,000	

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

		2022-2023	2023-2024	2024-2025	2025-2026	
		Actual	Actual	Budget	Revised	
53330	Service Contracts	\$16,335	\$17,106	\$18,237	\$18,552	
53360	DMV/CVLS Access	\$250	\$250	\$250	\$250	
53629	Other Supplies	\$0	\$0	\$500	\$500	
53000	Total Tax Assessor Expense	\$65,874	\$69,791	\$71,358	\$63,770	-10.63%
59009	Board of Assessment Appeals	\$435	\$184	\$500	\$500	
54000	Town Clerk					
54100	Town Clerk	\$54,534	\$57,193	\$62,189	\$69,767	
54330	Computer Lease/Records	\$10,957	\$10,512	\$11,500	\$13,500	
54350	Restoration of Town Records	\$100	\$177	\$200	\$200	
54340	Vital Statistics	\$233	\$0	\$0	\$0	
54302	Legal Notices	\$290	\$4,057	\$4,500	\$2,000	
54432	Service Contracts & Repairs	\$2,152	\$5,220	\$3,000	\$3,000	
54810	Dues, Conferences, Meetings	\$2,357	\$3,375	\$2,800	\$3,500	
54580	Reimbursable Expense	\$185	\$564	\$300	\$700	
54610	Office Supplies	\$13,850	\$1,440	\$1,000	\$1,000	
54000	Total Town Clerk's Office	\$84,658	\$82,537	\$85,489	\$93,667	9.57%
59001	Treasurer					
59101	Treasurer	\$14,362	\$14,940	\$15,698	\$16,495	
59102	Assistant Treasurer	\$1,803	\$3,635	\$3,708	\$4,323	
59103	Dues, Conf., Education	\$0	\$1,280	\$2,275	\$2,360	
59104	Bank Expenses	\$0	\$0	\$2,310	\$2,800	
59001	Total Treasurer Expense	\$16,165	\$19,855	\$23,991	\$25,978	8.28%
55000	Public Works					
55101	Salaries	\$198,711	\$203,952	\$216,246	\$235,200	
55411	Transfer Station	\$59,960	\$82,544	\$70,032	\$70,539	
55433	Cemetery Maintenance	\$3,130	\$4,995	\$6,000	\$6,000	
55410	Street Lights	\$12,714	\$12,499	\$13,000	\$13,500	
55530	Telephone	\$4,598	\$4,324	\$4,600	\$4,100	
55622	Electricity	\$5,164	\$5,469	\$5,000	\$5,800	
55290	Uniforms	\$7,288	\$7,640	\$7,800	\$7,800	
55430	Truck Repairs/Maintenance	\$21,172	\$27,112	\$30,000	\$30,000	
55434	Equipment Repairs	\$16,107	\$22,431	\$20,000	\$20,000	
55320	Training	\$2,447	\$1,950	\$2,800	\$2,800	
55432	Security	\$150	\$0	\$0	\$0	
55626	Fuel & Gasoline	\$46,432	\$20,960	\$42,500	\$20,500	
55624	Oil & Lubricants	\$665	\$4,081	\$4,000	\$4,000	
55690	Tires	\$6,671	\$4,974	\$3,500	\$3,500	
55691	Highway Materials/Guide Posts	\$5,375	\$6,607	\$13,000	\$23,000	
55692	Signs, Traffic Control	\$12,618	\$4,993	\$5,000	\$5,000	
55730	Small Tools & Equipment	\$8,164	\$6,005	\$6,000	\$6,000	
55103	Town Engineering Services	\$0	\$42,856	\$15,000	\$15,000	
55102	Tree Warden	\$1,326	\$0	\$4,000	\$4,000	
55413	Snow Removal Fund	\$98,485	\$141,119	\$105,000	\$105,000	
55442	Tree Removal	\$13,185	\$14,939	\$25,000	\$25,000	
55731	Public Works Equipment Lease	\$33,037	\$0	\$0	\$0	
55740	Snow Plow Lease	\$68,891	\$68,891	\$68,891	\$68,891	
55420	Town Garage Maintenance	\$9,945	\$9,146	\$10,500	\$10,500	
55810	Supplies	\$486	\$1,100	\$1,000	\$1,000	
55800	Miscellaneous	\$20,216	\$6,608	\$500	\$500	
55000	Total Public Works	\$656,937	\$705,196	\$679,369	\$687,630	1.22%
57000	Public Safety					
57152	Public Safety Reimbursement Fund	\$32,000	\$32,000	\$32,000	\$40,000	
57101	Fire Marshall	\$6,920	\$7,198	\$7,381	\$8,149	
57102	Fire Marshall Expense/Clerical	\$0	\$1,150	\$500	\$500	
57104	Emergency Management Expenses	\$1,510	\$384	\$500	\$500	

