



OFFICE OF THE SELECTMEN

115 Main Street, PO Box 96, Voluntown, CT 06384

June 10, 2025

Voluntown Taxpayers,

All three of the proposed budgets- Government, Board of Education, and Capital Projects- failed at referendum. The Board of Selectmen recognizes that these budgets were affected by a multiple of things- property revaluations and changes to real estate property assessments, town employee salary and wage line items increasing at a larger than expected percent, and the need for clear communication.

The Board of Selectmen met at two Special Meetings to discuss cuts to the proposed budgets. The Board of Selectmen cut \$68,939 from the proposed Government budget, \$80,000 from the Capital Projects budget, and the Board of Education cut \$49,999 from their budget. The Board of Selectmen determined that cutting more from the Government budget would result in a reduction of services to residents.

The Board of Selectmen realizes that any increase in both budgets during a property revaluation year can be a harder hit on residents than on a non-revaluation year. We decided to use the \$80,000 removed from the Capital Project budget and additional funds from the undesignated fund as Revenue to offset the increases, which brings both budgets to flat expenditure budgets and a mill rate of 20.72. This means that both budgets will not require additional funding from last year. Any increase that a resident sees in their tax bill will be a result of real estate value changes, and not from an increase in expenses. Most residents will see a decrease in motor vehicle taxes. Motor vehicles will be taxed at 20.72 mills, not the 29.24 they were taxed at last year, and motor vehicles will be assessed at MSRP less depreciation and not at JD Power Book value as they were assessed last year.

Changes in the Proposed Government and Capital Project Budgets and Why

Changes in the Government Budget were primarily made in staff wages and salary cuts. The First Selectmen's salary line shows no increase. The Finance Director salary line is less than originally proposed. The revised budget does not include the additional paid staff for recreation, the public library, and fire/EMT services. The Board of Selectmen stands by their decision to increase staff wages and salaries as determined by the salary study that was performed by a private contractor. For several years there were no increases, and staff was below average in wages. The salaried staff were below the new federal standards for salary minimum wage and they were subject to being paid overtime. However, there was a need to cut somewhere, and the First Selectman and Finance Directors salaries were the ones that the cuts affected.

It was also decided to remove all new wage and salary positions from the revised budget, except for the senior van driver. The Board of Selectmen has become aware of a grant that could cover the costs of the weekend fire/EMT staff for two years. A fire/EMT services study group will be organized to look at all

options on how fire and EMT services can be provided to residents and the costs associated with these options. We encourage residents to volunteer to be a part of this group. The fact is that volunteers are not signing up for the fire department and we are moving towards eventual paid coverage 24/7.

The changes in the Capital Projects budget include cutting \$40,000 toward the ambulance, and \$40,000 towards the fire alarm system. There are funds set aside already in capital projects and by the Voluntown Volunteer Fire Department. Though the ambulance is a need, it is not an immediate need, and we can choose to add more to this capital project in the future. There will be grants looked for to cover the costs of the replacement of the fire alarm system at the school.

Next Steps

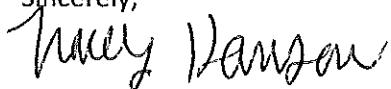
The revised Government, Capital Project, and Board of Education budgets will be voted on at a Special Town Meeting on Wednesday, June 18, at 7:00 PM at Voluntown Elementary School. We anticipate large attendance at this meeting so doors will open at 5:30 to begin voter check-in.

The Board of Selectmen decided to do the vote at a town meeting instead of another referendum because of the time restraints we are facing in getting our budgets passed by the end of June, and because of the unbudgeted cost associated with additional referendums.

The Finance Director and I are working on putting all the information regarding the town employee salary study on the town website. We have put together a Q&A sheet regarding this as well. The salary study was discussed at many Board of Selectmen's meetings. The Board aims to be as transparent as possible with all our decisions, and this is why all our meetings are live streamed and stored on YouTube at Town of Voluntown, CT- Government. Please review the Q&A sheet and town website for more information on the salary study.

Lastly, there Board of Selectman was made aware that there was a lot of false information in regard to what was included in the proposed Government budget. We encourage everyone to reach contact us or anyone at the town hall when there are questions regarding town expenditures and grants. Most of the answers to questions can be found on our website, Voluntown.gov, which has a search option, to find answers. As mentioned previously, we aim to be transparent.

