Voluntown Board of Education
Agenda

July 9, 2020 at 7:00 p.m.
Virtual Meeting

This public meeting is being held via Google Meet. To access this meeting use the following "view-only" link:

https://stream.meet.google.com/stream/d94df0ee-b257-46ab-9d35-8ae50bfdac39

Public must submit any comments via email at least one hour before the scheduled meeting time to the BOE Clerk (djackman@voluntownct.org). Comments will be read during the Citizen's Comment section. A recording of this meeting will be available on the school website within 7 days.

I. Call to Order/Roll Call
II. Pledge of Allegiance
III. Citizens/Comments
IV. Guests: *Tom O'Connor – Food Services Director*
V. Consent Agenda

- **Approve Minutes - June 2020**
- **Approval of Bills - June 2020**
- **Function/Object - June 2020**
- **Food Services Accounts - June 2020**
- **Receipt of the Committee Summary Report for July 9, 2020**
- **Correspondence**

VI. Administrative Reports

1. **Principal**
2. **Director of Student Services**
3. **Superintendent**

VII. Committee Reports

VIII. Old Business

1. **Wheeler High School; Policy #5111.11- Designated High Schools**
2. **2019-2020 Budget** *(End-of-Year Update and projected remaining balances)*
3. **2020-2021 Budget** *(Beginning-of-Year Update)*
4. **2019-2020 Evaluation of Superintendent** *(Third reading)*
5. **COVID-19 Update**
6. **BOE Mission Statement** *(Third reading)*
7. **BOE Goals for 2020-2021** *(Third reading)*
8. **Administrative Goals 2020-2021** *(Second reading)*

IX. New Business

1. **Title IX Coordinator for 2020-2021** *(Kathy Groth)*
2. **School Readiness Liaison for 2020-2021** *(Amy L. Suffoletto)*
3. **School Medical Advisor for 2020-2021** *(Dr. Galan)*
4. **Projected Faculty and Staff 2020-2021**
5. **Budget Preparation Timeline and Process for 2021-2022** *(First reading)*
6. **Personnel**

X. Suggestions for Next Meeting – Thursday, August 13, 2020
XI. Executive Session *(Superintendent Evaluation)*
XII. Adjournment

Adam S. Burrows, Superintendent of Schools, 195 Main Street, Voluntown, CT 06384
860-376-9167 (Fax 860-376-3185) and E-Mail is aburrows@voluntownct.org

(7-1-20 ASB and DSJ)

Voluntown Board of Education Mission Statement

The Voluntown Board of Education commits to providing our students the basic skills essential to competent functioning in our society, including their ability to read, write, listen, speak, manipulate basic math concepts, and acquire a general knowledge of science. It is, therefore, our mission to help our students mature into independent, reasoning, and responsible individuals, who can adapt constructively in an ever-changing, multi-cultural, & technological world. (April 2004)

Public Comment Disclaimer

The Board welcomes public participation and asks that speakers please limit their comments to five minutes. Speakers may offer objective comments of school operations and programs that concern them. To protect the impartiality of the board, we will not permit any expression of personal complaints or defamatory comments about Board of Education personnel and students, nor against any person connected with the Voluntown Public Schools. Such issues should be brought to the school administration. The board will not respond to comments made during public comment, except to clarify issues. When appropriate, district administration will follow-up at a later point in time.

(UNAPPROVED)

VOLUNTOWN BOARD OF EDUCATION
195 Main Street, Voluntown, CT 06384
Phone: (860) 376-9167 www.voluntownct.org
SUPERINTENDENT OF SCHOOLS: Adam S. Burrows

BOARD OF EDUCATION MEETING MINUTES

June 11, 2020
Virtual Meeting - 7:00 p.m.
This meeting was live-streamed at the following link:
https://stream.meet.google.com/stream/55fda1f2-0a31-4243-815f-351e148ceb32
A recording of the meeting can be found on the school website.

I. CALL TO ORDER Chairperson Beauparlant called the virtual meeting to order at 7:04 p.m.

ATTENDANCE **Present:** Kate Beauparlant (Chairperson), Cathy Grant (Secretary), Kristen Trahan (Vice Chair), Meagan Wicks and Christopher Wilson
Absent: Arikka Kalwara and Skart Paul
Also Present: Adam S. Burrows (Superintendent), Amy Suffoletto (Principal), Lloyd A. Johnson, Ph.D. (Director of Student Services) and Tracey Hanson (First Selectman)

II. PLEDGE OF ALLEGIANCE - The Pledge of Allegiance was recited.

III. CITIZENS / COMMENTS - None

IV. GUESTS - None

V. CONSENT AGENDA

MOTION #1 (6/11/20) was made (Trahan, Wilson) that the Board approves the Consent Agenda as presented; all in favor. Motion carries.

VI. ADMINISTRATIVE REPORTS

1. **PRINCIPAL'S REPORT** (by Amy L. Suffoletto)

COVID-19 School Closure Update:

- An 8th grade graduation outdoor ceremony was approved by the UNCAS Health District on 5/28/20 and the Recreation Commission on 6/3/20. Graduation will take place tentatively on June 15th (rain date June 16) at 5 p.m. for graduates and immediate family members.
- All live classes and regularly scheduled meetings will end on June 12th. Students and families will participate in engaging, alternative learning activities from June 15th-18th.
- Surveys were sent to families regarding distance learning, returning Fall of 2020, and projected preschool needs on Friday, June 5th. Each survey will be reviewed for planning purposes and to make improvements. Students in grades 5-8 also received a survey of their experience with distance learning, which will be reviewed to improve our program for remote learning as needed.

COVID-19 School Closure Timeline of Events:

- As of March 16, 2020, VES closed due to COVID and is now closed for the remainder of the academic year per Gov. Lamont.
- March 25th - April 9th all students were given at home learning packets. Parents collected packets and other belongings as available on March 25th.
- As of April 20th, grades 3-8 moved to online learning through Google Classroom and are provided weekly learning plans.
- As of April 20th, grades K-2 continued with a set of 9 day lesson plans and packets were picked-up by parents on this date. Beginning May 4th grades K-2 is using a blended approach to learning.
- Preschool students have been provided a calendar of learning experiences and suggested activities by teachers. As of May 4th, preschool students were also provided additional activities on Seesaw for learning.
- As of April 20th, faculty and students began using Google Meets/Hangouts for individual, small group and whole group learning experiences. These meets are initiated at the teacher's discretion and needs.
- Classroom teachers, service providers, and the K-4 interventionist are providing support services to students to the greatest extent possible.
- Our Technology Director, Jim Ward, has loaned approximately 100 Chromebooks to families in need. He has worked with families in providing technology support on a daily basis with devices and giving

information on how to secure free internet. Additionally, he is managing our online platforms to ensure teachers, students and families have access to available sites. Our website has been updated by faculty and administration to provide families with information and additional learning resources.

- Our Food Service Director Tom O'Connor and the Child Nutrition Meal Service program continues to offer meals Monday, Wednesday, and Fridays 10am-2pm at Griswold Middle School Cafeteria to all Voluntown Students. Families receive meals for two days at a time for all children under the age of 18. This began on Monday March 16, 2020 and is projected to run through the summer if approved.
- Our Director of Maintenance, Brian Kallio, has been working with maintenance staff during the am and pm shifts to continue cleaning procedures according to the state recommendations. He and his staff have also been completing repairs and maintenance within the building.
- Streamlined communication is our focus; On our Facebook page specialists post activities daily, and a weekly school message is sent out on Friday with updates. Teachers communicate with families directly.

Students as a Focal Point

- **The Connecticut Association of Boards of Education Student Leadership Award** for exhibiting leadership criteria includes a willingness to take on challenges, the capability to make difficult decisions, the ability to work with others, the ability to honor a commitment, and diplomacy. Congratulations to following students, Ilah Marsh and Nathan Lazourack, in receiving the CABE awards for the 2019-2020 school year.
- **The Connecticut Association of Schools Middle Level Scholar-Leader Award** in recognition of being a student who has distinguished himself in scholarship and leadership in our school and the community. Congratulations to the following students, Justyn Blanchard and Ava Delaney, in receiving the CAS award for the 2019-2020 school year.
- **8th grade students** had their photos taken by Frausini Photo on June 2nd and completed a graduation walk on stage that was recorded as part of their celebration. Video and pictures will be provided.
- **8th Grade High School Update** - Mrs. Vaillancourt, Ms. Kadar, and myself are working with the designated high schools and moving forward in the admissions process. The Nurse's office and the front office have begun forwarding all records to confirmed High Schools.
- **Report Cards** - Parents and students were provided with grading guidance for Trimester 3 due to the current remote learning situation.

Curriculum, Learning, and Instruction

- **Professional Development:** Faculty and Staff are continuing with ongoing professional development regarding online platforms, remote instruction, and the use of digital tools.
- **Teacher Evaluation Plan** - Faculty Informal/Formal Observations: Faculty members were provided with a summary of their Trimester 1 and Trimester 2 observations. Staff members were provided an end of the year evaluation.
- **Grants/Reports/Applications** - The Community Eligibility Provision (CEP) - Site Eligibility Application was submitted June 3, 2020.

Building, Grounds, and Transportation & Safety

- Summary of the 2019-2020 Safety Drills: Fire (5); Earthquake Drill (1); Lockdown Drill (1); Evacuation Drill (1)

Community and Public Relations

- **Youth Service Bureau/Local Prevention Council** – Meets on the second Wednesday of each month at 5:00 p.m., virtually at this time. YSB GRASP Programs are now being offered virtually to students. Grades 4-8 have completed online programs with NESS.

Many thanks were exchanged between the Board and Amy Suffoletto and praise was given to the staff and administration for putting relationships first; adjustments to schedules to accommodate the needs of the parent's/student's needs; for being tried and true; and for seeing us all through this epidemic with success.

2. **DIRECTOR OF STUDENT SERVICES REPORT** (by Lloyd A. Johnson, Ph.D.)

- The Student Services department has planned a Virtual Extended School Year Service this summer for our students with IEPs who are at risk for regression. The dates for this summer school are June 29 to July 30,

2020. Three of our special education teachers and one of the speech therapists have committed to providing services. Each student will participate in an online tutoring session with their special education teacher for 30 minutes a day, four days a week; Monday through Thursday. The students receiving speech therapy will receive a 30-minute session once a week (our usual summer session service).

- During the initial days of the COVID-19 school shutdown, PPT and 504 Accommodation meetings were not conducted. Once we began to realize that school may remain closed for the balance of the school year we explored options to conduct virtual meetings. Since May 5th we began hosting Virtual PPT meetings using Google Meets. We are "catching up" on the Annual Reviews missed during the shutdown while also conducting those meetings needed to be held for our 8th graders with their chosen high school representatives and for students needing Transition/Vocational Services post-high school. The CT State Dept has indicated that districts will not be penalized for conducting meetings after their usual due date.
- We've been pleased with the high degree of support offered by the technical high schools for our 8th-grade students with IEPs. Not one who was initially accepted was refused admission by the school's inability to meet the accommodations and services required by the student's Individualized Education Plan.
- As of June 11, 2020, this Director will have chaired 165 PPT/504/Parent Meetings distributed among the following schools: VES, The Learning Clinic in Brooklyn, EastCONN's Northeast School in Killingly, EastConn's Autism Program in Columbia, Norwich Free Academy, Griswold High School, Griswold Alternative School, The Marine Science Magnet High School in Groton, United Services Inc. in Willimantic, Ellis Technical High School in Danielson, Norwich Transition Academy and Norwich Technical High School in Norwich, EastConn's Regional Transition Program in Danielson, and EastConn's Quinebaug Middle College in Danielson./
- The census of students in Pre-K to 12+ receiving special services:

	IEP	504
Pre-K to 8	48	24
9-12+	20	12
Total	**68**	**36**

2. **SUPERINTENDENT OF SCHOOLS** (by Adam S. Burrows)
    - Mr. Burrows expressed appreciation to Amy Suffoletto, Lloyd Johnson and the Faculty for all the work they've done. He also gave thanks to the Board of Education for their flexibility in making decisions and their support for the educational program.
    - Calendar of Events for June and July 2020
    - The District Enrollment Report noted 265 students in Pre-K to 8th grade and 130 high school students.
    - The BOE received grants, tuition payments and other funds that have been returned to the Town account. ($77,542.59 in 2017/18; $96,408.40 in 2018/19; and $69,420.26 as off 6-11-20 has been returned to the Town for the current 2019/20 fiscal year.
    - Review of membership on District-Level Committees and Curriculum Related Committees. It is important to note there were many activities that required distance learning and the scheduling of committee meetings has been delayed until future dates. The Health Insurance Committee did meet. Other upcoming meetings to be scheduled include: Transportation, Wellness, School Safety, Technology, IAQ/TfS/Safety, and Curriculum Steering.
    - A discussion was held regarding the possibility of forming a Re-entry Committee for the next school year and, if so, that a variety of people should be involved, such as a teacher, bus driver, nurse, etc. to gain different perspectives/concerns. The Superintendent will advise if a committee is needed depending upon the long-awaited decision from the Governor on how the State will proceed with re-opening plans/requirements in the fall.
    - Updated BOE Contact sheet and Committee Assignments
    - EASTCONN letter regarding 2020-21 Tuition and Fees for Student Program Services
    - CABE Policy Highlights on fostering a positive school climate remotely
    - CABE Liaison for June
    - Our Technology Consultant, Jim Ward, has worked with faculty and staff, families, and the community in providing technology support on a daily basis and continues to manage the online platforms and access for teachers and students. COVID-19 has required an assessment of our technology capabilities and we have met any challenges through budget

transfers to upgrade internet access, equipment, and adjustments to meet the varying needs of students.

- Our Food Service Director, Tom O'Connor, and the Child Nutrition Meal Service program offers meals on Mondays, Wednesdays, and Fridays from 10:00 a.m. to 2:00 p.m. at the Griswold Middle School Cafeteria to all Voluntown students. Based on recent information on this meal program, which started on March 16, 2020, Voluntown and Griswold are making efforts to continue it through the summer months to allow access to nutritional meals, especially during this time of pandemic. Mr. O'Connor has traditionally been a guest at the July Board of Education meetings to give a summary report about our Food Services program, access to USDA Commodities and upcoming priorities. He is currently reviewing available grants to replace an older warming unit in our kitchen.
- Our Director of Maintenance, Brian Kallio, has been working with maintenance staff to continue cleaning procedures according to the state recommendations and they have been completing needed repairs and maintenance within the building. Our approach of utilizing a summer cleaning crew will start at the end of June and work Monday through Thursday throughout the summer.
- The Superintendent reviewed the NFA Foundation Grant of Tuition Relief for partner school in 2020-2021 which means Voluntown will realize $27,141 in savings. This action was a positive response from a recent communication sent to the Superintendent to NFA expressing concern about the 3% increase in tuition for the 20-21 school year. The NFA Board of Trustees recently announced that the grant would be used to allow for tuition relief to its partner districts. Voluntown quickly replied to express our appreciation. These savings from NFA will restore recently reduced funds for tuition, maintenance items, and technology upgrades that were implemented to keep the 20-21 school budget proposal at a 0% increase.

VII. <u>COMMITTEE REPORTS</u> – Reviewed in Consent Agenda and in the report by the Superintendent

VIII. <u>OLD BUSINESS</u>

1. **2019-20 and 2020-2021Budgets**

The current 2010-2020 budget was utilized to pay off the last lease-purchase payment due next year in order to develop a 0% or no dollar increase budget for 2020-2021. This also resulted in a no MIL increase in order to consider the local taxpayer during this time of economic and COVID-19 challenge.

The approved budget for 2020-21 of $6,785,196 which represents an 0% increase or 0% over the 2019-20 approved budget of $6,785,196 was approved at the virtual town meeting held on 6/9/20.
In the process of developing a 0% budget increase, there were decisions to delay capital improvement items, additional high school tuitions, and technology upgrades.

A summary of the cost savings efforts of the Board of Education

- 2017-2018 budget was a decrease of $11,403
- 2018-2019 budget was an increase of $104,165
- 2019-2020 budget was a decrease of $104,622
- 2020-2021 budget was $0.00 or 0%

The above is a total increase of $104,165 and subtracting the total decreases of $116,025 this equals an overall decrease of $11,860. This is the equivalent of $3,953 decrease per year in the school budget for the above four years.

Education Cost Sharing Grant or ECS decreases of $96,332 per year by the State of Connecticut

- 2017-2018 Received a decrease of $327,766
- 2018-2019 Received an increase of $118,357 (Thank you for a last-minute vote by legislators)
- 2019-2020 Received a decrease of $86,575
- 2020-2021 Receives a decrease of $89,346

The above decrease in ECS funds equals a total deduction or cutback of $503,687 and a subtraction of the one- time increase of $118,357 equals an overall decrease of $385,330 for an average of $96,332

per year. The state funding formula increases total ECS funds over the next several years. Larger municipalities are projected to receive increases whereas Voluntown receives one of the largest decreases in actual dollars for the entire state. Hopefully, our legislators will make some adjustments for a more equitable formula. This constant reduction in state funds has been compensated, not by property tax increases, but by carefully developed reductions and cutbacks in staffing, health insurance savings, transportation adjustments, consistency in Special Education costs, utilizing available grants, carefully sequencing or delaying capital improvement projects, and other financial savings.

