

Fiscal Year 2021-2022 Budget Development Timetable

12/23/2020	Budget packets distributed
3/9/21 – 5/3/21	Development of Selectmen's Budget/Capital Improvement Plan
3/23/2021	Budget Workshop beginning at 6:00pm-contact Julie if you would like to Schedule a 15-minute time slot to discuss your budget with the Selectmen.
3/30/2021	Departments, Boards, & Commission budgets submitted to the Board of Selectmen
4/8/2021	Board of Education Budget – Public Hearing
4/22/2021	Board of Education budget delivered to the Town Clerk's Office for public dissemination
5/4/2021	Board of Selectmen's Budget – Tentative Informational Public Hearing
5/5/2021	Final Board of Selectmen budget Delivered to the Town Clerk's Office for public dissemination
May 18, 2021	Annual Town Budget Meeting – Tentative

Name of Commission:

1. What were your accomplishments in FY 20/21?
2. What changes would you like to see for your commission?
3. What are your goals for the next 5 years?
4. Are you seeking an increase/decrease/no change to your budget? Explain any increases.
5. What are your capital project needs?

6. What trainings do you need?

7. Any suggestions for the Board of Selectmen?

Planning and Zoning Commission

Account Number	Expense	Actual 2017-2018	Actual 2018-2019	Actual 2019-2020	Budget 2020-2021	Budget 2021-2022
56000						
56101	Salaries	-	799.00	1,144.00	1,800.00	
56302	Legal Fees	-	4,537.00	130.00	4,500.00	
56540	Legal Notices	-	978.00	695.00	1,200.00	
56940	POCD	-	5,308.00	-	1,000.00	
56810	Dues - Conf. - Education	-	-	-	900.00	
56531	Postage	-	-	-	250.00	
56610	Office Supplies	-	830.00	-	250.00	
56000	Other	13,772.00	-	-	-	
	Planning and Zoning Commission	13,772.00	12,452.00	1,969.00	9,900.00	

Town of Voluntown
Profit & Loss Budget vs. Actual
 July 1 through December 23, 2020

	Jul 1 - Dec 23, 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Expense				
56000 · PLANNING & ZONING				
56101 · Salaries	0.00	1,800.00	-1,800.00	0.0%
56302 · Legal Fees	74.00	4,500.00	-4,426.00	1.6%
56540 · Legal Notices	0.00	1,200.00	-1,200.00	0.0%
56340 · POCD	0.00	1,000.00	-1,000.00	0.0%
56810 · Dues, Conferences, Education	0.00	900.00	-900.00	0.0%
56531 · Postage	0.00	250.00	-250.00	0.0%
56610 · Office Supplies	0.00	250.00	-250.00	0.0%
56000 · PLANNING & ZONING - Other	0.00	0.00	0.00	0.0%
Total 56000 · PLANNING & ZONING	74.00	9,900.00	-9,826.00	0.7%
Total Expense	74.00	9,900.00	-9,826.00	0.7%
Net Ordinary Income	-74.00	-9,900.00	9,826.00	0.7%
Net Income	-74.00	-9,900.00	9,826.00	0.7%