Sincerely,



Tracey Hanson
First Selectman

2025-2026 Town Of Voluntown Revenue Budget DRAFT

General Government	FY 2022-2023 Budget	FY 2023-2024 Budget	FY 2024-2025 Budget	FY 2025-2026 Budget	Increase (Decrease)
Mashantucket Pequot Fund	\$80,641	\$80,641	\$80,641	\$80,641	\$0 0.0%
Pilot - State Owned Property	\$320,402	\$318,022	\$331,732	\$286,086	(\$45,646) -13.8%
Municipal Revenue Sharing	\$0	\$0	\$0	\$60,000	\$60,000 100.0%
Grants For Municipal Projects	\$2,002	\$2,002	\$2,002	\$2,002	\$0 0.0%
Historical Document Grant	\$5,500	\$6,500	\$5,500	\$5,000	(\$500) -9.1%
Telephone Access	\$4,950	\$4,950	\$8,625	\$5,520	(\$3,105) -36.0%
Bottle Bill	\$5,000	\$0	\$0	\$0	\$0 0.0%
Permits/Other	\$35,000	\$55,000	\$60,000	\$80,000	\$20,000 33.3%
Investment Income	\$1,000	\$98,000	\$105,000	\$105,000	\$0 0.0%
Conveyance Tax	\$22,000	\$30,000	\$26,000	\$26,000	\$0 0.0%
Town Aid Roads	\$172,847	\$173,123	\$173,123	\$173,180	\$57 0.0%
LoCIP	\$0	\$0	\$36,116	\$0	(\$36,116) -100.0%
Miscellaneous	\$80,605	\$80,605	\$80,605	\$70,000	(\$10,605) -13.2%
Total General Government Revenue	\$729,947	\$848,843	\$909,344	\$893,429	(\$15,915) -1.8%
Board of Education					
Adult Education	\$8,756	\$8,600	\$9,068	\$8,229	(\$839) -9.3%
Educational Cost Sharing	\$2,117,243	\$2,117,243	\$2,117,243	\$2,117,243	\$0 0.0%
Special Education	\$30,000	\$55,000	\$60,000	\$60,000	\$0 0.0%
Magnet School	\$6,500	\$6,500	\$6,500	\$5,200	(\$1,300) -20.0%
Total Board Of Education	\$2,162,499	\$2,187,343	\$2,192,811	\$2,190,672	(\$2,139) -0.1%
Total Government Revenue	\$2,892,446	\$3,036,186	\$3,102,155	\$3,084,101	(\$18,054) -0.6%
Property Taxes	\$6,291,305	\$6,440,019	\$6,809,841	\$6,809,841	\$0 0.0%
Prior Year Taxes	\$0	\$25,000	\$25,000	\$25,000	\$0 0.0%
Interest/Lien Fees	\$50,000	\$25,000	\$25,000	\$25,000	\$0 0.0%
Total Property Tax Revenue	\$6,341,305	\$6,490,019	\$6,859,841	\$6,859,841	\$0 0.0%
General Government Budget	\$2,383,418	\$2,470,871	\$2,660,521	\$2,754,794	\$94,273 3.5%
Board of Education Budget	\$6,850,333	\$7,055,334	\$7,301,475	\$7,399,999	\$98,524 1.3%
Total Town Budget	\$9,233,751	\$9,526,205	\$9,961,996	\$10,154,793	\$192,797 1.9%
Appropriation					
Less:Transfer from Fund Balance	\$0	\$0	\$0	(\$210,851)	(\$210,851) 100.0%
Less: Total Government Budgeted Revenue	(\$2,892,446)	(\$3,036,186)	(\$3,102,155)	(\$3,084,101)	\$18,054 -0.6%
Taxpayer Funded	\$6,341,305	\$6,490,019	\$6,859,841	\$6,859,841	\$0 0.0%
One Mill	\$228,385	\$233,734	\$233,923	\$331,072	
Tax Revenue	\$6,341,305	\$6,490,019	\$6,859,841	\$6,859,841	
Mil Rate Needed	28.08	27.77	29.24	20.72	(8.52)
Actual Mill Rate	28.08	27.77	29.24	20.72	(8.52)