Board of Education and Board of Selectmen Budget History

- 2017-2018 equaled $8,403,537 with BOE at 80.75% and Town at 19.25%
- 2018-2019 equaled $8,709,235 with BOE at 79.10% and Town at 20.90%
- 2019-2020 equaled $8,749,273 with BOE at 77.55% and Town at 22.45%
- 2020-2021 equaled $8,801,589 with BOE at 77.09% and Town at 22.91%

The approved 2020-2021 budget includes:

- Negotiated salaries for teachers, and classified faculty and staff with the non-certified being negotiated
- The projected cost for the outplacement of Special Education students based on identified needs
- Projected cost of tuition based on the estimated numbers for attendance at seven designated high schools
- A projected increase of 5.0% in the cost of health insurance
- Projected energy costs for heating fuel, propane, diesel/gasoline and electricity (with estimated savings due to recent energy efficient upgrades)
- Continuation of the 10-11-18 Board of Education decision to eliminate a full-time Assistant Principal
- Continuation of budget savings from a classroom teacher eliminated in 2019-2020 due to declining enrollment
- Elimination of an SRBI (Scientifically Researched Based Intervention) Tutor
- Elimination of a current 1.0 FTE School Counselor position and reassignment and transfer of these responsibilities to the current 0.5 Social Worker to a 1.0 FTE position for budgetary savings
- Elimination of a 7th and 8th grade writing teacher due to declining enrollment and reassignment to SRBI needs and continuation of existing library responsibilities
- A proposed reduction in transportation costs due to declining enrollment and efficiency initiatives through being one of a few school systems with our own department that offers flexibility and cost savings to meet all projected needs
- Technology upgrades based on an obsolescence strategy for upgrades to maintain a consistent budget
- Delay of any Capital Improvement requests for the town by including any items in the school operating budget
- This proposal does not include a Foreign Language Teacher that has been under review for several years.

2. **Wheeler High School** – Third reading of contract.

Peter Nero, Superintendent of Schools, and the North Stonington Board of Education followed through with our Voluntown request to revise the draft of a tuition policy. This new policy is based on current enrollment and revised their previous proposal which was based on the NFA October 1 enrollment policy to determine the tuition invoice for the next school year.

This revised contract has a straight tuition for Voluntown and is based on the annual number of students actually enrolled at Wheeler. If a student withdraws, Voluntown would pay for the number of days actually attended. If a new student registers during the school year, Voluntown would pay for all of the remaining actual days of the school year. This approach makes Wheeler highly competitive and their responsiveness to our request is appreciated. Our attorney has reviewed this contract and his minor revisions were accepted by North Stonington.

Once the Board of Education has approved the contract, we will revise the policy for designated high schools by adding Wheeler High School to the list. This means our 8th graders will start in September with the high school review process and be allowed to consider enrollment in North Stonington for the 2021-2022 school year.

MOTION #2 (6/11/20) was made (Grant, Trahan) that the Board approves the contract with Wheeler High School; 4 in favor and 1 abstain (Wicks). Motion carries.

3. **2019-20 Board of Education Performance Self-Evaluation** (Fourth reading)

   MOTION #3 (6/11/20) was made (Wilson, Grant) that the Board approves the BOE Performance Self-Evaluation as presented; all in favor. Motion carries.

4. **Capital Improvement Plan**
   - In the process of developing the 2020-2021 budget proposal and the sincere desire to propose a 0% budget as well as support no MIL increase, all school Capital Improvement projects originally place on the list developed for the Town of Voluntown were delayed for a future year. Any needed facility and maintenance expenditures will be encumbered in the proposed 0% 2020-2021 school budget.
5. **COVID-19 Update**
   - Schools and other organizations throughout Connecticut were closed by Executive Order by the Governor on March 16, 2020 for the remainder of the year due to the COVID-19 pandemic. This required suspension of scheduled events. The school administrators along with the faculty and staff implemented a series of distance learning programs that were well attended and quite successful for our youth.
   - Our school system along with the parents and, above all, the students made many adjustments to implement changes, especially as related to distance learning.
   - Efforts were made by our small school system to make timely decisions to guide the process to successfully make things happen with timely communications, record keeping, and common-sense approaches.
   - *We have reviewed bulk purchasing of PPE to prepare for COVID-19 challenges. Dr. Johnson mentioned that the State Education Resource Center (SERC) has agreed to provide this valuable support and service and has developed an online portal to assess your interest and need for purchasing these supplies.*
   - *Mr. Burrows noted that our small school system uses a number of statewide purchasing services. We also have CREC (and EASTCONN) that have created an ordering process that allows us to obtain bid prices on many items. SERC will be another statewide bid source for bulk purchasing option for us to access to help obtain the best price.*

6. **Social Worker Job Description** (Second reading)

   MOTION #4 (6/11/20) was made (Trahan, Wilson) that the Board approves the Social Worker Job Description as presented; all in favor. Motion carries.
7. **BOE Mission Statement** (Second reading)
8. **BOE Goals for 2020-21** (Second reading)

IX. NEW BUSINESS

1. **Summer School Staff**

   MOTION #5 (6/11/20) was made (Grant, Wicks) to approve Katelyn Stockford, Emilee Penman and Sue Dander as Summer School Certified Special Education Teachers; all in favor. Motion carries.

   MOTION #6 (6/11/20) was made (Grant, Wicks) to approve Donna Pendill-Brown as the Speech/Language Pathologist; all in favor. Motion carries.

2. **Summer Custodians**

   MOTION #7 (6/11/20) was made (Trahan, Wilson) to approve Marissa Loranger, Melanie Fargosa, Angela Gardella and Gary Chenette as Summer Custodians; all in favor. Motion carries.

3. **2019-20 Evaluation of the Superintendent**
   MOTION #8 (6/11/20) was made (Grant, Wicks) to move the 2019-20 Evaluation of the Superintendent to Executive session; all in favor. Motion carries.
4. **Sacred Heart Intern**
   MOTION #9 (6/11/20) was made (Grant, Trahan) that the Board accepts Melissa Miller as the Sacred Heart Intern for 2020-21; all in favor. Motion carries.
5. **Administrative Goals** (First reading)
6. **School Calendar for 2020-21**
   MOTION #10 (6/11/20) was made (Grant, Wicks) that the Board approves the updated School calendar for 2020-21 as presented; all in favor. Motion carries.
7. **Building Use Requests**
   MOTION #11 (6/11/20) was made (Grant, Wilson) to approve the building use requests from the Town Hall for the Primary on 8/11/20 and the Elections on 11/3/20; all in favor. Motion carries.
8. **Faculty and Staff 2020-21 Assignments**

X. SUGGESTIONS FOR NEXT REGULAR MEETING

- Upcoming BOE meeting will be held on July 9, 2020 at 7:00 p.m.
- 2019-20 Evaluation of the Superintendent
- COVID-19 Update
- BOE Mission Statement (Third reading)
- BOE Goals (Third reading)
- Administrative Goals (Second reading)
- 2019-2020 Function-Object Report and Remaining Balances
- Guest: Tom O'Connor – Food Services Director

XI. EXECUTIVE SESSION

MOTION #12 (6/11/20) was made (Grant, Wicks) to move into Executive Session at 8:48 p.m. for the purpose of discussing Negotiations and the Superintendent's evaluation and contract; all in favor. Motion passes.

MOTION #13 (6/11/20) was made (Grant, Trahan) to authorize the BOE Chair to sign the contracts of the administrators for 2020-21 school which was based on the recently approved budget; and to arrange for posting the contracts on the town website to comply with State Statutes; all in favor. Motion passes.

XII. ADJOURNMENT

MOTION #14 (6/11/20) was made (Trahan, Wilson) to adjourn at 9:09 p.m.; all in favor. Motion carries.

Witness **Date** **Attest** **Date**

Respectfully drafted and edited by:
Dee Dee Jackman, Board of Education Clerk
Adam S. Burrows, Superintendent of Schools

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020

Sort By: Check

Voucher Range: -

Dollar Limit: $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
Bank Name: Citizens Bank							
92485	06/03/2020	1096	Curriers Painting/Decorating	540759	10.2600.430.000	Paint 1st –2nd grade hallway and the Junior high	$5,930.00
						Check Total:	$5,930.00
92486	06/04/2020		Oxford Health Plans	Pr 5/7/20 Deduction	10.0200.280.000	Employee Contribution – Health Insurance	$5,184.21
						Check Total:	$5,184.21
92487	06/04/2020	1100	American Funds	PR 6.4.20 BOE	10.1000.232.000	PR 6.4.20 BOE Contibutions	$42.80
92487	06/04/2020	1100	American Funds	PR 6.4.20 BOE	10.1200.232.000	PR 6.4.20 BOE Contibutions	$260.61
92487	06/04/2020	1100	American Funds	PR 6.4.20 BOE	10.2410.232.000	PR 6.4.20 BOE Contibutions	$114.23
92487	06/04/2020	1100	American Funds	PR 6.4.20 BOE	10.2510.232.000	PR 6.4.20 BOE Contibutions	$72.82
92487	06/04/2020	1100	American Funds	PR 6.4.20 BOE	10.2700.232.000	PR 6.4.20 BOE Contibutions	$163.62
						Check Total:	$654.08
92488	06/04/2020	1100	AXA Equitable	PR 6/4/20 BOE	10.1200.232.000	PR 6.4.20 BOE Contibutions	$94.38
92488	06/04/2020	1100	AXA Equitable	PR 6/4/20 BOE	10.2410.231.000	PR 6.4.20 BOE Contibutions	$78.50
92488	06/04/2020	1100	AXA Equitable	PR 6/4/20 BOE	10.2600.232.000	PR 6.4.20 BOE Contibutions	$117.00
92488	06/04/2020	1100	AXA Equitable	PR 6/4/20 BOE	10.2700.232.000	PR 6.4.20 BOE Contibutions	$85.34
92488	06/04/2020	1100	AXA Equitable	PR 6/4/20 BOE	13.2712.232.000	PR 6.4.20 BOE Contibutions	$38.34
						Check Total:	$413.56

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92489	06/04/2020	1100	Bronson Pools*spas*hardware	29445	10.2600.610.000	Gloss Black Spray paint	$5.29
						Check Total:	$5.29
92490	06/04/2020	1100	Cdw-G	XVT6616	10.2230.730.000	Google Chrome Management console	$0.00
92490	06/04/2020	1100	Cdw-G	XVT6616	10.2230.730.000	HP Chromebook 11 G* Education Edition - 11.6"	$6,662.40
92490	06/04/2020	1100	Cdw-G	XWT0812	10.2000.730.000	Dell Precision Mobile Wokstation 3540-15.6"	$0.00
92490	06/04/2020	1100	Cdw-G	XWT0812	10.2000.730.000	Dell P2419H - LED monitor - Full HD (1080p)-24"	$187.52
92490	06/04/2020	1100	Cdw-G	XWT0812	10.2000.730.000	Dell Thunderbolt Dock WD19TB -docking station	$277.42
92490	06/04/2020	1100	Cdw-G	XWT0812	10.2510.730.000	Dell Precision Mobile Wokstation 3540-15.6"	$0.00
92490	06/04/2020	1100	Cdw-G	XWT0812	10.2510.730.000	Dell Thunderbolt Dock WD19TB -docking station	$277.42
92490	06/04/2020	1100	Cdw-G	XXN8646	10.2000.730.000	Dell Thunderbolt Dock WD19TB -docking station	$0.00
92490	06/04/2020	1100	Cdw-G	XXN8646	10.2000.730.000	Dell Precision Mobile Wokstation 3540-15.6"	$1,225.93
92490	06/04/2020	1100	Cdw-G	XXN8646	10.2000.730.000	Dell P2419H - LED monitor - Full HD (1080p)-24"	$0.00
92490	06/04/2020	1100	Cdw-G	XXN8646	10.2510.730.000	Dell Thunderbolt Dock WD19TB -docking station	$0.00
92490	06/04/2020	1100	Cdw-G	XXN8646	10.2510.730.000	Dell Precision Mobile Wokstation 3540-15.6"	$1,225.93
						Check Total:	$9,856.62
92491	06/04/2020	1100	CHLIC	2657071	10.1000.280.000	June 20 Dental & Vision	$2,298.44
92491	06/04/2020	1100	CHLIC	2657071	10.1200.280.000	June 20 Dental & Vision	$562.55
92491	06/04/2020	1100	CHLIC	2657071	10.2000.280.000	June 20 Dental & Vision	$61.68

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92491	06/04/2020	1100	CHLIC	2657071	10.2150.280.000	June 20 Dental & Vision	$110.38
92491	06/04/2020	1100	CHLIC	2657071	10.2220.280.000	June 20 Dental & Vision	$38.69
92491	06/04/2020	1100	CHLIC	2657071	10.2230.280.000	June 20 Dental & Vision	$122.42
92491	06/04/2020	1100	CHLIC	2657071	10.2320.280.000	June 20 Dental & Vision	$193.43
92491	06/04/2020	1100	CHLIC	2657071	10.2410.280.000	June 20 Dental & Vision	$255.11
92491	06/04/2020	1100	CHLIC	2657071	10.2600.280.000	June 20 Dental & Vision	$190.60
92491	06/04/2020	1100	CHLIC	2657071	10.2700.280.000	June 20 Dental & Vision	$246.72
						Check Total:	$4,080.02
92492	06/04/2020	1100	Comcast	6/5-7/4	10.2600.530.000	19-20 Estimated monthly charges	$517.50
						Check Total:	$517.50
92493	06/04/2020	1100	Community Therapeuticx, PC	15949	10.2160.340.000	19/20 Estimated cost	$2,628.75
92493	06/04/2020	1100	Community Therapeuticx, PC	15950	10.2160.340.000	19/20 Estimated cost	$570.75
						Check Total:	$3,199.50
92494	06/04/2020	1100	Darlena Loranger	Travel Reim	10.2510.580.000	Travel Reimbursement 1-2-20 thru 6/4/20	$132.57
						Check Total:	$132.57
92495	06/04/2020	1100	Eversource	04/28-5/28/20	10.2600.622.000	19-20 Esitmated monthly charges	$1,502.51
92495	06/04/2020	1100	Eversource	04/28-5/28/20	10.2600.622.000	19-20 Esitmated monthly charges-- bus yard	$0.00
92495	06/04/2020	1100	Eversource	05/28/20	10.2600.442.000	19/20 Energy Efficiency Loan	$2,083.33
92495	06/04/2020	1100	Eversource	4.28/5.28.20	10.2600.622.000	19-20 Esitmated monthly charges	$0.00
92495	06/04/2020	1100	Eversource	4.28/5.28.20	10.2600.622.000	19-20 Esitmated monthly charges-- bus yard	$64.18
						Check Total:	$3,650.02
92496	06/04/2020	1100	IXL Learning	S371269	10.1000.650.000	3 Year purchase agreement -- Math /Ela licenses Grade	$4,208.00
						Check Total:	$4,208.00

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92497	06/04/2020	1100	James F. Ward, Jr.	38	10.2230.340.000	19/20 School year Contract	$0.00
92497	06/04/2020	1100	James F. Ward, Jr.	38	10.2230.340.000	19/20 School Year Contract	$4,597.68
						Check Total:	$4,597.68
92498	06/04/2020	1100	Mcguire Plumbing & Heating Llc	2329	10.2600.430.000	Repair toilets in Pre K room and KG room	$1,199.56
						Check Total:	$1,199.56
92499	06/04/2020	1100	N C T M	2961732	10.1000.810.000	Mathematics teaching in the Middle School (MTMS) (5-9)	$94.00
						Check Total:	$94.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.1000.210.000	19-20 Life Insurance Policy	$242.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.1200.210.000	19-20 Life Insurance Policy	$96.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2000.210.000	19-20 Life Insurance Policy	$14.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2110.210.000	19/20 Group Life Insurance	$10.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2120.210.000	19-20 Life Insurance Policy	$10.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2130.210.000	19/20 Life Insurance Policy	$4.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2150.210.000	19-20 Life Insurance Policy	$20.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2220.210.000	19-20 Life Insurance Policy	$2.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2230.210.000	19-20 Life Insurance Policy	$10.00

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ Print Employee Vendor Names ☐ Exclude Voided Checks ☐ Exclude Manual Checks ☐ Include Non Check Batches

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2320.210.000	19-20 Life Insurance Policy	$20.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2410.210.000	19-20 Life Insurance Policy	$18.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2510.210.000	19-20 Life Insurance Policy	$10.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2600.210.000	19-20 Life Insurance Policy	$22.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.2700.210.000	19-20 Life Insurance Policy	$8.32
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	10.3100.210.000	19-20 Life Insurance Policy	$4.00
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	13.2700.210.000	19-20 Life Insurance Policy	$23.68
92500	06/04/2020	1100	Reliance Standard Life Ins	6.1/6.30.20	13.2712.210.000	19-20 Life Insurance Policy	$4.00
						Check Total:	$518.00
92501	06/04/2020	1100	Sprint	762456811-151	10.2320.530.000	19-20 Esitmated monthly charges	$12.17
92501	06/04/2020	1100	Sprint	762456811-151	10.2700.530.000	19-20 Esitmated monthly charges	$12.17
92501	06/04/2020	1100	Sprint	762456811-151	13.2700.530.000	19-20 Esitmated monthly charges	$12.17
92501	06/04/2020	1100	Sprint	762456811-151	13.2712.530.000	19-20 Esitmated monthly charges	$12.17
						Check Total:	$48.68
92502	06/04/2020	1100	Town of Voluntown	10/1-6/3/20	10.2700.626.000	Fuel for busses 10/1/19 thru 6/3/20	$5,224.10
92502	06/04/2020	1100	Town of Voluntown	10/1-6/3/20	13.2700.626.000	Fuel for busses 10/1/19 thru 6/3/20	$5,224.09
						Check Total:	$10,448.19