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

		2022-2023	2023-2024	2024-2025	2025-2026	
		Actual	Actual	Budget	Revised	
57432	Fire Protection	\$140,675	\$157,556	\$189,550	\$195,237	
57340	Beach Security	\$8,890	\$10,293	\$10,780	\$10,780	
57103	Emergency Responders	\$111,178	\$97,165	\$128,244	\$138,504	
57000	Total Public Safety	\$301,173	\$305,746	\$368,955	\$393,670	6.70%
58000	Voluntown Public Library					
58102	Personnel Costs -Salaries	\$54,112	\$60,411	\$63,061	\$70,122	
58831	Service Contracts and Repairs	\$1,365	\$1,660	\$1,800	\$2,300	
58810	Dues/Conferences/Education	\$270	\$533	\$700	\$700	
58880	Reimbursable Expense	\$29	\$0	\$200	\$200	
58530	Telephone/Internet/Cable	\$2,163	\$1,962	\$2,000	\$2,000	
58622	Electricity & Heat	\$4,271	\$3,445	\$3,914	\$5,114	
58350	Technology	\$1,656	\$1,264	\$1,000	\$1,000	
58642	Books/CD's/DVDs/Magazines/Etc.	\$5,648	\$3,577	\$4,420	\$4,420	
58352	Speaker - Program Fees	\$150	\$36	\$700	\$700	
58600	Materials & Supplies	\$1,545	\$1,648	\$1,400	\$1,400	
58730	Equipment	\$0	\$2,132	\$800	\$800	
58000	Total Voluntown Public Library	\$71,210	\$76,667	\$79,995	\$88,756	10.95%
56000	Planning and Zoning					
56102	Salaries	\$539	\$0	\$0	\$0	
56320	Legal Fees	\$444	\$500	\$1,000	\$1,000	
56811	Legal Notices	\$502	\$4,329	\$1,000	\$1,000	
56580	POCD	\$0	\$0	\$0	\$0	
56104	Town Planner	\$0	\$16,000	\$24,000	\$24,000	
56530	Dues, Conferences, Education	\$90	\$0	\$250	\$250	
56550	Postage	\$0	\$16	\$250	\$250	
56611	Office Supplies	\$0	\$246	\$250	\$250	
56000	Other	\$0	\$0	\$0	\$0	
56000	Total	\$1,575	\$21,091	\$26,750	\$26,750	
59006	Zoning Board of Appeals	\$1,000	\$820	\$2,000	\$1,000	-50.00%
56001	Building Official Dept.					
56102	Building Official/Zoning Officer Salary	\$12,455	\$21,831	\$21,337	\$27,914	
56103	Building and Land Use Secretary	\$25,095	\$39,653	\$44,025	\$46,355	
56320	Professional Fees	\$12,145	\$7,000	\$6,000	\$6,000	
56811	Dues, Conferences, Education	\$175	\$1,752	\$1,000	\$1,000	
56580	Reimbursable Expenses	\$180	\$125	\$200	\$3,400	
56530	Telephone	\$1,200	\$1,173	\$1,224	\$1,224	
56550	Printing	\$0	\$0	\$50	\$50	
56611	Office Supplies - Code Books	\$192	\$2,348	\$900	\$900	
56001	Total Building Official	\$51,442	\$73,882	\$74,736	\$86,843	16.20%
59002	Economic Development Commission					
59120	Secretary	\$336	\$123	\$350	\$350	
59350	99 Main Internet	\$50	\$70	\$520	\$520	
59640	Business Directory	\$0	\$0	\$628	\$628	
59610	Supplies	\$0	\$0	\$100	\$100	
59810	Dues, Conferences, Education	\$38	\$0	\$150	\$150	
59826	CT Trust For Historic Preservation	\$75	\$100	\$100	\$100	
59320	Tourism Promotion -Workshops- Ads	\$2,000	\$2,100	\$2,400	\$2,400	
59890	Farmer's Market Expenses	\$2,405	\$2,866	\$2,955	\$2,955	
59002	Total Economic Development Expense	\$4,904	\$5,259	\$7,203	\$7,203	0.00%
59003	Recreation Commission					
59444	Portable Toilet Rental	\$2,566	\$1,889	\$2,880	\$2,880	
59401	Recreation Programs Coordinator	\$0	\$0	\$0	\$0	
59445	Parking Lot Rental - Beach	\$1,000	\$1,000	\$1,000	\$1,000	
59446	Electricity	\$1,033	\$1,653	\$1,500	\$1,500	
59601	Beach Maintenance - Supplies	\$0	\$0	\$400	\$400	