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

		2022-2023 Actual	2023-2024 Actual	2024-2025 Budget	2025-2026 Revised
51000	Board Of Selectmen				
51101	First Selectman	\$57,353	\$58,798	\$64,073	\$64,073
51102	Selectmen	\$12,330	\$12,826	\$13,202	\$13,598
51105	Financial Director/Exec Asst	\$55,910	\$58,028	\$63,357	\$68,197
51104	Town Hall Aid	\$12,521	\$13,854	\$21,174	\$26,430
51331	Auditor	\$24,000	\$25,200	\$29,700	\$30,210
51302	Town Council/Litigation	\$17,097	\$33,939	\$16,500	\$16,500
51530	Telephone/Internet	\$2,255	\$7,609	\$6,500	\$6,500
51622	Electricity	\$7,024	\$6,276	\$8,500	\$10,200
51599	Payroll Expense	\$6,574	\$8,489	\$8,500	\$9,500
51420	Cleaning Service	\$5,460	\$6,570	\$8,060	\$8,060
51610	Office Supplies	\$11,418	\$12,465	\$8,500	\$5,300
51710	Copier Leases	\$0	\$0	\$0	\$4,656
51590	Fire Extinguishers	\$835	\$276	\$950	\$950
51580	Reimbursable Expense	\$2,247	\$543	\$500	\$500
51585	Dues, Conferences, Education	\$0	\$1,555	\$2,000	\$2,000
51531	Telephone Expense	\$2,473	\$0	\$0	\$0
51591	Water Monitoring	\$926	\$643	\$500	\$500
51301	Professional Fees	\$18,552	\$20,315	\$25,000	\$25,000
51351	Data Processing	\$0	\$0	\$0	\$0
51352	Information Technology	\$51,345	\$53,472	\$54,352	\$66,260
51592	Eastern Connecticut Conservation	\$300	\$0	\$300	\$300
51825	Memorial Day	\$2,446	\$1,677	\$1,700	\$1,700
51593	Youth Service Bureau	\$7,000	\$7,000	\$7,000	\$7,000
51220	FICA/Medicare	\$57,187	\$62,993	\$64,839	\$71,448
51800	Miscellaneous	\$3,635	\$945	\$1,500	\$1,500
51594	TVCAA	\$550	\$605	\$624	\$838
51595	Council of Small Towns	\$975	\$975	\$975	\$975
51596	Conference of Connecticut Municipaliti	\$1,542	\$1,542	\$1,600	\$1,600
51597	NECCOG	\$2,820	\$2,809	\$2,809	\$2,900
51598	Norwich Probate Court	\$1,929	\$2,115	\$2,400	\$2,418
51230	457B- Town Contribution	\$44,153	\$49,734	\$50,573	\$63,578
51250	Wylie School House Maintenance	\$0	\$2,754	\$1,000	\$1,000
51810	Contingency	\$6,890	\$7,950	\$1,000	\$1,000
51303	Norwich Chamber of Commerce	\$225	\$225	\$250	\$250
51000	Total Board of Selectmen	\$417,972	\$462,183	\$467,938	\$514,942
52000	Tax Collector				10.04%
52101	Tax Collector	\$34,342	\$35,726	\$35,760	\$38,387
52102	Tax Collector Clerical	\$255	\$0	\$0	\$0
52540	Advertising	\$1,738	\$1,123	\$2,400	\$2,400
52531	Postage	\$1,501	\$843	\$750	\$750
52610	Office Supplies	\$1,393	\$449	\$500	\$500
52810	Dues, Conferences, Education	\$365	\$325	\$700	\$700
52550	Printing	\$10,816	\$9,875	\$10,727	\$11,317
52560	DMV Fee	\$0	\$250	\$250	\$250
52580	Reimbursable Expense	\$115	\$236	\$500	\$500
52000	Tax Collector Total Budget	\$50,527	\$48,826	\$51,587	\$54,804
53000	Tax Assessor				6.24%
53101	Assessor	\$25,391	\$29,089	\$39,241	\$40,418
53110	Assistant Assessor	\$22,029	\$20,553	\$0	\$0
53102	Consultant	\$0	\$0	\$10,000	\$0
53531	Postage	\$0	\$437	\$330	\$450
53610	Office Supplies	\$82	\$288	\$300	\$300
53810	Dues, Conferences, Education	\$1,712	\$1,650	\$1,500	\$2,300
53580	Reimbursable Expense	\$75	\$418	\$1,000	\$1,000