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92503	06/04/2020	1100	WEX Bank	65534191	10.2700.626.000	19/20 Estimated fuel busses/Van	$57.05
92503	06/04/2020	1100	WEX Bank	65534191	13.2712.626.000	19-20 Esitmated monthly charges	$0.00
						Check Total:	$57.05
92504	06/04/2020	1100	Willimantic Waste Paper	2685372	10.2600.420.000	19-20 Trash Removal	$200.51
92504	06/04/2020	1100	Willimantic Waste Paper	2685372	10.2600.420.000	19-20 Recycle Removel	$66.84
92504	06/04/2020	1100	Willimantic Waste Paper	2685372	10.2600.420.000	19-20 Fuel Surcharge	$2.68
						Check Total:	$270.03
92505	06/12/2020		Oxford Health Plans	PR 6.18.20 Health	10.0200.280.000	Employee Contribution - Health Insurance	$17,494.55
						Check Total:	$17,494.55
92506	06/12/2020		American Funds	PR 6.18.20 Contribut	10.0200.232.000	Employee Contribution - 403b	$6,000.00
						Check Total:	$6,000.00
92507	06/12/2020		AXA Equitable	PR 6/18/20 Contribut	10.0200.232.000	Employee Contribution - 403b	$3,475.00
						Check Total:	$3,475.00
92508	06/12/2020		Oxford Health Plans	PR 6.18.20 Deduction	10.0200.280.000	Employee Contribution - Health Insurance	$1,594.42
						Check Total:	$1,594.42
92509	06/12/2020		American Funds	PR 6/18/20 Contribut	10.0200.232.000	Employee Contribution - 403b	$2,236.27
						Check Total:	$2,236.27
92510	06/12/2020		AXA Equitable	PR 6.18.20 Contrib	10.0200.232.000	Employee Contribution - 403b	$437.97
						Check Total:	$437.97
92511	06/12/2020		CorePlus FCU	PR 6.18.20 Deduction	10.0200.290.000	Employee Contribution - Core Plus	$550.00
						Check Total:	$550.00

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92512	06/12/2020		CSEA SEIU Local 2001	PR 6.18.20 Dues	10.0200.293.000	Employee Contribution - CSEA Dues	$462.59
						Check Total:	$462.59
92513	06/17/2020	1104	Johnson Controls Security Solutions LLC	34391317	10.2600.430.000	Annual Service Charge -- monitoring security system	$1,505.00
						Check Total:	$1,505.00
92514	06/17/2020	1106	Mcguire Plumbing & Heating Llc	2355	10.2600.430.000	Replace sinks mens and womans bathroom main	$1,600.00
						Check Total:	$1,600.00
92515	06/16/2020	1103	Adam S. Burrows	33852	10.2600.610.000	Reimbursement for Asbestos Training Video	$395.00
92515	06/16/2020	1103	Adam S. Burrows	33852	10.2600.610.000	Shipping	$9.95
92515	06/16/2020	1103	Adam S. Burrows	June 2020	10.2320.280.000	19-20 Health Insurance	$963.40
						Check Total:	$1,368.35
92516	06/16/2020	1103	Admin, Unemployment Compensati	Billing 5.21.20	10.2310.260.000	Unemployment Benefits for 2019-2020 School year A.	$5,312.00
						Check Total:	$5,312.00
92517	06/16/2020	1103	Amazon.com	447736867899	10.1200.730.000	Ipad 12.9 inch Ztotop Case	$39.99
92517	06/16/2020	1103	Amazon.com	447736867899	10.1200.730.000	Bersem 2Pack Paperlike Ipad pro Screen Protector	$16.99
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	Gardner Bender Liquid Tape	$0.00
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	Plumbing Wrench	$29.99
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	Milrose blue monster tape	$13.86
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	Craftsman 18 pc metric socket set	$39.99
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	Supply Giant Tape	$0.00
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	D&D Power drive V belt 1/2 x 26	$0.00

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	D&D Power drive V belt 6822	$0.00
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	D&D Power drive V belt 4L250	$0.00
92517	06/16/2020	1103	Amazon.com	538984377458	10.2600.610.000	D&D Power drive V belt 3L210	$0.00
92517	06/16/2020	1103	Amazon.com	576334858787	10.2320.610.000	Blue G2 pens	$13.48
92517	06/16/2020	1103	Amazon.com	576334858787	10.2320.610.000	Black G2 pens	$12.98
92517	06/16/2020	1103	Amazon.com	576334858787	10.2320.610.000	Black Leather i inch binder	$18.12
92517	06/16/2020	1103	Amazon.com	576334858787	10.2510.610.000	File folder labels Darlena	$14.74
92517	06/16/2020	1103	Amazon.com	598436877648	10.2320.610.000	Midspace 2 Tier stackable letter tray	$16.99
92517	06/16/2020	1103	Amazon.com	598436877648	10.2320.610.000	Blue Sky academic calender	$10.99
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	Gardner Bender Liquid Tape	$6.98
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	Plumbing Wrench	$0.00
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	Milrose blue monster tape	$0.00
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	Craftsman 18 pc metric socket set	$0.00
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	Supply Giant Tape	$0.00
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	D&D Power drive V belt 1/2 x 26	$0.00
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	D&D Power drive V belt 6822	$0.00
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	D&D Power drive V belt 4L250	$0.00

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92517	06/16/2020	1103	Amazon.com	754599355893	10.2600.610.000	D&D Power drive V belt 3L210	$0.00
						Check Total:	$235.10
92518	06/16/2020	1103	American Funds	PR 6.18.20 BOE	10.1000.232.000	PR 6.18.20 BOE Contributions	$42.80
92518	06/16/2020	1103	American Funds	PR 6.18.20 BOE	10.1200.232.000	PR 6.18.20 BOE Contributions	$263.29
92518	06/16/2020	1103	American Funds	PR 6.18.20 BOE	10.2410.232.000	PR 6.18.20 BOE Contributions	$119.59
92518	06/16/2020	1103	American Funds	PR 6.18.20 BOE	10.2510.232.000	PR 6.18.20 BOE Contributions	$73.68
92518	06/16/2020	1103	American Funds	PR 6.18.20 BOE	10.2700.232.000	PR 6.18.20 BOE Contributions	$168.99
						Check Total:	$668.35
92519	06/16/2020	1103	Amy Suffoletto	60201248	10.1000.610.000	Reimbursement for Graduation signs 2020	$510.00
						Check Total:	$510.00
92520	06/16/2020	1103	Apex Technology	VPS0520	10.2230.650.000	19/20 Technology and COnsulting Support	$39.00
						Check Total:	$39.00
92521	06/16/2020	1103	Apple Computer, Inc.	AC17191244	10.1200.730.000	Personlized 12.9 inch iPad Pro Wi-Fi 256GB -- Gray	$0.00
92521	06/16/2020	1103	Apple Computer, Inc.	AC17191244	10.1200.730.000	Personalized Apple Pencil (2nd generation)	$119.00
92521	06/16/2020	1103	Apple Computer, Inc.	AC17386286	10.1200.730.000	Personlized 12.9 inch iPad Pro Wi-Fi 256GB -- Gray	$999.00
92521	06/16/2020	1103	Apple Computer, Inc.	AC17386286	10.1200.730.000	Personalized Apple Pencil (2nd generation)	$0.00
						Check Total:	$1,118.00
92522	06/16/2020	1103	AXA Equitable	PR 6/18/20	10.1200.232.000	PR 6.18.20 BOE Contributions	$102.08

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92522	06/16/2020	1103	AXA Equitable	PR 6/18/20	10.2410.231.000	PR 6.18.20 BOE Contributions	$78.50
92522	06/16/2020	1103	AXA Equitable	PR 6/18/20	10.2600.232.000	PR 6.18.20 BOE Contributions	$117.00
92522	06/16/2020	1103	AXA Equitable	PR 6/18/20	10.2700.232.000	PR 6.18.20 BOE Contributions	$94.82
92522	06/16/2020	1103	AXA Equitable	PR 6/18/20	13.2712.232.000	PR 6.18.20 BOE Contributions	$42.68
						Check Total:	$435.08
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	Grey Primer Spray paint	$3.99
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	Ceiling Stain primer	$6.99
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	Light Bulb	$3.99
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	6 Pk Roller Covers	$9.49
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	Paint tape	$5.49
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	Painters tape	$6.99
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	Paint brush	$4.00
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	Paint brush 2"	$2.98
92523	06/16/2020	1103	Bronson Pools*spas*hardware	029502/29504 Credit	10.2600.610.000	11" Paint Tray	$5.96
92523	06/16/2020	1103	Bronson Pools*spas*hardware	29487	10.2600.610.000	20 A receptacles	$7.58
						Check Total:	$57.46
92524	06/16/2020	1103	Community Therapeuticx, PC	15960	10.2160.340.000	19/20 Estimated cost	$1,752.50
92524	06/16/2020	1103	Community Therapeuticx, PC	15961	10.2160.340.000	19/20 Estimated cost	$304.40
						Check Total:	$2,056.90
92525	06/16/2020	1103	CT Solar Lease 2, LLC	INV-03136	10.2600.622.000	19-20 Esitmated monthly charges/Year	$2,031.35
						Check Total:	$2,031.35
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	Towel Torkmatic	$0.00
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	Towel Kitchen ROll	$0.00
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	Glove Vinyl PWDR FREE	$0.00
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	Liner 60 Gal 38X58	$0.00
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	Nitrile Glove PWDR FRR	$16.89

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	Arsenal 1 Windo CleanW	$0.00
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	indow Cleaner 19oz	$0.00
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	EP-22	$0.00
92526	06/16/2020	1103	Hillyard/ROVIC	603908173	10.2600.610.000	Liner 12-16GAL 24X33	$0.00
						Check Total:	$16.89
92527	06/16/2020	1103	Kainen Escalera and McHale PC	894697	10.2310.340.000	General Consult 5/7/20 Covid 19 questions	$484.50
92527	06/16/2020	1103	Kainen Escalera and McHale PC	894697	10.2310.340.000	Non Cert negotiations	$0.00
92527	06/16/2020	1103	Kainen Escalera and McHale PC	894698	10.2310.340.000	General Consult 5/7/20 Covid 19 questions	$0.00
92527	06/16/2020	1103	Kainen Escalera and McHale PC	894698	10.2310.340.000	Non Cert negotiations	$199.50
						Check Total:	$684.00
92528	06/16/2020	1103	Lloyd A. Johnson	3/12/20 NFA	10.2000.580.000	Travel Reimbursement NFA PPT 3/12/20	$18.75
92528	06/16/2020	1103	Lloyd A. Johnson	June 2020	10.2000.280.000	19-20 Health Insurance	$963.40
92528	06/16/2020	1103	Lloyd A. Johnson	Last Insurance	10.2000.280.000	19-20 Health Insurance	$0.00
92528	06/16/2020	1103	Lloyd A. Johnson	Last Insurance	10.2000.280.000	19/20 Health Insurance additional added	$439.20
						Check Total:	$1,421.35
92529	06/16/2020	1103	Lowe's	75872	10.2600.610.000	Bright Yellow paint for building	$80.32
						Check Total:	$80.32
92530	06/16/2020	1103	Marcia Brenner Associates, LLC	200388	10.2230.340.000	Annual report Creator Plugin for Powerschool	$245.00
						Check Total:	$245.00
92531	06/16/2020	1103	NASSP/NJHS	20/21 Renewal	10.1000.810.000	The Affiliation Fee for 20/21 school year	$385.00
						Check Total:	$385.00
92532	06/16/2020	1103	Naviance, Inc.	INV00113421	10.2120.320.000	Naviance for Middle School /Career Key	$1,100.00
						Check Total:	$1,100.00

Voluntown Board of Education

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92533	06/16/2020	1103	Red Bags - NY	46907	10.2130.340.000	Removal Safety Boxes Nurses office	$81.98
						Check Total:	$81.98
92534	06/16/2020	1103	Screencastify, LLC	SC-181372	10.2230.810.000	EDU Unlimited License -- 1 year Subscription -- 35	$750.00
						Check Total:	$750.00
92535	06/16/2020	1103	Staples	2528024641	10.2000.730.000	Chair for Lloyd SPED -- Laz-Boy arcadian bond	$249.99
92535	06/16/2020	1103	Staples	2541736131	10.2320.610.000	Toner -- HP Laaser Jet Ink cartridge 2 pack	$128.99
						Check Total:	$378.98
92536	06/16/2020	1103	Student Transportation of America, Inc.	31541013	10.2712.510.000	19/20 Transportation for H.S. to Columbia Eastconn	$923.00
						Check Total:	$923.00
92537	06/16/2020	1103	The Learning Clinic, Inc.	25913	10.1200.563.000	19/20 Tuition for J.K	$6,519.20
						Check Total:	$6,519.20
92538	06/23/2020		Oxford Health Plans	PR 7.2.20 Health	10.0200.280.000	Employee Contribution - Health Insurance	$157.53
						Check Total:	$157.53
92539	06/23/2020		American Funds	PR 7.2.20 Contributi	10.0200.232.000	Employee Contribution - 403b	$724.94
						Check Total:	$724.94
92540	06/23/2020		AXA Equitable	PR 7/2/20 Contribut	10.0200.232.000	Employee Contribution - 403b	$251.87
						Check Total:	$251.87
92541	06/23/2020		CorePlus FCU	PR 7.2.20 Deduction	10.0200.290.000	Employee Contribution - Core Plus	$250.00
						Check Total:	$250.00
92542	06/24/2020	1108	Amy Suffoletto	601 6/26/20 postage	10.1000.610.000	Reimbursement postage	$96.30
						Check Total:	$96.30
92543	06/30/2020	1110	Admin, Unemployment Compensati	061920	10.2310.260.000	Unemployment Benefits for 2019-2020	$12,000.00

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
						Check Total:	$12,000.00
92544	06/30/2020	1110	Advanced Copy Technologies	122289	10.1000.442.000	Colored Copies for computer lab	$116.63
92544	06/30/2020	1110	Advanced Copy Technologies	122289	10.2320.442.000	Colored Copies Central Office	$97.80
92544	06/30/2020	1110	Advanced Copy Technologies	122289	10.2410.442.000	Colored Copies for school front office	$395.02
						Check Total:	$609.45
92545	06/30/2020	1110	American Funds	PR 7/2/20 BOE	10.1000.232.000	PR 7.2.20 BOE Contributions	$17.12
92545	06/30/2020	1110	American Funds	PR 7/2/20 BOE	10.1200.232.000	PR 7.2.20 BOE Contributions	$128.45
92545	06/30/2020	1110	American Funds	PR 7/2/20 BOE	10.2410.232.000	PR 7.2.20 BOE Contributions	$119.59
92545	06/30/2020	1110	American Funds	PR 7/2/20 BOE	10.2700.232.000	PR 7.2.20 BOE Contributions	$67.59
						Check Total:	$332.75
92546	06/30/2020	1110	ASBO International	20/21 Membership	10.2320.810.000	ASBO 2020-2021 Membership -- Membership	$165.00
						Check Total:	$165.00
92547	06/30/2020	1110	AXA Equitable	PR 7.2.20 BOE	10.1200.232.000	PR 7.2.20 BOE Contributions	$40.76
92547	06/30/2020	1110	AXA Equitable	PR 7.2.20 BOE	10.2600.232.000	PR 7.2.20 BOE Contributions	$110.96
92547	06/30/2020	1110	AXA Equitable	PR 7.2.20 BOE	10.2700.232.000	PR 7.2.20 BOE Contributions	$37.92
92547	06/30/2020	1110	AXA Equitable	PR 7.2.20 BOE	13.2712.232.000	PR 7.2.20 BOE Contributions	$31.07
						Check Total:	$220.71
92548	06/30/2020	1110	Bulldog FA	s02177	10.2700.430.000	Service bus 5 -- Repairs from inspection	$202.35