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

		2022-2023	2023-2024	2024-2025	2025-2026	
		Actual	Actual	Budget	Revised	
59340	Basketball Programs	\$980	\$1,685	\$1,700	\$1,700	
59433	Field Maintenance - Fertilizer	\$1,004	\$0	\$3,000	\$3,000	
59602	Playground Maintenance - Wood Chips	\$180	\$0	\$1,000	\$1,000	
59301	Community Programs/Activities	\$6,193	\$6,214	\$5,500	\$5,500	
59680	Reimbursements	\$0	\$0	\$0	\$0	
59629	Miscellaneous Supplies	\$289	\$148	\$500	\$500	
59434	Equipment & Repairs	\$3,206	\$3,000	\$2,000	\$2,000	
59003	Total Recreation Commission	\$16,451	\$15,589	\$19,480	\$19,480	0.00%
59004 Elderly Commission						
59110	Municipal Agent for the Elderly	\$3,328	\$2,841	\$3,580	\$17,620	
59111	Meals on Wheels	\$5,970	\$5,902	\$9,485	\$6,000	
59004	Elderly Commission	\$4,000	\$4,000	\$4,000	\$4,000	
59112	Senior Programs	\$1,690	\$0	\$2,000	\$2,000	
59430	Senior Transportation	\$2,698	\$8,431	\$15,000	\$21,165	
59004	Total Elderly Commission	\$17,686	\$21,174	\$34,065	\$50,785	49.08%
59005 Inland/Wetlands Dept.						
59130	Inlands/Wetlands Officer	\$10,955	\$13,260	\$11,817	\$12,172	
59131	Inlands/Wetlands Expense	\$1,116	\$1,109	\$2,500	\$2,500	
59005	Total Inlands/Wetlands	\$12,072	\$14,369	\$14,317	\$14,672	2.47%
59007 Registrar of Voters/Elections						
59140	Salaries	\$12,505	\$16,083	\$30,242	\$30,242	
59302	Legal Notices	\$0	\$0	\$0	\$0	
59550	Printing - Ballots	\$1,895	\$2,040	\$2,500	\$2,500	
59531	Postage	\$1,536	\$0	\$500	\$500	
59330	Service Contracts & Repairs	\$2,818	\$2,897	\$3,000	\$3,000	
59811	Dues, Conferences, Education	\$1,665	\$1,870	\$2,000	\$2,000	
59352	Professional Fees	\$0	\$0	\$0	\$0	
59690	Miscellaneous	\$551	\$1,934	\$1,100	\$1,100	
59691	Other	\$0	\$0	\$0	\$0	
59007	Total Registrars of Voters/Elections	\$20,970	\$24,824	\$39,342	\$39,342	0.00%
59210 Insurance and Bonds						
59211	Liability and Property Insurance	\$81,768	\$64,016	\$81,223	\$87,800	
59270	Workmen's Compensation	\$86,585	\$86,345	\$108,000	\$84,685	
59271	Bonds	\$428	\$404	\$900	\$900	
59280	Health Insurance	\$183,067	\$182,218	\$187,500	\$206,250	
59210	Total Insurance & Bonds	\$351,848	\$332,983	\$377,623	\$379,635	0.53%
59008 Public Health						
59304	Department of Health	\$17,520	\$18,542	\$19,079	\$20,243	
59008	Total Public Health	\$17,520	\$18,542	\$19,079	\$20,243	6.10%
59200 Municipal Grant Expenses						
59220	Historical Documents Grant	\$5,500	\$6,000	\$5,500	\$5,000	
59225	Bottle Bill	\$8,413	\$0	\$0	\$0	
59226	Municipal Grants In Aid	\$2,002	\$2,002	\$2,002	\$2,002	
59230	Town Aid Roads	\$232,445	\$173,166	\$173,123	\$173,123	
59231	LoCIP	\$0	\$0	\$36,119	\$0	
59200	Total Municipal Grant Expenses	\$248,360	\$181,168	\$216,744	\$180,125	-16.90%
80000 Transfers Out						
80102	Dog Fund	\$8,000	\$0	\$0	\$5,000	
80000	Total Transfers	\$8,000	\$0	\$0	\$5,000	
GRAND TOTAL		\$2,416,777	\$2,480,687	\$2,660,521	\$2,754,794	3.54%