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

		2022-2023	2023-2024	2024-2025	2025-2026
		Actual	Actual	Budget	Revised
53330	Service Contracts	\$16,335	\$17,106	\$18,237	\$18,552
53360	DMV/CVLS Access	\$250	\$250	\$250	\$250
53629	Other Supplies	\$0	\$0	\$500	\$500
53000	Total Tax Assessor Expense	\$65,874	\$69,791	\$71,358	\$63,770
59009	Board of Assessment Appeals	\$435	\$184	\$500	\$500
54000	Town Clerk				-10.63%
54100	Town Clerk	\$54,534	\$57,193	\$62,189	\$69,767
54330	Computer Lease/Records	\$10,957	\$10,512	\$11,500	\$13,500
54350	Restoration of Town Records	\$100	\$177	\$200	\$200
54340	Vital Statistics	\$233	\$0	\$0	\$0
54302	Legal Notices	\$290	\$4,057	\$4,500	\$2,000
54432	Service Contracts & Repairs	\$2,152	\$5,220	\$3,000	\$3,000
54810	Dues, Conferences, Meetings	\$2,357	\$3,375	\$2,800	\$3,500
54580	Reimbursable Expense	\$185	\$564	\$300	\$700
54610	Office Supplies	\$13,850	\$1,440	\$1,000	\$1,000
54000	Total Town Clerk's Office	\$84,658	\$82,537	\$85,489	\$93,667
59001	Treasurer				9.57%
59101	Treasurer	\$14,362	\$14,940	\$15,698	\$16,495
59102	Assistant Treasurer	\$1,803	\$3,635	\$3,708	\$4,323
59103	Dues, Conf., Education	\$0	\$1,280	\$2,275	\$2,360
59104	Bank Expenses	\$0	\$0	\$2,310	\$2,800
59001	Total Treasurer Expense	\$16,165	\$19,855	\$23,991	\$25,978
55000	Public Works				8.28%
55101	Salaries	\$198,711	\$203,952	\$216,246	\$235,200
55411	Transfer Station	\$59,960	\$82,544	\$70,032	\$70,539
55433	Cemetery Maintenance	\$3,130	\$4,995	\$6,000	\$6,000
55410	Street Lights	\$12,714	\$12,499	\$13,000	\$13,500
55530	Telephone	\$4,598	\$4,324	\$4,600	\$4,100
55622	Electricity	\$5,164	\$5,469	\$5,000	\$5,800
55290	Uniforms	\$7,288	\$7,640	\$7,800	\$7,800
55430	Truck Repairs/Maintenance	\$21,172	\$27,112	\$30,000	\$30,000
55434	Equipment Repairs	\$16,107	\$22,431	\$20,000	\$20,000
55320	Training	\$2,447	\$1,950	\$2,800	\$2,800
55432	Security	\$150	\$0	\$0	\$0
55626	Fuel & Gasoline	\$46,432	\$20,960	\$42,500	\$20,500
55624	Oil & Lubricants	\$665	\$4,081	\$4,000	\$4,000
55690	Tires	\$6,671	\$4,974	\$3,500	\$3,500
55691	Highway Materials/Guide Posts	\$5,375	\$6,607	\$13,000	\$23,000
55692	Signs, Traffic Control	\$12,618	\$4,993	\$5,000	\$5,000
55730	Small Tools & Equipment	\$8,164	\$6,005	\$6,000	\$6,000
55103	Town Engineering Services	\$0	\$42,856	\$15,000	\$15,000
55102	Tree Warden	\$1,326	\$0	\$4,000	\$4,000
55413	Snow Removal Fund	\$98,485	\$141,119	\$105,000	\$105,000
55442	Tree Removal	\$13,185	\$14,939	\$25,000	\$25,000
55731	Public Works Equipment Lease	\$33,037	\$0	\$0	\$0
55740	Snow Plow Lease	\$68,891	\$68,891	\$68,891	\$68,891
55420	Town Garage Maintenance	\$9,945	\$9,146	\$10,500	\$10,500
55810	Supplies	\$486	\$1,100	\$1,000	\$1,000
55800	Miscellaneous	\$20,216	\$6,608	\$500	\$500
55000	Total Public Works	\$656,937	\$705,196	\$679,369	\$687,630
57000	Public Safety				1.22%
57152	Public Safety Reimbursement Fund	\$32,000	\$32,000	\$32,000	\$40,000
57101	Fire Marshall	\$6,920	\$7,198	\$7,381	\$8,149
57102	Fire Marshall Expense/Clerical	\$0	\$1,150	\$500	\$500
57104	Emergency Management Expenses	\$1,510	\$384	\$500	\$500