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92548	06/30/2020	1110	Bulldog FA	s02177	13.2700.430.000	Service bus 4 -- Repairs from inspection	$0.00
92548	06/30/2020	1110	Bulldog FA	s02178	10.2700.430.000	Service bus 5 -- Repairs from inspection	$0.00
92548	06/30/2020	1110	Bulldog FA	s02178	13.2700.430.000	Service bus 4 -- Repairs from inspection	$209.92
						Check Total:	$412.27
92549	06/30/2020	1110	Capss	3370	10.2320.810.000	20/21 Superintendennts renewal	$3,010.00
						Check Total:	$3,010.00
92550	06/30/2020	1110	Dinn Brothers Inc	207892	10.2320.610.000	12X9 Classic Series Plaques (eagle and flag)	$136.00
92550	06/30/2020	1110	Dinn Brothers Inc	207892	10.2320.610.000	Plaque personalizaion charge beyond 50 letter	$10.25
92550	06/30/2020	1110	Dinn Brothers Inc	207892	10.2320.610.000	Shipping	$18.50
						Check Total:	$164.75
92551	06/30/2020	1110	James F. Ward, Jr.	39	10.2230.340.000	19/20 School year Contract	$0.00
92551	06/30/2020	1110	James F. Ward, Jr.	39	10.2230.340.000	19/20 School Year Contract	$3,437.52
						Check Total:	$3,437.52
92552	06/30/2020	1110	Kainen Escalera and McHale PC	retainer-	10.2310.340.000	Retainer for the up coming Non Certified negotiations	$10,000.00
						Check Total:	$10,000.00
92553	06/30/2020	1110	LaFramboise Water Service, Inc.	41929	10.2600.430.000	Quarterly Contract Fee April 1 thr June 30,2020	$847.67
						Check Total:	$847.67
92554	06/30/2020	1110	Shell Fleet	66042327	10.2700.626.000	19/20 Estimated fuel busses/Van	$49.00
92554	06/30/2020	1110	Shell Fleet	66042327	13.2712.626.000	19-20 Esitmated monthly charges	$0.00

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
						Check Total:	$49.00
92555	06/30/2020	1110	Tyler Technologies, Inc.	025-299807	10.2510.340.000	20/21 Annueal Renewal for Financials Support, Annual	$9,055.11
						Check Total:	$9,055.11
						Bank Total:	$158,622.54

Manual Checks Recap

92486	06/04/2020	13081	Oxford Health Plans	MANUAL	10.0200.280.000	Employee Contribution - Health	$5,184.21
						Check Total:	$5,184.21
92505	06/12/2020	13084	Oxford Health Plans	MANUAL	10.0200.280.000	Employee Contribution - Health	$17,494.55
						Check Total:	$17,494.55
92506	06/12/2020	13085	American Funds	MANUAL	10.0200.232.000	Employee Contribution - 403b	$6,000.00
						Check Total:	$6,000.00
92507	06/12/2020	13086	AXA Equitable	MANUAL	10.0200.232.000	Employee Contribution - 403b	$3,475.00
						Check Total:	$3,475.00
92508	06/12/2020	13090	Oxford Health Plans	MANUAL	10.0200.280.000	Employee Contribution - Health	$1,594.42
						Check Total:	$1,594.42
92509	06/12/2020	13091	American Funds	MANUAL	10.0200.232.000	Employee Contribution - 403b	$2,236.27
						Check Total:	$2,236.27
92510	06/12/2020	13092	AXA Equitable	MANUAL	10.0200.232.000	Employee Contribution - 403b	$437.97
						Check Total:	$437.97
92511	06/12/2020	13093	CorePlus FCU	MANUAL	10.0200.290.000	Employee Contribution - Core	$550.00
						Check Total:	$550.00
92512	06/12/2020	13094	CSEA SEIU Local 2001	MANUAL	10.0200.293.000	Employee Contribution - CSEA	$462.59
						Check Total:	$462.59
92538	06/23/2020	13099	Oxford Health Plans	MANUAL	10.0200.280.000	Employee Contribution - Health	$157.53
						Check Total:	$157.53

Disbursement Detail Listing

Bank Name: Citizens Bank

Date Range: 06/01/2020 - 06/30/2020 **Sort By:** Check

Voucher Range: - **Dollar Limit:** $0.00

Fiscal Year: 2019-2020

☐ **Print Employee Vendor Names** ☐ **Exclude Voided Checks** ☐ **Exclude Manual Checks** ☐ **Include Non Check Batches**

Check Number	Date	Voucher	Payee	Invoice	Account	Description	Amount
92539	06/23/2020	13100	American Funds	MANUAL	10.0200.232.000	Employee Contribution - 403b	$724.94
						Check Total:	$724.94
92540	06/23/2020	13101	AXA Equitable	MANUAL	10.0200.232.000	Employee Contribution - 403b	$251.87
						Check Total:	$251.87
92541	06/23/2020	13102	CorePlus FCU	MANUAL	10.0200.290.000	Employee Contribution - Core	$250.00
						Check Total:	$250.00
						Manual Checks Total:	$38,819.35

Fund	Amount
10	$153,024.42
13	$5,598.12
Fund Totals:	$158,622.54

End of Report

Disbursements Grand Total: $158,622.54

Agenda Reporting Form

Board of Education
Voluntown, Connecticut

Board Meeting Date: July 9, 2020
Agenda Code: V – Consent Agenda

Information Only:
Decision Requested: **Yes**

Agenda Topic: **Function Object Report 2019-2020 Budget on 7-9-20**

Summary of the Issue:

- The attached Function Object report allows the Board of Education to review in detail the "encumbrances" and "expenditures" for the 2019-20 budget as of 7-1-20. ***Please note a balance of $2,383.34 is the current projected return to the Town of Voluntown. This might change because of price adjustments in current purchase orders that are currently being processed.***
- Darlena Loranger, our Accounts Payable/Payroll Manager, created the attached Function Object Reports for June 2020. Darlena entered the numbers for the Board of Education to review monthly financial issues related to Appropriations, Adjustments, Encumbrances, Expenditures, and Available Balances.

Background for this 2019-2020 Budget

The Board of Education on May 9, 2019 re-approved a budget proposal of $6,785,196 which represented a decrease of -$104,622 or -1.52% below the 2018-2019 town approved total of $6,889,818. This budget was approved by a town referendum on June 4, 2019.

This budget includes:

- Negotiated salaries for teachers, non-certified, and classified faculty and staff.
- The cost for the outplacement of Special Education students based on identified needs.
- Cost of tuition based on the attendance at NFA, GHS, MSMHS, and QMC.
- An increase of 5.0% in the cost of health insurance.
- Energy costs for heating fuel, propane, electricity, and diesel/gasoline.
- Continuation of the 10-11-18 Board of Education decision to reorganize without a full time Assistant Principal.
- A new Art Teacher due to a retirement and a new Music Teacher due to a resignation.
- Implementation of a restructured 7th and 8th Grade Writing program.
- Restructuring of the Library to include "Maker Space" and STEAM learning opportunities
- A new Part Time Social Work for one day per week

The Board continuously monitors the budget, makes suggestions, prioritizes approaches in processing the expenditures of the approved budget, and authorizes any transfers, as noted in the "Adjustments" column, to document expenditures.

Alternative Strategies:	**Amend**
Beginning Date of Program or Project:	**July 1, 2019**
Ending Date of the Program or Project:	**June 30, 2020**
Recommendation or Comment:	Approve as a part of the "Consent Agenda"

Adam S Burrows
Signature of the Superintendent

Attachments:

One-Page 2019-2020 Function Object Report as of 6-29-20 displaying a remaining balance of 0.04% or $2,383.34.
A multi-page Function Object Report that displays 2019-2020 Expenditures by Object & Code as of 6-29-20.

2019-2020 Function Object Report

6/1/20 Thru 6/30/20

7/1/20 @ 9:25 am

Code	Description	Appropriation	Adjust	Encumbrance	Y-T-D Expenditures	Avail. Balance	% Expended
1000	Reg Ed	$ 2,799,850	$ -	$ 29,450.16	$ 2,732,895.27	$ 37,504.57	98.66%
1200	Spec Ed	$ 1,622,811	$ -	$ 15,708.57	$ 1,516,557.62	$ 90,544.81	94.42%
2000	Support Services	$ 107,011	$ -	$ 371.69	$ 103,235.80	$ 3,403.51	96.82%
2110	Social Work	$ 9,000	$ -	$ -	$ 24,134.35	$ (15,134.35)	268.16%
2120	Guidance	$ 61,152	$ -	$ (996.96)	$ 59,025.04	$ 3,123.92	94.89%
2130	Health	$ 63,479	$ -	$ -	$ 52,305.21	$ 11,173.79	82.40%
2140	Psychological Services	$ 65,442	$ -	$ -	$ 67,043.97	$ (1,601.97)	102.45%
2150	Speech & Language	$ 144,516	$ -	$ (19.36)	$ 141,648.64	$ 2,886.72	98.00%
2160	Occupational Therapy	$ 60,950	$ -	$ 2,152.05	$ 50,080.75	$ 8,717.20	85.70%
2210	Improv. Of Instruct.	$ 8,850	$ -	$ -	$ 1,673.26	$ 7,176.74	18.91%
2213	Staff Development	$ 10,194	$ -	$ -	$ 5,580.46	$ 4,613.54	54.74%
2220	Library	$ 25,651	$ -	$ 398.90	$ 24,046.01	$ 1,206.09	95.30%
2230	Technology	$ 199,569	$ -	$ 15,785.75	$ 195,118.01	$ (11,334.76)	105.68%
2310	Board of Ed	$ 137,918	$ -	$ 2,296.01	$ 163,663.02	$ (28,041.03)	120.33%
2320	Superintendent office	$ 178,273	$ -	$ 5,196.17	$ 176,254.94	$ (3,178.11)	101.78%
2410	Principal Office	$ 260,478	$ -	$ 4,776.64	$ 234,367.12	$ 21,334.24	91.81%
2510	Fiscal Support	$ 86,286	$ -	$ 36.20	$ 108,510.41	$ (22,260.61)	125.80%
2600	Building Maintenance	$ 375,109	$ -	$ 28,752.09	$ 375,721.22	$ (29,364.31)	107.83%
2700	Transportation	$ 444,585	$ -	$ 95,937.36	$ 399,156.71	$ (50,509.07)	111.36%
2712	Transportation - Spec Ed	$ 71,499	$ -	$ 3,199.98	$ 94,110.72	$ (25,811.70)	136.10%
3100	Food Services	$ 23,728	$ -	$ -	$ 20,524.18	$ 3,203.82	86.50%
3200	Activities	$ 23,395	$ -	$ 2,665.10	$ 26,039.18	$ (5,309.28)	122.69%
3300	Community Services Operations	$ 5,450	$ -	$ -	$ 5,410.42	$ 39.58	99.27%
4000	Building Improvements	$ -	$ -	$ -	$ -	$ -	
	TOTALS	**$ 6,785,196.00**	**$ -**	**$ 205,710.35**	**$ 6,577,102.31**	**$ 2,383.34**	**99.96%**

Voluntown Board of Education

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.1000.111.000	SALARIES - CERT.	$1,374,632.00	$0.00	$1,374,632.00	$267,136.47	$1,396,935.95	($22,303.95)	$0.00	($22,303.95)	-1.62%
00.1000.112.000	SALARIES - NON CERT.	$20,758.00	$0.00	$20,758.00	$1,498.00	$19,328.48	$1,429.52	$0.00	$1,429.52	6.89%
00.1000.117.000	HOMEBOUND INSTRUCTION	$13,558.00	$0.00	$13,558.00	$0.00	$0.00	$13,558.00	$0.00	$13,558.00	100.00%
00.1000.121.000	SALARIES - SUB - CERT.	$24,268.00	$0.00	$24,268.00	$0.00	$11,517.95	$12,750.05	$0.00	$12,750.05	52.54%
00.1000.122.000	SALARIES - SUB - NON CERT.	$1,443.00	$0.00	$1,443.00	$0.00	$0.00	$1,443.00	$0.00	$1,443.00	100.00%
00.1000.151.000	INSURANCE WAIVER - CERT.	$22,922.00	$0.00	$22,922.00	$11,460.57	$22,921.14	$0.86	$0.00	$0.86	0.00%
00.1000.152.000	INSUR. WAIVER - NON CERT	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
00.1000.210.000	INSURANCE - LIFE	$2,784.00	$0.00	$2,784.00	$242.00	$2,858.00	($74.00)	$0.00	($74.00)	-2.66%
00.1000.220.000	FICA,MEDICARE TAXES	$25,010.00	$0.00	$25,010.00	$3,786.10	$21,098.36	$3,911.64	$0.00	$3,911.64	15.64%
00.1000.231.019	CERT. RETIREMENT CONTRIBUTIONS	$11,780.00	$0.00	$11,780.00	$0.00	$0.00	$11,780.00	$0.00	$11,780.00	100.00%
00.1000.232.000	RETIREMENT CONTRIB-NON CERT	$830.00	$0.00	$830.00	$102.72	$1,003.31	($173.31)	$0.00	($173.31)	-20.88%
00.1000.280.000	HEALTH INSURANCE BENEFITS	$311,174.00	$0.00	$311,174.00	$2,298.44	$323,801.56	($12,627.56)	$18,585.41	($31,212.97)	-10.03%
00.1000.320.000	PROF. EDUCATIONAL SERVICES	$300.00	$0.00	$300.00	$0.00	$0.00	$300.00	$0.00	$300.00	100.00%
00.1000.442.000	RENTAL EQUIP/VECHICALS	$19,305.00	$0.00	$19,305.00	$116.63	$12,961.42	$6,343.58	$6,669.76	($326.18)	-1.69%
00.1000.561.000	TUITION - PUBLIC	$889,221.00	$0.00	$889,221.00	$0.00	$843,959.00	$45,262.00	$0.00	$45,262.00	5.09%
00.1000.564.000	TUITION - RESCs	$30,848.00	$0.00	$30,848.00	$0.00	$32,644.00	($1,796.00)	$350.00	($2,146.00)	-6.96%
00.1000.580.000	TRAVEL	$581.00	$0.00	$581.00	$0.00	$34.50	$546.50	$0.00	$546.50	94.06%
00.1000.610.000	GENERAL SUPPLIES	$18,372.00	$0.00	$18,372.00	$606.30	$16,764.58	$1,607.42	$3,836.94	($2,229.52)	-12.14%
00.1000.640.000	BOOKS/PERIODICALS	$15,423.00	$0.00	$15,423.00	$0.00	$9,637.85	$5,785.15	$0.00	$5,785.15	37.51%
00.1000.650.000	TECHNOLOGY SUPPLIES	$9,800.00	$0.00	$9,800.00	$4,208.00	$14,714.05	($4,914.05)	$8.05	($4,922.10)	-50.23%
00.1000.730.000	PROPERTY/EQUIPMENT	$3,441.00	$0.00	$3,441.00	$0.00	$61.17	$3,379.83	$0.00	$3,379.83	98.22%
00.1000.810.000	DUES, FEES, MEMBERSHIPS	$1,400.00	$0.00	$1,400.00	$479.00	$653.95	$746.05	$0.00	$746.05	53.29%
	FUNC: REGULAR EDUCATION - 1000	$2,799,850.00	$0.00	$2,799,850.00	$291,934.23	$2,732,895.27	$66,954.73	$29,450.16	$37,504.57	1.34%
00.1200.111.000	SALARIES - CERT.	$174,727.00	$0.00	$174,727.00	$30,984.85	$156,204.88	$18,522.12	$0.00	$18,522.12	10.60%
00.1200.112.000	SALARIES - NON CERT.	$234,356.00	$0.00	$234,356.00	$16,403.15	$222,160.73	$12,195.27	$0.00	$12,195.27	5.20%
00.1200.117.000	HOMEBOUND INSTRUCTION	$1,638.00	$0.00	$1,638.00	$0.00	$15.50	$1,622.50	$0.00	$1,622.50	99.05%
00.1200.121.000	SALARIES - SUB - CERT.	$2,093.00	$0.00	$2,093.00	$0.00	$4,740.47	($2,647.47)	$0.00	($2,647.47)	-126.49%
00.1200.122.000	SALARIES - SUB - NON CERT.	$5,638.00	$0.00	$5,638.00	$0.00	$289.13	$5,348.87	$0.00	$5,348.87	94.87%
00.1200.152.000	INSUR. WAIVER - NON CERT	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
00.1200.210.000	INSURANCE - LIFE	$1,152.00	$0.00	$1,152.00	$96.00	$1,148.00	$4.00	$0.00	$4.00	0.35%
00.1200.220.000	FICA,MEDICARE TAXES	$21,332.00	$0.00	$21,332.00	$1,639.62	$19,085.92	$2,246.08	$0.00	$2,246.08	10.53%
00.1200.231.019	CERT. RETIREMENT CONTRIBUTIONS	$2,583.00	$0.00	$2,583.00	$0.00	$0.00	$2,583.00	$0.00	$2,583.00	100.00%
00.1200.232.000	RETIREMENT CONTRIB-NON CERT	$6,000.00	$0.00	$6,000.00	$889.57	$6,739.21	($739.21)	$0.00	($739.21)	-12.32%
00.1200.280.000	HEALTH INSURANCE BENEFITS	$95,267.00	$0.00	$95,267.00	$562.55	$90,203.79	$5,063.21	$7,276.63	($2,213.42)	-2.32%

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.1200.320.000	PROF. EDUCATIONAL SERVICES	$64,204.00	$0.00	$64,204.00	$0.00	$86,944.40	($22,740.40)	$0.00	($22,740.40)	-35.42%
00.1200.430.000	REPAIR & MAINT. SERVICES	$6,802.00	$0.00	$6,802.00	$0.00	$7,488.35	($686.35)	$0.00	($686.35)	-10.09%
00.1200.442.000	RENTAL EQUIP/VECHICALS	$1,125.00	$0.00	$1,125.00	$0.00	$247.50	$877.50	$877.50	$0.00	0.00%
00.1200.561.000	TUITION - PUBLIC	$581,053.00	$0.00	$581,053.00	$0.00	$564,816.27	$16,236.73	$0.00	$16,236.73	2.79%
00.1200.563.000	TUITION - PRIVATE	$137,361.00	$0.00	$137,361.00	$6,519.20	$87,220.89	$50,140.11	$7,554.44	$42,585.67	31.00%
00.1200.564.000	TUITION - RESCs	$277,362.00	$0.00	$277,362.00	$0.00	$258,507.00	$18,855.00	$0.00	$18,855.00	6.80%
00.1200.580.019	TRAVEL	$200.00	$0.00	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
00.1200.610.000	GENERAL SUPPLIES	$3,801.00	$0.00	$3,801.00	$0.00	$2,938.11	$862.89	$0.00	$862.89	22.70%
00.1200.640.000	BOOKS/PERIODICALS	$2,012.00	$0.00	$2,012.00	$0.00	$0.00	$2,012.00	$0.00	$2,012.00	100.00%
00.1200.650.000	TECHNOLOGY SUPPLIES	$500.00	$0.00	$500.00	$0.00	$3,998.50	($3,498.50)	$0.00	($3,498.50)	-699.70%
00.1200.730.000	PROPERTY/EQUIPMENT	$1,120.00	$0.00	$1,120.00	$1,174.98	$1,808.97	($688.97)	$0.00	($688.97)	-61.52%
00.1200.810.000	DUES, FEES, MEMBERSHIPS	$485.00	$0.00	$485.00	$0.00	$0.00	$485.00	$0.00	$485.00	100.00%
FUNC: SPECIAL EDUCATION PROGRAM - 1200		$1,622,811.00	$0.00	$1,622,811.00	$58,269.92	$1,516,557.62	$106,253.38	$15,708.57	$90,544.81	5.58%
00.2000.111.000	SALARIES - CERT.	$54,918.00	$0.00	$54,918.00	$2,112.33	$54,920.58	($2.58)	$0.00	($2.58)	0.00%
00.2000.112.000	SALARIES - NON CERT.	$27,983.00	$0.00	$27,983.00	$2,730.00	$25,511.85	$2,471.15	$0.00	$2,471.15	8.83%
00.2000.210.000	INSURANCE - LIFE	$168.00	$0.00	$168.00	$14.00	$168.00	$0.00	$0.00	$0.00	0.00%
00.2000.220.000	FICA,MEDICARE TAXES	$6,342.00	$0.00	$6,342.00	$370.00	$5,982.41	$359.59	$0.00	$359.59	5.67%
00.2000.232.000	RETIREMENT CONTRIB-NON CERT	$1,119.00	$0.00	$1,119.00	$0.00	$0.00	$1,119.00	$0.00	$1,119.00	100.00%
00.2000.280.000	HEALTH INSURANCE BENEFITS	$12,650.00	$0.00	$12,650.00	$1,464.28	$12,627.72	$22.28	($11.28)	$33.56	0.27%
00.2000.442.000	RENTAL EQUIP/VECHICALS	$370.00	$0.00	$370.00	$0.00	$39.01	$330.99	$330.99	$0.00	0.00%
00.2000.530.000	COMMUNICATIONS	$786.00	$0.00	$786.00	$0.00	$295.45	$490.55	$0.00	$490.55	62.41%
00.2000.580.000	TRAVEL	$975.00	$0.00	$975.00	$18.75	$200.46	$774.54	$0.00	$774.54	79.44%
00.2000.610.000	GENERAL SUPPLIES	$825.00	$0.00	$825.00	$0.00	$1,099.46	($274.46)	$51.98	($326.44)	-39.57%
00.2000.730.000	PROPERTY/EQUIPMENT	$0.00	$0.00	$0.00	$1,940.86	$1,940.86	($1,940.86)	$0.00	($1,940.86)	0.00%
00.2000.810.000	DUES, FEES, MEMBERSHIPS	$875.00	$0.00	$875.00	$0.00	$450.00	$425.00	$0.00	$425.00	48.57%
FUNC: SP. ED. ADMIN. SUPPORT SERVICES - 2000		$107,011.00	$0.00	$107,011.00	$8,650.22	$103,235.80	$3,775.20	$371.69	$3,403.51	3.18%
00.2110.111.000	SALARIES - CERT.	$0.00	$0.00	$0.00	$5,132.48	$23,698.08	($23,698.08)	$0.00	($23,698.08)	0.00%
00.2110.210.000	INSURANCE - LIFE	$0.00	$0.00	$0.00	$10.00	$70.00	($70.00)	$0.00	($70.00)	0.00%
00.2110.220.000	FICA,MEDICARE TAXES	$0.00	$0.00	$0.00	$74.42	$366.27	($366.27)	$0.00	($366.27)	0.00%
00.2110.340.019	OTHER PROF. SERVICES	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00	100.00%
FUNC: SOCIAL WORK SERVICES - 2110		$9,000.00	$0.00	$9,000.00	$5,216.90	$24,134.35	($15,134.35)	$0.00	($15,134.35)	-168.16%
00.2120.111.000	SALARIES - CERT.	$49,354.00	$0.00	$49,354.00	$0.00	$6,909.32	$42,444.68	$0.00	$42,444.68	86.00%
00.2120.121.000	SALARIES - SUB - CERT.	$0.00	$0.00	$0.00	$11,016.29	$45,737.80	($45,737.80)	$0.00	($45,737.80)	0.00%

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.2120.210.000	INSURANCE - LIFE	$120.00	$0.00	$120.00	$10.00	$130.00	($10.00)	$0.00	($10.00)	-8.33%
00.2120.220.000	FICA,MEDICARE TAXES	$716.00	$0.00	$716.00	$159.74	$975.84	($259.84)	$0.00	($259.84)	-36.29%
00.2120.231.019	CERT. RETIREMENT CONTRIBUTIONS	$517.00	$0.00	$517.00	$0.00	$0.00	$517.00	$0.00	$517.00	100.00%
00.2120.280.000	HEALTH INSURANCE BENEFITS	$9,712.00	$0.00	$9,712.00	$0.00	$3,950.06	$5,761.94	($996.96)	$6,758.90	69.59%
00.2120.320.000	PROF. EDUCATIONAL SERVICES	$0.00	$0.00	$0.00	$1,100.00	$1,100.00	($1,100.00)	$0.00	($1,100.00)	0.00%
00.2120.610.000	GENERAL SUPPLIES	$733.00	$0.00	$733.00	$0.00	$222.02	$510.98	$0.00	$510.98	69.71%
FUNC:	GUIDANCE SERVICES - 2120	$61,152.00	$0.00	$61,152.00	$12,286.03	$59,025.04	$2,126.96	($996.96)	$3,123.92	5.11%
00.2130.112.000	SALARIES - NON CERT.	$48,400.00	$0.00	$48,400.00	$4,768.50	$43,822.55	$4,577.45	$0.00	$4,577.45	9.46%
00.2130.122.000	SALARIES - SUB - NON CERT.	$3,862.00	$0.00	$3,862.00	$0.00	$2,644.66	$1,217.34	$0.00	$1,217.34	31.52%
00.2130.152.000	INSUR. WAIVER - NON CERT	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
00.2130.210.000	INSURANCE - LIFE	$48.00	$0.00	$48.00	$4.00	$40.00	$8.00	$0.00	$8.00	16.67%
00.2130.220.000	FICA,MEDICARE TAXES	$4,151.00	$0.00	$4,151.00	$364.78	$3,554.75	$596.25	$0.00	$596.25	14.36%
00.2130.232.000	RETIREMENT CONTRIB-NON CERT	$1,936.00	$0.00	$1,936.00	$0.00	$0.00	$1,936.00	$0.00	$1,936.00	100.00%
00.2130.340.000	OTHER PROF. SERVICES	$722.00	$0.00	$722.00	$81.98	$81.98	$640.02	$0.00	$640.02	88.65%
00.2130.430.000	REPAIR & MAINT. SERVICES	$960.00	$0.00	$960.00	$0.00	$780.00	$180.00	$0.00	$180.00	18.75%
00.2130.610.000	GENERAL SUPPLIES	$1,250.00	$0.00	$1,250.00	$0.00	$917.70	$332.30	$0.00	$332.30	26.58%
00.2130.730.000	PROPERTY/EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$197.57	($197.57)	$0.00	($197.57)	0.00%
00.2130.810.000	DUES, FEES, MEMBERSHIPS	$150.00	$0.00	$150.00	$0.00	$266.00	($116.00)	$0.00	($116.00)	-77.33%
FUNC:	HEALTH SERVICES - 2130	$63,479.00	$0.00	$63,479.00	$5,219.26	$52,305.21	$11,173.79	$0.00	$11,173.79	17.60%
00.2140.340.000	OTHER PROF. SERVICES	$65,142.00	$0.00	$65,142.00	$0.00	$66,826.25	($1,684.25)	$0.00	($1,684.25)	-2.59%
00.2140.610.000	GENERAL SUPPLIES	$300.00	$0.00	$300.00	$0.00	$217.72	$82.28	$0.00	$82.28	27.43%
FUNC:	PSYCHOLOGICAL SERVICES - 2140	$65,442.00	$0.00	$65,442.00	$0.00	$67,043.97	($1,601.97)	$0.00	($1,601.97)	-2.45%
00.2150.111.000	SALARIES - CERT.	$131,396.00	$0.00	$131,396.00	$25,268.51	$131,396.00	$0.00	$0.00	$0.00	0.00%
00.2150.210.000	INSURANCE - LIFE	$240.00	$0.00	$240.00	$20.00	$240.00	$0.00	$0.00	$0.00	0.00%
00.2150.220.000	FICA,MEDICARE TAXES	$1,905.00	$0.00	$1,905.00	$365.69	$1,901.66	$3.34	$0.00	$3.34	0.18%
00.2150.231.019	CERT. RETIREMENT CONTRIBUTIONS	$1,033.00	$0.00	$1,033.00	$0.00	$0.00	$1,033.00	$0.00	$1,033.00	100.00%
00.2150.280.000	HEALTH INSURANCE BENEFITS	$1,136.00	$0.00	$1,136.00	$110.38	$1,083.70	$52.30	($19.36)	$71.66	6.31%
00.2150.320.000	PROF. EDUCATIONAL SERVICES	$7,084.00	$0.00	$7,084.00	$0.00	$4,600.00	$2,484.00	$0.00	$2,484.00	35.06%
00.2150.340.000	OTHER PROF. SERVICES	$0.00	$0.00	$0.00	$0.00	$562.50	($562.50)	$0.00	($562.50)	0.00%
00.2150.430.000	REPAIR & MAINT. SERVICES	$150.00	$0.00	$150.00	$0.00	$0.00	$150.00	$0.00	$150.00	100.00%
00.2150.610.000	GENERAL SUPPLIES	$1,374.00	$0.00	$1,374.00	$0.00	$1,664.79	($290.79)	$0.00	($290.79)	-21.16%
00.2150.810.000	DUES, FEES, MEMBERSHIPS	$198.00	$0.00	$198.00	$0.00	$199.99	($1.99)	$0.00	($1.99)	-1.01%
FUNC:	SPEECH PATH/AUDIOLOGY SVCS - 2150	$144,516.00	$0.00	$144,516.00	$25,764.58	$141,648.64	$2,867.36	($19.36)	$2,886.72	2.00%

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.2160.340.000	OTHER PROF. SERVICES	$60,950.00	$0.00	$60,950.00	$5,256.40	$50,080.75	$10,869.25	$2,152.05	$8,717.20	14.30%
	FUNC: OT/PTSERVICES - 2160	$60,950.00	$0.00	$60,950.00	$5,256.40	$50,080.75	$10,869.25	$2,152.05	$8,717.20	14.30%
00.2210.111.000	SALARIES - CERT.	$7,000.00	$0.00	$7,000.00	$0.00	$1,425.00	$5,575.00	$0.00	$5,575.00	79.64%
00.2210.220.000	FICA,MEDICARE TAXES	$641.00	$0.00	$641.00	$0.00	$109.01	$531.99	$0.00	$531.99	82.99%
00.2210.330.000	PROF. EMPLOYEE TRAINING & DEV. SVCS	$750.00	$0.00	$750.00	$0.00	$0.00	$750.00	$0.00	$750.00	100.00%
00.2210.610.000	GENERAL SUPPLIES	$459.00	$0.00	$459.00	$0.00	$139.25	$319.75	$0.00	$319.75	69.66%
	FUNC: IMPROVEMENT OF INSTRUCTION - 2210	$8,850.00	$0.00	$8,850.00	$0.00	$1,673.26	$7,176.74	$0.00	$7,176.74	81.09%
00.2213.330.000	PROF. EMPLOYEE TRAINING & DEV. SVCS	$8,796.00	$0.00	$8,796.00	$0.00	$5,061.97	$3,734.03	$0.00	$3,734.03	42.45%
00.2213.580.000	TRAVEL	$1,398.00	$0.00	$1,398.00	$0.00	$518.49	$879.51	$0.00	$879.51	62.91%
	FUNC: INSTRUCTIONAL STAFF DEVELOPMENT - 2213	$10,194.00	$0.00	$10,194.00	$0.00	$5,580.46	$4,613.54	$0.00	$4,613.54	45.26%
00.2220.111.000	SALARIES - CERT.	$15,847.00	$0.00	$15,847.00	$3,047.44	$15,979.35	($132.35)	$0.00	($132.35)	-0.84%
00.2220.210.000	INSURANCE - LIFE	$24.00	$0.00	$24.00	$2.00	$24.00	$0.00	$0.00	$0.00	0.00%
00.2220.220.000	FICA,MEDICARE TAXES	$230.00	$0.00	$230.00	$44.18	$222.76	$7.24	$0.00	$7.24	3.15%
00.2220.231.019	CERT. RETIREMENT CONTRIBUTIONS	$103.00	$0.00	$103.00	$0.00	$0.00	$103.00	$0.00	$103.00	100.00%
00.2220.280.000	HEALTH INSURANCE BENEFITS	$5,154.00	$0.00	$5,154.00	$38.69	$4,192.11	$961.89	$398.90	$562.99	10.92%
00.2220.610.000	GENERAL SUPPLIES	$980.00	$0.00	$980.00	$0.00	$664.66	$315.34	$0.00	$315.34	32.18%
00.2220.640.000	BOOKS/PERIODICALS	$1,550.00	$0.00	$1,550.00	$0.00	$1,872.13	($322.13)	$0.00	($322.13)	-20.78%
00.2220.650.000	TECHNOLOGY SUPPLIES	$170.00	$0.00	$170.00	$0.00	$48.50	$121.50	$0.00	$121.50	71.47%
00.2220.810.000	DUES, FEES, MEMBERSHIPS	$1,593.00	$0.00	$1,593.00	$0.00	$1,042.50	$550.50	$0.00	$550.50	34.56%
	FUNC: LIBRARY/MEDIA SERVICES - 2220	$25,651.00	$0.00	$25,651.00	$3,132.31	$24,046.01	$1,604.99	$398.90	$1,206.09	4.70%
00.2230.111.000	SALARIES - CERT.	$79,233.00	$0.00	$79,233.00	$15,237.18	$79,233.00	$0.00	$0.00	$0.00	0.00%
00.2230.210.000	INSURANCE - LIFE	$120.00	$0.00	$120.00	$10.00	$120.00	$0.00	$0.00	$0.00	0.00%
00.2230.220.000	FICA,MEDICARE TAXES	$1,149.00	$0.00	$1,149.00	$207.37	$1,078.45	$70.55	$0.00	$70.55	6.14%
00.2230.231.019	CERT. RETIREMENT CONTRIBUTIONS	$517.00	$0.00	$517.00	$0.00	$0.00	$517.00	$0.00	$517.00	100.00%
00.2230.280.000	HEALTH INSURANCE BENEFITS	$20,687.00	$0.00	$20,687.00	$122.42	$21,008.05	($321.05)	$1,636.71	($1,957.76)	-9.46%
00.2230.340.000	OTHER PROF. SERVICES	$55,000.00	$0.00	$55,000.00	$8,280.20	$53,648.32	$1,351.68	$0.00	$1,351.68	2.46%
00.2230.432.000	TECHNOLOGY-RELATED REPAIRS & MAINTENANCE	$15,543.00	$0.00	$15,543.00	$0.00	$17,446.15	($1,903.15)	$0.00	($1,903.15)	-12.24%
00.2230.650.000	TECHNOLOGY SUPPLIES	$4,300.00	$0.00	$4,300.00	$39.00	$3,480.80	$819.20	$245.00	$574.20	13.35%
00.2230.730.000	PROPERTY/EQUIPMENT	$3,433.00	$0.00	$3,433.00	$6,662.40	$8,544.91	($5,111.91)	$0.00	($5,111.91)	-148.91%
00.2230.734.000	TECHNOLOGY-RELATED HARDWARE	$18,487.00	$0.00	$18,487.00	$0.00	$7,007.98	$11,479.02	$10,198.00	$1,281.02	6.93%
00.2230.735.000	TECHNOLOGY SOFTWARE	$500.00	$0.00	$500.00	$0.00	$2,313.80	($1,813.80)	$3,311.04	($5,124.84)	-1024.97%
00.2230.810.000	DUES, FEES, MEMBERSHIPS	$600.00	$0.00	$600.00	$750.00	$1,236.55	($636.55)	$395.00	($1,031.55)	-171.93%
	FUNC: INSTRUCTION-RELATED TECHNOLOGY - 2230	$199,569.00	$0.00	$199,569.00	$31,308.57	$195,118.01	$4,450.99	$15,785.75	($11,334.76)	-5.68%