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

		2022-2023	2023-2024	2024-2025	2025-2026
		Actual	Actual	Budget	Revised
57432	Fire Protection	\$140,675	\$157,556	\$189,550	\$195,237
57340	Beach Security	\$8,890	\$10,293	\$10,780	\$10,780
57103	Emergency Responders	\$111,178	\$97,165	\$128,244	\$138,504
57000	Total Public Safety	\$301,173	\$305,746	\$368,955	\$393,670
58000	Voluntown Public Library				6.70%
58102	Personnel Costs -Salaries	\$54,112	\$60,411	\$63,061	\$70,122
58831	Service Contracts and Repairs	\$1,365	\$1,660	\$1,800	\$2,300
58810	Dues/Conferences/Education	\$270	\$533	\$700	\$700
58880	Reimbursable Expense	\$29	\$0	\$200	\$200
58530	Telephone/Internet/Cable	\$2,163	\$1,962	\$2,000	\$2,000
58622	Electricity & Heat	\$4,271	\$3,445	\$3,914	\$5,114
58350	Technology	\$1,656	\$1,264	\$1,000	\$1,000
58642	Books/CD's/DVDs/Magazines/Etc.	\$5,648	\$3,577	\$4,420	\$4,420
58352	Speaker - Program Fees	\$150	\$36	\$700	\$700
58600	Materials & Supplies	\$1,545	\$1,648	\$1,400	\$1,400
58730	Equipment	\$0	\$2,132	\$800	\$800
58000	Total Voluntown Public Library	\$71,210	\$76,667	\$79,995	\$88,756
56000	Planning and Zoning				10.95%
56102	Salaries	\$539	\$0	\$0	\$0
56320	Legal Fees	\$444	\$500	\$1,000	\$1,000
56811	Legal Notices	\$502	\$4,329	\$1,000	\$1,000
56580	POCD	\$0	\$0	\$0	\$0
56104	Town Planner	\$0	\$16,000	\$24,000	\$24,000
56530	Dues, Conferences, Education	\$90	\$0	\$250	\$250
56550	Postage	\$0	\$16	\$250	\$250
56611	Office Supplies	\$0	\$246	\$250	\$250
56000	Other	\$0	\$0	\$0	\$0
56000	Total	\$1,575	\$21,091	\$26,750	\$26,750
59006	Zoning Board of Appeals	\$1,000	\$820	\$2,000	\$1,000
56001	Building Official Dept.				-50.00%
56102	Building Official/Zoning Officer Salary	\$12,455	\$21,831	\$21,337	\$27,914
56103	Building and Land Use Secretary	\$25,095	\$39,653	\$44,025	\$46,355
56320	Professional Fees	\$12,145	\$7,000	\$6,000	\$6,000
56811	Dues, Conferences, Education	\$175	\$1,752	\$1,000	\$1,000
56580	Reimbursable Expenses	\$180	\$125	\$200	\$3,400
56530	Telephone	\$1,200	\$1,173	\$1,224	\$1,224
56550	Printing	\$0	\$0	\$50	\$50
56611	Office Supplies - Code Books	\$192	\$2,348	\$900	\$900
56001	Total Building Official	\$51,442	\$73,882	\$74,736	\$86,843
59002	Economic Development Commission				16.20%
59120	Secretary	\$336	\$123	\$350	\$350
59350	99 Main Internet	\$50	\$70	\$520	\$520
59640	Business Directory	\$0	\$0	\$628	\$628
59610	Supplies	\$0	\$0	\$100	\$100
59810	Dues, Conferences, Education	\$38	\$0	\$150	\$150
59826	CT Trust For Historic Preservation	\$75	\$100	\$100	\$100
59320	Tourism Promotion -Workshops- Ads	\$2,000	\$2,100	\$2,400	\$2,400
59890	Farmer's Market Expenses	\$2,405	\$2,866	\$2,955	\$2,955
59002	Total Economic Development Expense:	\$4,904	\$5,259	\$7,203	\$7,203
59003	Recreation Commission				0.00%
59444	Portable Toilet Rental	\$2,566	\$1,889	\$2,880	\$2,880
59401	Recreation Programs Coordinator	\$0	\$0	\$0	\$0
59445	Parking Lot Rental - Beach	\$1,000	\$1,000	\$1,000	\$1,000
59446	Electricity	\$1,033	\$1,653	\$1,500	\$1,500
59601	Beach Maintenance - Supplies	\$0	\$0	\$400	\$400