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.2310.112.000	SALARIES - NON CERT.	$8,260.00	$0.00	$8,260.00	$380.98	$5,648.90	$2,611.10	$0.00	$2,611.10	31.61%
00.2310.220.000	FICA,MEDICARE TAXES	$632.00	$0.00	$632.00	$29.14	$432.17	$199.83	$0.00	$199.83	31.62%
00.2310.260.000	UNEMPLOYMENT COMPENSATION	$7,645.00	$0.00	$7,645.00	$17,312.00	$17,322.00	($9,677.00)	$0.00	($9,677.00)	-126.58%
00.2310.270.000	WORKERS' COMPENSATION	$41,861.00	$0.00	$41,861.00	$0.00	$44,169.00	($2,308.00)	$0.00	($2,308.00)	-5.51%
00.2310.330.000	PROF. EMPLOYEE TRAINING & DEV. SVCS	$550.00	$0.00	$550.00	$0.00	$0.00	$550.00	$0.00	$550.00	100.00%
00.2310.340.000	OTHER PROF. SERVICES	$21,098.00	$0.00	$21,098.00	$10,684.00	$34,405.48	($13,307.48)	$0.00	($13,307.48)	-63.07%
00.2310.430.000	REPAIR & MAINT. SERVICES	$1,300.00	$0.00	$1,300.00	$0.00	$3,377.00	($2,077.00)	$0.00	($2,077.00)	-159.77%
00.2310.442.000	RENTAL EQUIP/VECHICALS	$2,135.00	$0.00	$2,135.00	$0.00	$833.99	$1,301.01	$1,301.01	$0.00	0.00%
00.2310.520.000	INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	$29,601.00	$0.00	$29,601.00	$0.00	$31,021.32	($1,420.32)	$995.00	($2,415.32)	-8.16%
00.2310.530.000	COMMUNICATIONS	$155.00	$0.00	$155.00	$0.00	$167.68	($12.68)	$0.00	($12.68)	-8.18%
00.2310.540.000	ADVERTISING	$1,980.00	$0.00	$1,980.00	$0.00	$1,380.39	$599.61	$0.00	$599.61	30.28%
00.2310.550.000	PRINTING & BINDING	$200.00	$0.00	$200.00	$0.00	$0.00	$200.00	$0.00	$200.00	100.00%
00.2310.560.000	TUITION, ADULT EDUCATION	$18,565.00	$0.00	$18,565.00	$0.00	$18,242.00	$323.00	$0.00	$323.00	1.74%
00.2310.580.000	TRAVEL	$357.00	$0.00	$357.00	$0.00	$0.00	$357.00	$0.00	$357.00	100.00%
00.2310.610.000	GENERAL SUPPLIES	$894.00	$0.00	$894.00	$0.00	$1,104.09	($210.09)	$0.00	($210.09)	-23.50%
00.2310.810.000	DUES, FEES, MEMBERSHIPS	$2,685.00	$0.00	$2,685.00	$0.00	$5,559.00	($2,874.00)	$0.00	($2,874.00)	-107.04%
FUNC:	BOARD OF EDUCATION - 2310	$137,918.00	$0.00	$137,918.00	$28,406.12	$163,663.02	($25,745.02)	$2,296.01	($28,041.03)	-20.33%
00.2320.111.000	SALARIES - CERT.	$65,570.00	$0.00	$65,570.00	$2,521.92	$65,569.92	$0.08	$0.00	$0.08	0.00%
00.2320.112.000	SALARIES - NON CERT.	$56,042.00	$0.00	$56,042.00	$2,155.47	$56,144.48	($102.48)	$0.00	($102.48)	-0.18%
00.2320.132.000	OVER-TIME - NON CERT.	$0.00	$0.00	$0.00	$0.00	$314.66	($314.66)	$0.00	($314.66)	0.00%
00.2320.210.000	INSURANCE - LIFE	$240.00	$0.00	$240.00	$20.00	$240.00	$0.00	$0.00	$0.00	0.00%
00.2320.220.000	FICA,MEDICARE TAXES	$9,303.00	$0.00	$9,303.00	$342.84	$8,945.46	$357.54	$0.00	$357.54	3.84%
00.2320.232.000	RETIREMENT CONTRIB-NON CERT	$3,362.00	$0.00	$3,362.00	$0.00	$0.00	$3,362.00	$0.00	$3,362.00	100.00%
00.2320.280.000	HEALTH INSURANCE BENEFITS	$38,224.00	$0.00	$38,224.00	$1,156.83	$38,621.13	($397.13)	$2,067.93	($2,465.06)	-6.45%
00.2320.442.000	RENTAL EQUIP/VECHICALS	$945.00	$0.00	$945.00	$97.80	$290.08	$654.92	$855.70	($200.78)	-21.25%
00.2320.530.000	COMMUNICATIONS	$475.00	$0.00	$475.00	$12.17	$429.91	$45.09	$73.54	($28.45)	-5.99%
00.2320.580.000	TRAVEL	$552.00	$0.00	$552.00	$0.00	$211.58	$340.42	$0.00	$340.42	61.67%
00.2320.610.000	GENERAL SUPPLIES	$610.00	$0.00	$610.00	$366.30	$1,576.72	($966.72)	$0.00	($966.72)	-158.48%
00.2320.730.000	PROPERTY/EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,199.00	($2,199.00)	0.00%
00.2320.810.000	DUES, FEES, MEMBERSHIPS	$2,950.00	$0.00	$2,950.00	$3,175.00	$3,911.00	($961.00)	$0.00	($961.00)	-32.58%
FUNC:	SUPERINTENDENT'S OFFICE - 2320	$178,273.00	$0.00	$178,273.00	$9,848.33	$176,254.94	$2,018.06	$5,196.17	($3,178.11)	-1.78%
00.2410.111.000	SALARIES - CERT.	$128,089.00	$0.00	$128,089.00	$4,464.96	$116,088.99	$12,000.01	$0.00	$12,000.01	9.37%
00.2410.112.000	SALARIES - NON CERT.	$65,852.00	$0.00	$65,852.00	$5,979.60	$58,189.37	$7,662.63	$0.00	$7,662.63	11.64%
00.2410.132.000	OVER-TIME - NON CERT.	$0.00	$0.00	$0.00	$0.00	$108.21	($108.21)	$0.00	($108.21)	0.00%

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.2410.152.000	INSUR. WAIVER - NON CERT	$2,000.00	$0.00	$2,000.00	$750.00	$2,750.00	($750.00)	$0.00	($750.00)	-37.50%
00.2410.210.000	INSURANCE - LIFE	$216.00	$0.00	$216.00	$18.00	$216.00	$0.00	$0.00	$0.00	0.00%
00.2410.220.000	FICA,MEDICARE TAXES	$7,048.00	$0.00	$7,048.00	$569.21	$6,119.28	$928.72	$0.00	$928.72	13.18%
00.2410.231.000	CERT. RETIREMENT CONTRIBUTIONS	$2,732.00	$0.00	$2,732.00	$157.00	$2,041.00	$691.00	$0.00	$691.00	25.29%
00.2410.232.000	RETIREMENT CONTRIB-NON CERT	$2,634.00	$0.00	$2,634.00	$353.41	$2,286.37	$347.63	$0.00	$347.63	13.20%
00.2410.280.000	HEALTH INSURANCE BENEFITS	$35,841.00	$0.00	$35,841.00	$255.11	$36,110.33	($269.33)	$2,747.43	($3,016.76)	-8.42%
00.2410.430.000	REPAIR & MAINT. SERVICES	$450.00	$0.00	$450.00	$0.00	$651.45	($201.45)	$0.00	($201.45)	-44.77%
00.2410.442.000	RENTAL EQUIP/VECHICALS	$8,165.00	$0.00	$8,165.00	$395.02	$7,167.61	$997.39	$2,001.56	($1,004.17)	-12.30%
00.2410.530.000	COMMUNICATIONS	$648.00	$0.00	$648.00	$0.00	$443.18	$204.82	$0.00	$204.82	31.61%
00.2410.580.000	TRAVEL	$1,575.00	$0.00	$1,575.00	$0.00	$163.07	$1,411.93	$0.00	$1,411.93	89.65%
00.2410.610.000	GENERAL SUPPLIES	$2,178.00	$0.00	$2,178.00	$0.00	$2,032.26	$145.74	$27.65	$118.09	5.42%
00.2410.810.000	DUES, FEES, MEMBERSHIPS	$3,050.00	$0.00	$3,050.00	$0.00	$0.00	$3,050.00	$0.00	$3,050.00	100.00%
	FUNC: PRINCIPAL'S OFFICE - 2410	$260,478.00	$0.00	$260,478.00	$12,942.31	$234,367.12	$26,110.88	$4,776.64	$21,334.24	8.19%
00.2510.112.000	SALARIES - NON CERT.	$47,331.00	$0.00	$47,331.00	$1,820.44	$47,331.44	($0.44)	$0.00	($0.44)	0.00%
00.2510.132.000	OVER-TIME - NON CERT.	$150.00	$0.00	$150.00	$0.00	$0.00	$150.00	$0.00	$150.00	100.00%
00.2510.152.000	INSUR. WAIVER - NON CERT	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
00.2510.210.000	INSURANCE - LIFE	$120.00	$0.00	$120.00	$10.00	$120.00	$0.00	$0.00	$0.00	0.00%
00.2510.220.000	FICA,MEDICARE TAXES	$3,785.00	$0.00	$3,785.00	$139.28	$3,773.88	$11.12	$0.00	$11.12	0.29%
00.2510.232.000	RETIREMENT CONTRIB-NON CERT	$1,893.00	$0.00	$1,893.00	$146.50	$1,842.00	$51.00	$0.00	$51.00	2.69%
00.2510.340.000	OTHER PROF. SERVICES	$29,000.00	$0.00	$29,000.00	$10,990.59	$49,118.63	($20,118.63)	$0.00	($20,118.63)	-69.37%
00.2510.430.000	REPAIR & MAINT. SERVICES	$195.00	$0.00	$195.00	$0.00	$0.00	$195.00	$0.00	$195.00	100.00%
00.2510.442.000	RENTAL EQUIP/VECHICALS	$108.00	$0.00	$108.00	$0.00	$81.00	$27.00	$27.00	$0.00	0.00%
00.2510.580.000	TRAVEL	$279.00	$0.00	$279.00	$132.57	$270.49	$8.51	$9.20	($0.69)	-0.25%
00.2510.610.000	GENERAL SUPPLIES	$1,245.00	$0.00	$1,245.00	$14.74	$1,667.43	($422.43)	$0.00	($422.43)	-33.93%
00.2510.730.000	PROPERTY/EQUIPMENT	$0.00	$0.00	$0.00	$1,503.35	$2,305.54	($2,305.54)	$0.00	($2,305.54)	0.00%
00.2510.810.000	DUES, FEES, MEMBERSHIPS	$180.00	$0.00	$180.00	$0.00	$0.00	$180.00	$0.00	$180.00	100.00%
	FUNC: FISCAL SERVICES - 2510	$86,286.00	$0.00	$86,286.00	$14,757.47	$108,510.41	($22,224.41)	$36.20	($22,260.61)	-25.80%
00.2600.112.000	SALARIES - NON CERT.	$122,425.00	$0.00	$122,425.00	$11,715.05	$116,604.08	$5,820.92	$0.00	$5,820.92	4.75%
00.2600.122.000	SALARIES - SUB - NON CERT.	$1,309.00	$0.00	$1,309.00	($3,612.14)	$0.00	$1,309.00	$0.00	$1,309.00	100.00%
00.2600.132.000	OVER-TIME - NON CERT.	$1,762.00	$0.00	$1,762.00	$0.00	$563.51	$1,198.49	$0.00	$1,198.49	68.02%
00.2600.210.000	INSURANCE - LIFE	$264.00	$0.00	$264.00	$22.00	$256.00	$8.00	$0.00	$8.00	3.03%
00.2600.220.000	FICA,MEDICARE TAXES	$9,600.00	$0.00	$9,600.00	$588.79	$8,193.25	$1,406.75	$0.00	$1,406.75	14.65%
00.2600.232.000	RETIREMENT CONTRIB-NON CERT	$6,317.00	$0.00	$6,317.00	$344.96	$3,014.44	$3,302.56	$0.00	$3,302.56	52.28%
00.2600.280.000	HEALTH INSURANCE BENEFITS	$41,597.00	$0.00	$41,597.00	$190.60	$41,516.84	$80.16	$3,297.94	($3,217.78)	-7.74%

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.2600.420.000	DISPOSAL, SNOW PLOWING SERVICES	$6,040.00	$0.00	$6,040.00	$270.03	$4,295.01	$1,744.99	$0.00	$1,744.99	28.89%
00.2600.430.000	REPAIR & MAINT. SERVICES	$48,278.00	$0.00	$48,278.00	$11,082.23	$50,798.93	($2,520.93)	$12,553.50	($15,074.43)	-31.22%
00.2600.442.000	RENTAL EQUIP/VECHICALS	$0.00	$0.00	$0.00	$2,083.33	$12,499.98	($12,499.98)	$4,166.66	($16,666.64)	0.00%
00.2600.530.000	COMMUNICATIONS	$7,983.00	$0.00	$7,983.00	$517.50	$10,765.33	($2,782.33)	$0.00	($2,782.33)	-34.85%
00.2600.580.000	TRAVEL	$0.00	$0.00	$0.00	$0.00	$84.95	($84.95)	$0.00	($84.95)	0.00%
00.2600.610.000	GENERAL SUPPLIES	$16,954.00	$0.00	$16,954.00	$655.73	$22,156.53	($5,202.53)	$3,348.01	($8,550.54)	-50.43%
00.2600.622.000	ELECTRICITY	$64,840.00	$0.00	$64,840.00	$3,598.04	$49,382.02	$15,457.98	$3,135.98	$12,322.00	19.00%
00.2600.623.000	PROPANE	$12,000.00	$0.00	$12,000.00	$0.00	$5,009.86	$6,990.14	$0.00	$6,990.14	58.25%
00.2600.624.000	FUEL OIL	$31,362.00	$0.00	$31,362.00	$0.00	$49,005.19	($17,643.19)	$0.00	($17,643.19)	-56.26%
00.2600.730.000	PROPERTY/EQUIPMENT	$4,378.00	$0.00	$4,378.00	$0.00	$1,575.30	$2,802.70	$2,250.00	$552.70	12.62%
	FUNC: OPERATION & MAINTENANCE - 2600	$375,109.00	$0.00	$375,109.00	$27,456.12	$375,721.22	($612.22)	$28,752.09	($29,364.31)	-7.83%
00.2700.112.000	SALARIES - NON CERT.	$227,208.40	$0.00	$227,208.40	$16,798.49	$224,882.78	$2,325.62	$0.00	$2,325.62	1.02%
00.2700.132.000	OVER-TIME - NON CERT.	$4,100.60	$0.00	$4,100.60	$0.00	$329.31	$3,771.29	$0.00	$3,771.29	91.97%
00.2700.152.000	INSUR. WAIVER - NON CERT	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00	100.00%
00.2700.210.000	INSURANCE - LIFE	$384.00	$0.00	$384.00	$32.00	$384.00	$0.00	$0.00	$0.00	0.00%
00.2700.220.000	FICA,MEDICARE TAXES	$17,848.00	$0.00	$17,848.00	$1,257.20	$16,643.19	$1,204.81	$0.00	$1,204.81	6.75%
00.2700.232.000	RETIREMENT CONTRIB-NON CERT	$2,700.00	$0.00	$2,700.00	$618.28	$4,360.89	($1,660.89)	$0.00	($1,660.89)	-61.51%
00.2700.280.000	HEALTH INSURANCE BENEFITS	$30,215.00	$0.00	$30,215.00	$246.72	$41,264.82	($11,049.82)	$3,011.92	($14,061.74)	-46.54%
00.2700.340.000	OTHER PROF. SERVICES	$1,200.00	$0.00	$1,200.00	$0.00	$118.00	$1,082.00	$0.00	$1,082.00	90.17%
00.2700.430.000	REPAIR & MAINT. SERVICES	$17,889.00	$0.00	$17,889.00	$412.27	$9,100.09	$8,788.91	$0.00	$8,788.91	49.13%
00.2700.442.000	RENTAL EQUIP/VECHICALS	$92,779.00	$0.00	$92,779.00	$0.00	$68,956.72	$23,822.28	$92,778.36	($68,956.08)	-74.32%
00.2700.520.000	INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	$13,884.00	$0.00	$13,884.00	$0.00	$13,884.00	$0.00	$0.00	$0.00	0.00%
00.2700.530.000	COMMUNICATIONS	$545.00	$0.00	$545.00	$24.34	$268.92	$276.08	$147.08	$129.00	23.67%
00.2700.610.000	GENERAL SUPPLIES	$5,196.00	$0.00	$5,196.00	$0.00	$1,466.98	$3,729.02	$0.00	$3,729.02	71.77%
00.2700.626.000	GASOLINE, PUBLIC	$28,000.00	$0.00	$28,000.00	$10,554.24	$17,097.01	$10,902.99	$0.00	$10,902.99	38.94%
00.2700.810.000	DUES, FEES, MEMBERSHIPS	$636.00	$0.00	$636.00	$0.00	$400.00	$236.00	$0.00	$236.00	37.11%
	FUNC: TRANSPORTATION - 2700	$444,585.00	$0.00	$444,585.00	$29,943.54	$399,156.71	$45,428.29	$95,937.36	($50,509.07)	-11.36%
00.2712.112.000	SALARIES - NON CERT.	$32,124.00	$0.00	$32,124.00	$1,500.78	$19,158.80	$12,965.20	$0.00	$12,965.20	40.36%
00.2712.210.000	INSURANCE - LIFE	$96.00	$0.00	$96.00	$4.00	$64.00	$32.00	$0.00	$32.00	33.33%
00.2712.220.000	FICA,MEDICARE TAXES	$2,457.00	$0.00	$2,457.00	$114.82	$1,465.63	$991.37	$0.00	$991.37	40.35%
00.2712.232.000	RETIREMENT CONTRIB-NON CERT	$903.00	$0.00	$903.00	$112.09	$752.18	$150.82	$0.00	$150.82	16.70%
00.2712.340.000	OTHER PROF. SERVICES	$320.00	$0.00	$320.00	$0.00	$110.00	$210.00	$0.00	$210.00	65.63%
00.2712.430.000	REPAIR & MAINT. SERVICES	$3,410.00	$0.00	$3,410.00	$0.00	$4,913.20	($1,503.20)	$0.00	($1,503.20)	-44.08%
00.2712.442.000	RENTAL EQUIP/VECHICALS	$0.00	$0.00	$0.00	$0.00	$34,919.00	($34,919.00)	$0.00	($34,919.00)	0.00%

FUNCTION OBJECT REPORT

From Date: 6/1/2020 To Date: 6/30/2020

Fiscal Year: 2019-2020

☐ Include pre encumbrance ☐ Print accounts with zero balance ☑ Filter Encumbrance Detail by Date Range

☐ Exclude inactive accounts with zero balance

Account Number	Description	Budget	Adjustments	GL Budget	Current	YTD	Balance	Encumbrance	Budget Bal	% Rem
00.2712.510.000	CONTRACTED STUDENT TRANSPORTATION	$17,000.00	$0.00	$17,000.00	$923.00	$12,873.58	$4,126.42	$3,126.42	$1,000.00	5.88%
00.2712.520.000	INSURANCE (OTHER THAN EMPLOYEE BENEFITS)	$2,884.00	$0.00	$2,884.00	$0.00	$2,884.00	$0.00	$0.00	$0.00	0.00%
00.2712.530.000	COMMUNICATIONS	$209.00	$0.00	$209.00	$12.17	$134.44	$74.56	$73.56	$1.00	0.48%
00.2712.610.000	GENERAL SUPPLIES	$530.00	$0.00	$530.00	$0.00	$586.26	($56.26)	$0.00	($56.26)	-10.62%
00.2712.626.000	GASOLINE, PUBLIC	$11,566.00	$0.00	$11,566.00	$0.00	$15,954.63	($4,388.63)	$0.00	($4,388.63)	-37.94%
00.2712.730.000	PROPERTY/EQUIPMENT	$0.00	$0.00	$0.00	$0.00	$295.00	($295.00)	$0.00	($295.00)	0.00%
FUNC: SPECIAL ED. TRANSPORTATION - 2712		$71,499.00	$0.00	$71,499.00	$2,666.86	$94,110.72	($22,611.72)	$3,199.98	($25,811.70)	-36.10%
00.3100.112.000	SALARIES - NON CERT.	$19,997.00	$0.00	$19,997.00	$1,343.88	$17,085.69	$2,911.31	$0.00	$2,911.31	14.56%
00.3100.152.000	INSUR. WAIVER - NON CERT	$2,000.00	$0.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	0.00%
00.3100.210.000	INSURANCE - LIFE	$48.00	$0.00	$48.00	$4.00	$48.00	$0.00	$0.00	$0.00	0.00%
00.3100.220.000	FICA,MEDICARE TAXES	$1,683.00	$0.00	$1,683.00	$102.82	$1,390.49	$292.51	$0.00	$292.51	17.38%
FUNC: FOOD SERVICES OPERATIONS - 3100		$23,728.00	$0.00	$23,728.00	$1,450.70	$20,524.18	$3,203.82	$0.00	$3,203.82	13.50%
00.3200.111.000	SALARIES - CERT.	$11,977.00	$0.00	$11,977.00	$0.00	$14,680.71	($2,703.71)	$0.00	($2,703.71)	-22.57%
00.3200.112.000	SALARIES - NON CERT.	$6,223.00	$0.00	$6,223.00	$0.00	$5,355.38	$867.62	$0.00	$867.62	13.94%
00.3200.220.000	FICA,MEDICARE TAXES	$650.00	$0.00	$650.00	$0.00	$645.93	$4.07	$0.00	$4.07	0.63%
00.3200.330.000	PROF. EMPLOYEE TRAINING & DEV. SVCS	$0.00	$0.00	$0.00	$0.00	$260.00	($260.00)	$0.00	($260.00)	0.00%
00.3200.340.000	OTHER PROF. SERVICES	$0.00	$0.00	$0.00	$0.00	$30.00	($30.00)	$0.00	($30.00)	0.00%
00.3200.590.000	REFEREES	$3,700.00	$0.00	$3,700.00	$0.00	$3,890.92	($190.92)	$0.00	($190.92)	-5.16%
00.3200.600.000	UNIFORMS	$0.00	$0.00	$0.00	$0.00	$36.29	($36.29)	$2,665.10	($2,701.39)	0.00%
00.3200.610.000	GENERAL SUPPLIES	$495.00	$0.00	$495.00	$0.00	$809.95	($314.95)	$0.00	($314.95)	-63.63%
00.3200.810.000	DUES, FEES, MEMBERSHIPS	$350.00	$0.00	$350.00	$0.00	$330.00	$20.00	$0.00	$20.00	5.71%
FUNC: EXTRA-CURRICULAR ACTIVITIES - 3200		$23,395.00	$0.00	$23,395.00	$0.00	$26,039.18	($2,644.18)	$2,665.10	($5,309.28)	-22.69%
00.3300.112.000	SALARIES - NON CERT.	$5,059.00	$0.00	$5,059.00	$0.00	$5,068.28	($9.28)	$0.00	($9.28)	-0.18%
00.3300.220.000	FICA,MEDICARE TAXES	$391.00	$0.00	$391.00	$23.07	$342.14	$48.86	$0.00	$48.86	12.50%
FUNC: COMMUNITY SERVICES OPERATIONS - 3300		$5,450.00	$0.00	$5,450.00	$23.07	$5,410.42	$39.58	$0.00	$39.58	0.73%
Grand Total:		**$6,785,196.00**	**$0.00**	**$6,785,196.00**	**$574,532.94**	**$6,577,102.31**	**$208,093.69**	**$205,710.35**	**$2,383.34**	**0.04%**

End of Report

Agenda Reporting Form

Board of Education
Voluntown, Connecticut

Board Meeting Date: July 9, 2020
Agenda Code: V Consent Agenda

Information Only: No
Decision Requested: **Yes**

Agenda Topic: ***Food Services Report: Through June 30, 2020***

Maintaining an effective Food Services Program at a reasonable cost is a priority in meeting student needs. The following chart documents the progress of the 2019-2020 Food Services Program. A student lunch is $3.00. Adult lunches are $4.00. The cost of milk was $0.75 a carton. Breakfast was $1.50.

19-20 Monthly Food Services Count for Breakfast and Lunch

	A-Sept.	Oct.	Nov.	Dec.	Jan.	Feb.	March	April	May	June
Breakfast Free	62	74	45	33	108	80	44			
Reduced	2	3	0	0	0	1	0			
Breakfast Full	7	24	14	11	14	10	9			
Lunch Free	663	717	677	441	788	647	424			
Pre-K Free	285	306	239	168	270	244	91			
Lunch Reduced	132	187	134	90	182	160	161			
Pre-K Reduced	95	88	80	51	68	75	88			
Full Cost	976	1073	899	632	1,050	886	672			
Pre-K Full	373	427	370	262	450	450	164			
Adult Lunch	3	14	1	0	9	2	0			
Additional	0	0	0	0	0	0	0			
Total	***2,598***	***2913***	***2459***	***1688***	***2939***	***2555***	***1653***			
Days	***23***	***21***	***19***	***13***	***21***	***21***	***9***			
Per Day	*112.9*	*138.7*	*129.4*	*129.8*	*140.0*	*121.6*	*183.7*			

As of 3-12-20, a total of 16,805 meals were served over 127 days for an average of 131.2 per day.
These 3-12-20 totals include a School Readiness Grant reimbursement for 4,652 meals for a total of $7,063.68.
Free 67, Reduced 19, and Full 177 equals 263 (Free and reduced total 86 or 32.69% as of 3-12-20
Account #3100 has a balance of 13.50% or $3,203.82 as of 6-30-20.
March to June 30, 2020 out students were able to secure a free grab and go breakfast and lunch at Griswold Middle School

Adam S. Burrows – Superintendent of School

Six-Year Summary of the Annual Food Services Account:

18-19 Food Services Count for Breakfast and Lunch
*Total equals **24,456** for 183 days is 133 per day and the available balance to start 19-20 was **$16,802.72** (9-23-19)*
Students: Free 62, Reduced 42, and Full 190 equals 277 (Free and reduced total 86 or 31.04% as of 7-1-19)

17-18 Food Services Count for Breakfast and Lunch
*Total equals **24,493** for 181 days is 131 per day and the available balance to start 18-19 was **$12,379.50** (7-1-18)*
Students: Free, Reduced 22, and Full 213 equals 293 (Free and reduced total 80 or 27.3% as of 6-21-18)

16-17 Food Services Count for Breakfast and Lunch
*Total equals **25,688** for 184 days is 139.60 per day and the available balance to start 17-18 was **$11,860.24***

15-16 Food Services Count for Breakfast and Lunch
*Total equals **22,866** in 184 days for 124.27 per day **and the** available balance to start 16-17 was **$9,256.21***

14-15 Food Services Count for Breakfast and Lunch
*Total equals **22,091** in 184 days for 120.06 per* day and the available *balance to start 15-16 was **$8,587.46***
52 Free and 11 reduced equals 63 and this is 20.19% of our 312 VES school population on June 30, 2015

13-14 Food Services Count for Breakfast and Lunch
*Total equals **20,064** for 182 days is 110.24 per day* and the *available balance to start 14-15 was **$2,875.17***

To: Voluntown Board of Education
From: Adam S. Burrows - Superintendent of Schools
Re: Agenda Item: V – Consent Agenda (Committee Reports 7-9-20)

The COVID-19 epidemic required the Governor to issue an Executive Order that closed the schools on March 16, 2020 and eventually give the order to close the school building for the remainder of the 2019-2020 school year. Our school system implemented an effective and successful distance-learning program.

On June 25, 2020 the Governor made the decision that schools will be re-opened for the all students. The current first day of school for our students has been scheduled for Wednesday, August 26, 2020.

A directive from the Commissioner of Education required each school system to create a Reopening Committee to coordinate activities and also submit a plan-of-action to the State Department of Education in order to review and record successful practices. The SDE also published a comprehensive guide titled, "Adapt, Advance, Achieve: Connecticut's Plan to Learn and Grow Together" to use as a planning guide for reopening.

It is important to note that the established decision-making process in the Voluntown Public School System utilizes a leadership model of established committees to guide the research, review, implementation, and evaluation of the wide range of programs and communication systems to create effective and successful education programs for the youth of our community. Therefore, the composition of the Reopening Committee includes representatives for the various committees. We will seek to blend together any established practices that comply with the suggestions from the State Department of Education.

1. **Indoor Air Quality/Tools for Schools and Safety**
   - All maintenance budget proposals are developed through this committee.
   - We budgeted $375,109 in 2019-2020 and, as of 7-1-20, have spent $404,473. This increase is due to the need to make necessary repairs and or replacement of items this past spring. These include replacement of two toilets, four sinks, repair two domestic hot water pumps, etc.
   - We spent $430,527 in 2018-2019.
   - We spent $342,413 in 2017-2018
   - We have $385,302 in the 2020-2021 Maintenance Budget Account #2600.
   - The Town will use the school for the 8-11-20 Primary and also the 11-3-20 Elections. School will be closed on 11-3-20.
   - The next IAQ/TfS/Safety Committee meeting will be held this summer.
   - Michael Akana, the EASTCONN Asbestos Licensed Inspector, completed our three-year required asbestos inspection on 7-1-20.
   - Brian Kallio has completed the designated person training for asbestos for our buildings. This allows him to complete the required six-month re-assessments. We are reviewing the replacement of two older bulletin boards to check for asbestos. Mr. Akana met with Brian and I and noted that any asbestos in our school is "non-friable and undamaged".
   - Mr. Akana also completes radon testing and we will make arrangements for the next five-year cycle test is due in the 2021-2022 school year.

2. **Youth Services Bureau/Local Prevention Council**
   - The YSB-LPC Advisory Board will meet on online on July 8, 2020.
   - The YSB-LPC has offered a variety of virtual programs for the youth in our community.

3. **School Security and Safety**
   - Board of Education funds have been used to complete some security and electrical repairs, as needed, to keep all systems in proper working condition.
   - We save all receipts of security upgrades and stand ready to submit all invoices and cancelled checks to verify expenditures and seek reimbursements based on past security grant guidelines. The state has a record of approving recent security grants for cities and leaving nothing for the rural communities.

4. School Readiness Council

- The 2020-2021 Voluntown School Readiness Grant of $198,000 has been verified by the State Office of Early Childhood Education and will contribute to the expenses of the pre-school program.
- Amy L. Suffoletto will again serve as our Voluntown Liaison to the Office of Early Childhood.
- Adam S. Burrows will continue as the Chair of the School Readiness Council that meets on the first Monday of each month throughout the school year. This council is mandated by state statutes in order to receive grants funds.
- It was reported in a recent statewide telephone meeting that the Office of Early Childhood allowed for the continuation of daycare for children. It was noted that of the 15,000 children in attendance there were no reported COVID-19 cases.

5. Health Insurance Committee

- The health Insurance Committee meet on May 28, 2020 to review the proposed 2020-2021 allocations for health insurance in the budget proposal as well as receive an update from Liz Massicotte, our health insurance consultant.
- The 2020-2021 budget has a projected cost of $643,678. It is important to note that our school system was one of the first to make the changeover to the CT Partnership several years ago.
- Our overall budget allocations for health insurance has maintained a stability over these years. Our 2015-2016 actual cost of health insurance was $645,309 which is $1,631 less than the proposed $643,678 in the 2020-2021 budget.
- Our history of stability in the cost of health insurance has occurred through increases in the employee contributions, the use of the CT Partnership which allows out school district to be part of a large group, distribution of the cost of health insurance based on regions in Connecticut (Fairfield has greater expenses than Eastern Connecticut), effective planning and communication by our Health Insurance Committee which includes faculty representatives to allow for quick decision making, and the long term relationship we have had with Liz Massicotte as our health insurance consultant.

6. Transportation

- The Transportation Committee will meet this summer to review actual expenditures for 2019-2020 and the history of expenditures. There will be a review of the 2020-2021 routes, expenditures, staffing, and projected maintenance and wear life of the vehicles.

7. Wellness

- The Wellness Committee.receives reports from a wide variety of committees and will have an online meeting during the summer months or at the start of the school year to update the many initiatives to document compliance. The implementation of the Student Nutrition and Physical Activity Policy 6142.101 for student wellness, including good nutrition and physical activity, is implemented to promote in the district's educational program, school activities, and meal programs.

8. Curriculum Steering Committee

- An agenda and invitation will be distributed for a meeting to be held after the opening of school.

9. School Safety

- A School Safety committee meeting will be scheduled during the summer prior to the opening of school to prepare for the 2020-2021 school year and review updates from the state and other sources.

10. Technology

- A summary report of the technology upgrades that need immediate implementation is being developed and documentation of COVID-19 expenditures are being included in a report to the Town for future application to FEMA. This will be submitted for review for reimbursement of "eligible" expenditures. If any funds are eventually received these will be deposited in the Town's undesignated fund.
- A portion of the $32,737 ESSER funds will eventually be available for the direct purchase of technology equipment.

(ASB and DSJ on 7-1-20)

To: Voluntown Board of Education
From: Amy L. Suffoletto
Principal, Voluntown Elementary School
Re: Principal's Report – Agenda Item: VI-1
Date: July 9, 2020

COVID-19 School Closure Update:

- An 8th grade graduation outdoor ceremony took place on June 15th at 5pm for graduate immediate family members, staff and BOE members. The event highlighted each graduate's success.
- A Drive Through "Summer Send Off" was held on June 17th. Families drove through the front parking lot while staff waved them on. This send off was featured on WFSB Channel 3 "The Bright Spot" on June 24th!
- Governor Lamont and Commissioner Cardona have released guidelines for school reopening. At this time, we are working with our Reopening Committee to adhere to the guidelines for reopening scenarios.