TOWN GOVERNMENT BUDGET 2025-2026
DRAFT

		2022-2023	2023-2024	2024-2025	2025-2026
		Actual	Actual	Budget	Revised
59340	Basketball Programs	\$980	\$1,685	\$1,700	\$1,700
59433	Field Maintenance - Fertilizer	\$1,004	\$0	\$3,000	\$3,000
59602	Playground Maintenance - Wood Chips	\$180	\$0	\$1,000	\$1,000
59301	Community Programs/Activities	\$6,193	\$6,214	\$5,500	\$5,500
59680	Reimbursements	\$0	\$0	\$0	\$0
59629	Miscellaneous Supplies	\$289	\$148	\$500	\$500
59434	Equipment & Repairs	\$3,206	\$3,000	\$2,000	\$2,000
59003	Total Recreation Commission	\$16,451	\$15,589	\$19,480	\$19,480
59004	Elderly Commission				0.00%
59110	Municipal Agent for the Elderly	\$3,328	\$2,841	\$3,580	\$17,620
59111	Meals on Wheels	\$5,970	\$5,902	\$9,485	\$6,000
59004	Elderly Commission	\$4,000	\$4,000	\$4,000	\$4,000
59112	Senior Programs	\$1,690	\$0	\$2,000	\$2,000
59430	Senior Transportation	\$2,698	\$8,431	\$15,000	\$21,165
59004	Total Elderly Commission	\$17,686	\$21,174	\$34,065	\$50,785
59005	Inland/Wetlands Dept.				49.08%
59130	Inlands/Wetlands Officer	\$10,955	\$13,260	\$11,817	\$12,172
59131	Inlands/Wetlands Expense	\$1,116	\$1,109	\$2,500	\$2,500
59005	Total Inlands/Wetlands	\$12,072	\$14,369	\$14,317	\$14,672
59007	Registrar of Voters/Elections				2.47%
59140	Salaries	\$12,505	\$16,083	\$30,242	\$30,242
59302	Legal Notices	\$0	\$0	\$0	\$0
59550	Printing - Ballots	\$1,895	\$2,040	\$2,500	\$2,500
59531	Postage	\$1,536	\$0	\$500	\$500
59330	Service Contracts & Repairs	\$2,818	\$2,897	\$3,000	\$3,000
59811	Dues, Conferences, Education	\$1,665	\$1,870	\$2,000	\$2,000
59352	Professional Fees	\$0	\$0	\$0	\$0
59690	Miscellaneous	\$551	\$1,934	\$1,100	\$1,100
59691	Other	\$0	\$0	\$0	\$0
59007	Total Registrars of Voters/Elections	\$20,970	\$24,824	\$39,342	\$39,342
59210	Insurance and Bonds				0.00%
59211	Liability and Property Insurance	\$81,768	\$64,016	\$81,223	\$87,800
59270	Workmen's Compensation	\$86,585	\$86,345	\$108,000	\$84,685
59271	Bonds	\$428	\$404	\$900	\$900
59280	Health Insurance	\$183,067	\$182,218	\$187,500	\$206,250
59210	Total Insurance & Bonds	\$351,848	\$332,983	\$377,623	\$379,635
59008	Public Health				0.53%
59304	Department of Health	\$17,520	\$18,542	\$19,079	\$20,243
59008	Total Public Health	\$17,520	\$18,542	\$19,079	\$20,243
59200	Municipal Grant Expenses				6.10%
59220	Historical Documents Grant	\$5,500	\$6,000	\$5,500	\$5,000
59225	Bottle Bill	\$8,413	\$0	\$0	\$0
59226	Municipal Grants In Aid	\$2,002	\$2,002	\$2,002	\$2,002
59230	Town Aid Roads	\$232,445	\$173,166	\$173,123	\$173,123
59231	LoCIP	\$0	\$0	\$36,119	\$0
59200	Total Municipal Grant Expenses	\$248,360	\$181,168	\$216,744	\$180,125
80000	Transfers Out				-16.90%
80102	Dog Fund	\$8,000	\$0	\$0	\$5,000
80000	Total Transfers	\$8,000	\$0	\$0	\$5,000
GRAND TOTAL		\$2,416,777	\$2,480,687	\$2,660,521	\$2,754,794
					3.54%