COVID-19 School Closure Timeline of Events:

- As of March 16, 2020 VES closed due to COVID and is now closed for the remainder of the academic year per Gov. Lamont.
- March 25th - April 9th all students were given at home learning packets. Parents collected packets and other belongings as available on March 25th.
- As of April 20th grades 3-8 moved to online learning through Google Classroom and are provided weekly learning plans.
- As of April 20th grades K-2 continued with a set of 9 day lesson plans and packets were picked-up by parents on this date. Beginning May 4th grades K-2 is using a blended approach to learning.
- Preschool students have been provided a calendar of learning experiences and suggested activities by teachers. As of May 4th preschool students were also provided additional activities on Seesaw for learning.
- As of April 20th, faculty and students began using Google Meets/Hangouts for individual, small group and whole group learning experiences. These meets are initiated at the teachers discretion and needs.
- Classroom teachers, service providers, and the K-4 interventionist are providing support services to students to the greatest extent possible.
- Our Technology Director, Jim Ward, has loaned approximately 100 Chromebooks to families in need. He has worked with families in providing technology support on a daily basis with devices and giving information on how to secure free internet. Additionally, he is managing our online platforms to ensure teachers, students and families have access to available sites. Our website has been updated by faculty and administration to provide families with information and additional learning resources.
- Our Food Service Director Tom O'Connor and the Child Nutrition Meal Service program continues to offer meals Monday, Wednesday, and Fridays 10am-2pm at Griswold Middle School Cafeteria to all Voluntown Students. Families receive meals for two days at a time for all children under the age of 18. This began on Monday, March 16, 2020 and is projected to run through the summer if approved.
- Our Director of Maintenance, Brian Kallio, has been working with maintenance staff during the am and pm shifts to continue cleaning procedures according to the state recommendations. He and his staff have also been completing repairs and maintenance within the building.
- Streamlined communication is our focus; on our Facebook page specialists post activities daily, and a weekly school message is sent out on Friday with updates. Teachers communicate with families directly.

Students as a Focal Point

- **Graduation Awards:** Awards were presented this year at our outdoor graduation ceremony. Students were awarded numerous awards for their accomplishments. Additionally, six high school seniors were mailed a certificate, check and letter of recognition for the Lucy Peabody Award for academic achievement.
- **End of Year:** Report cards, summer learning information and other necessary items were mailed to students on Wednesday, June 23rd.
- Congratulations to all of our students, families and caregivers for working through at home learning!

Curriculum, Learning, and Instruction

- **VES Google Calendar** - Staff continues to utilize the Google Calendar tool this year, which highlights the important events taking place at VES and in our community.
- **Grade Level/Team Meetings** - Teams and/or individual subject-area teachers continue to meet on a regular basis to review building priorities, schedules, curriculum, assessments, and effective instructional strategies in order to meet the needs of students.
- **In-house Meetings** - Include regular meeting of the following committees: English/Language Arts, Mathematics, TEAM, Wellness, Student Services Department, Safe School Climate, Crisis Intervention Team, Transportation, School Readiness Council, Indoor Air Quality/Tools for Schools/Safety, School Security and Safety, JHS/HS Transition, and a monthly Faculty Meeting.
- **Professional Development:** Faculty and Staff are continuing with ongoing professional development regarding online platforms, remote instruction, and the use of digital tools.
- **Teacher Evaluation Plan**
    - **Faculty Informal/Formal Observations:** Faculty members were provided with a summary of their Trimester 1 and Trimester 2 observations. Staff members were provided an end of the year evaluation.
- **Grants/Reports/Applications**
    - **Connecticut Office of Early Childhood** - the Monthly School Readiness Reports for the Voluntown Elementary School Pre School and School Readiness Program have been updated for submission by the monthly due date.
    - **FY 19 School Readiness and Quality Enhancement Grants** ~ Both of these grant applications have been waived by the State of Connecticut for the 19-20 school year.
    - ED 166: Discipline report and the Restraint and Seclusion Report have been submitted

Building, Grounds, and Transportation & Safety

- **School Safety** - Substitutes review of the job description, schedules, handbooks, supervision guides, safety drills and procedures, restorative practices/discipline suggestions, and the Connecticut Code of Professional Responsibility.
- **Summary of the 2019-2020 Safety Drills:**
    - Fire Drills: 5
    - Earthquake Drill: 1
    - Lockdown Drill: 1
    - Evacuation Drill: 1

Community and Public Relations

- **PTO** - Monthly PTO meetings are held at either 3:30 p.m. or 6:00 p.m. in the VES Library. There are no meetings at this time.
- **Youth Service Bureau/Local Prevention Council** – The YSB-LPC Advisory Board meets on the second Wednesday of each month at 5:00 p.m., virtually at this time.

Board of Education Meeting Date: July 9, 2020	Voluntown Public Schools
Agenda Item: VI-3 (Administrative Report - Superintendent)	

To: **Members of the Board of Education**

From: Adam S. Burrows - Superintendent of Schools

Re: **Calendar of Events for Superintendent: July and August 2020**

Monday	June 29	Meeting in North Stonington to sign Wheeler Contract; Start of Summer School
Wednesday	July 1	In Voluntown - Distribute YSB/LPC Agenda for 7-8-20 and BOE Packet for 7-9-20
Tuesday	July 7	in Voluntown
Wednesday	July 8	5:00 p.m. – YSB/LPC online Meeting
Thursday	**July 9**	**7:00 p.m. – Board of Education online Meeting**
Friday	July 10	Follow-up and Distribution of Information about Board of Education decisions
Tuesday	July 14	in Voluntown
Thursday	July 16	in Voluntown
Tuesday	July 21	in Voluntown
Thursday	July 23	in Voluntown
Tuesday	July 28	In Voluntown
Thursday	July 30	End of Summer School
Wednesday	August 5	in Voluntown - Distribute YSB/LPC Agenda for 8-12-20 Meeting
Thursday	August 6	in Voluntown; Distribute BOE Agenda and Packet for 6-11-20 Meeting; 1:00 p.m. – Transportation Committee Meeting
Monday	August 10	in Voluntown
Tuesday	August 11	Connecticut Primary at VES
Wednesday	August 12	5:00 p.m. – YSB/LPC online Meeting
Thursday	**August 13**	**7:00 p.m. – Online Board of Education Meeting**
Friday	August 14	Follow-up and Distribution of Information about Board of Education decisions
Wednesday	August 19	in Voluntown
Thursday	August 20	in Voluntown
Monday	August 24	Professional Development for Faculty and Staff
Tuesday	August 25	in Voluntown; Faculty and Staff meetings
Wednesday	August 26	First Day of School for Students
Thursday	**Sept. 10**	**7:00 p.m. –Board of Education Meeting**

(6-29-20 by ASB)

To: Board of Education
From: Adam S. Burrows - Superintendent of School
Re: Monies Returned to the Town from the Board of Education

2016-2017 BOE Total Revenue returned to the Town: $35,989.60

2017-2018 BOE Total Revenue returned to the Town: $77,542.59

2018-2019 BOE Total Revenue returned to the Town: $96,408.40

2019-2020 BOE Revenue returned to the Town

Vendor	Date Received	Amount	Notes
CIRMA	7/17/2019	$4,691.00	Members Equity Distribution
USPS	9/26/2019	$272.86	Refund
Adult Education Grant	8/22/2019	$5,602.00	Board pays full cost; Grant funds go to Town
Magnet High School Transportation Grant	10/25/2019	$3,250.00	Board pays full cost; Grant funds go to Town
CIT	12/3/2019	$43.44	Refund for previous lease account.
Spec Ed-Ag placements & Excess Cost Grant	2/20/2020	$30,035.00	Board pays full cost; Grant funds go to Town
O'Connor	4/8/2020	$10.96	Refund from March 2019
Staff Development for Educators Inc.	5/4/2020	$600.00	Refund of cancelled professonial development
Adult Education Grant	5/22/2020	$2,898.00	Board pays full cost; Grant funds go to Town
Magnet High School Transportation Grant	5/22/2020	$3,250.00	Board pays full cost; Grant funds go to Town
Spec Ed-Ag placements & Excess Cost Grant	5/7/2020	$18,767.00	Board pays full cost; Grant funds go to Town
Projected return to the Town for 19-20 Total as of 6-23-2020		**$69,420.26**	

NORWICH FREE
ACADEMY

May 26, 2020

Kate Beauparlant, Chairperson
Voluntown Board of Education
Voluntown Elementary School
P.O. Box 129
Voluntown, CT 06384

Dear Kate,

Greetings from Norwich Free Academy. I hope this communication finds you and yours well and in good spirits despite these unique and challenging societal circumstances. I am writing to apprise you of several important partnership issues.

Head of School Search
As you know, NFA has concluded its search for a new Head of School. I am honored and proud to inform you that the Board of Trustees has appointed Dr. Brian Kelly as the new Norwich Free Academy Head of School. Dr. Kelly's anticipated start date is July, 2020. Please find attached our official Press Release describing Dr. Kelly's professional credentials and educational background. Dr. Kelly is an exceptional leader and we are excited to welcome him to the NFA family. I will reach out to you this summer to schedule an informal meeting with Brian.

Request for 2020-2021 Tuition Relief
The NFA Board of Trustees is fully aware and sensitive to the financial challenges being experienced in your communities, our state and throughout the nation. That said, we have received requests from a number of our Partner Communities to consider some type of tuition relief for the coming school year up to and including keeping tuition levels for all programs at their current 2019-2020 rates. I will be discussing this important matter with the Board of Trustees in the coming weeks and will follow up with you personally. Please be advised that any 2020-2021 tuition relief provided would be applied uniformly to all Partner Communities.

Master Agreement
The Master Agreement between NFA and its eight Partner Communities expires on June 30, 2020. We are in the process of finalizing the adjustments made to the existing Master Agreement based upon recommendations and requests from several Partner Communities. I intend to send you the revised Master Agreement (July 1, 2020 - June 30, 2025) on or before June 11, 2020. Further, I will schedule individual meetings with the Partner Communities who provided the required 24-month written notice and submitted recommended changes to the terms and conditions of the successor agreement.

In closing, the NFA Board of Trustees thanks you for your continued partnership and unwavering support. Take good care.

Respectfully,

DeVol Joyner
Chairman, NFA Board of Trustees

Attachment

cc: Adam Burrows, Superintendent

NORWICH FREE
ACADEMY

Communications Department

Contact:

Michael O'Farrell
860.425.5504
ofarrellm@nfaschool.org

NFA Board of Trustees Appoints New Head of School

Norwich, CT (May 19) – The Norwich Free Academy Board of Trustees tonight appointed Dr. Brian M. Kelly as the next Head of School, replacing David Klein whose last day is June 30.

Kelly currently serves as the General Director of Colegio Granadino, a school of more than 900 students from Pre-k to grade 12 in Manizales, Colombia. Kelly, who has been in that role for three years, oversees a leadership team of nearly 10 and more than 200 faculty and staff.

"Now more than ever, the future brings many challenges, and we need someone with proven leadership and experience, new ideas, youthful energy and a desire to be a part of our community. We have found that in Brian Kelly," said DeVol Joyner, chair of the NFA Board of Trustees. "The Board is confident we have found a transformative leader to help NFA reach new heights by embracing a new approach while preserving the traditions important to the Academy."

"It is truly an honor to be appointed as the next Head of School for Norwich Free Academy," Kelly said. "From the very beginning of the process, I was drawn to the unique nature of the school governance and commitment to a culturally diverse and inclusive community. It was my time on campus, however, that truly captivated me. Even with students absent, it was clear that John P. Gulliver's commitment to education and culture is still flourishing more than 160 years after the school's founding. With each group of people that I had the pleasure of meeting, the sense of community became more and more apparent. Without a doubt, NFA is the ideal place for me and my family."

Joyner said Kelly is scheduled to start July 15.

At Colegio Granadino, Kelly developed and implemented the school's strategic plan, which included a major facilities expansion, a school remodel and the purchase and development of a new high school site. His school-wide literacy plan led to a 30% increase in test scores, a 33% increase in overall reading levels and consistent improvement on student assessments.

Joyner praised Kelly for his success in enhancing student performance.

"Brian is innovative and he brings the skills necessary to lead NFA to the next level," Joyner said. "He has also had real success with faculty recruitment and training, technology and he has a track record of building strong relationships both in school and in the community."

Prior to his current position, Kelly served as a middle school principal in Cali, Colombia, for seven years. He has also held educational leadership positions in Greece and the Republic of Korea. Kelly has also taught at the elementary, middle and high school levels. Prior to entering the classroom, he worked in educational fundraising at the University of Nevada, Reno, which is where he completed his undergraduate schooling.

"One of the things we are most excited about with Brian is his ability to understand and embrace the diversity of our campus and our community," Joyner said. "We are confident that we have found a transformative leader for our school who will become an integral member of the community as a whole."

Said Kelly, "With my background in working in incredibly diverse communities, I believe I am uniquely qualified to lead NFA into its very bright future. I understand the 'difference makers' in schools are people and not programs. Together, we will continue to cultivate the strong bonds that exist in the NFA community and promote a student-centered environment where all students are important and each and every one is successful."

Kelly, who is bilingual, holds a doctorate in Organizational Leadership, Policy and Development from the University of Minnesota. His Master of Education, Administration and Supervision is from the University of Phoenix.

"I look forward to joining the NFA team, and I see this as much more than a job," said Kelly. "It is an opportunity to join a special community and truly make a difference."

Kelly, 48, is married with two children.

In addition, the Board also authorized a restructure of Academy leadership, creating a new Director of Operations position. Kristin Peckrul, principal of the Shattuck House, was appointed to that position effective July 1.

"The Board is confident that Kristin will succeed in this new role," said Joyner. "Her extensive experience at NFA will prove invaluable to our new Head of School."

The search for a new Head of School began in earnest in January when NFA partnered with Carney Sandoe and Associates, a leading international educational search firm. Finalists were determined in early April.

"Given the times we are in, this process went incredibly well, and it was extremely competitive," said Joyner. "We had an incredibly talented pool of candidates from which to consider, with each of our three finalists having doctorate degrees. While the process may have been a bit different in this environment, the Board is confident in the result."

Joyner acknowledged and thanked the search committee established to guide the process. Beside himself, members included Steve Bokoff, Betsy Conway, David Kalla, Denise Lindell and Todd Postler.

###

STATE OF CONNECTICUT
STATE BOARD OF EDUCATION

TO: Superintendents of Schools

FROM: Dr. Miguel A. Cardona, Commissioner of Education

DATE: June 30, 2020

SUBJECT: CT Learning Hub

The Connecticut State Department of Education is excited to launch the CT Learning Hub; a place for all learners to access high quality, high impact universally accessible resources to accelerate learning and advance equity.

With the launch of the CT Learning Hub we are ensuring every child across Connecticut will have access to free and safe online and offline resources to support learning, social emotional well-being and engagement. As students and families visit the CT Learning Hub, they can click to explore eight learning hubs for resources, activities, services and professional learning.

When a Teacher, Student or Parent clicks into the CT Learning Hub, they will be able to click on a menu of resources for core content (numeracy, literacy, science, social studies, SEL and project based learning), professional resources like lesson planning and blended learning templates, parent resources on how to support learning at home and other digital and non – digital resources (online and offline).

Our lead partners are Connecticut Commission for Educational Technology, CT Public, Greg Tang Math, Khan Academy, RESC Alliance, Scholastic and Wide Open School with Commonsense Media.

This launch is the beginning of providing a centralized hub of resources to support all CT learners; adult and student.

As we learn and grow together, we welcome your feedback and ideas through e-mails at SDE.CTLearningHub@ct.gov.

Link: https://portal.ct.gov/SDE/Academic-Office/CT-Learning-Hub

AGREEMENT BETWEEN THE VOLUNTOWN BOARD OF EDUCATION AND THE NORTH STONINGTON BOARD OF EDUCATION

This Agreement is effective this 1st day of July, 2020, by and between the VOLUNTOWN BOARD OF EDUCATION, located at 195 Main Street, Voluntown, CT 06384 (hereinafter the "sending Board"), and the NORTH STONINGTON BOARD OF EDUCATION, located at 297 Norwich-Westerly Road, North Stonington, CT 06359 (hereinafter the "receiving Board").

WHEREAS the receiving Board maintains a high school approved by the Connecticut State Board of Education in accordance with Connecticut General Statutes Section 10-34, which provides facilities for a high school education, grades nine (9) through twelve (12) inclusive, and

WHEREAS the sending Board desires to avail itself of the receiving Board's high school facilities for the purpose of providing a high school education in accordance with Connecticut General Statutes Section 10-33 to all eligible students from the sending Board.

NOW THEREFORE, in consideration of the mutual promises, covenants and stipulations set forth herein, the sending Board and the receiving Board agree as follows:

1. The receiving Board will furnish educational facilities, instruction and courses for grades nine (9) through twelve (12), as required and in compliance with applicable provisions of the Connecticut General Statutes and related regulations of the State Board of Education for all of the qualified students residing in the town of the sending Board and designated by the sending Board, who elect to seek a comprehensive high school general education program at the receiving Board, subject to all the requirements, privileges, restrictions, rules and regulations, and awards accorded the receiving Board's student body.

2. As provided by Connecticut General Statutes Section 10-33, the sending Board recognizes the receiving Board as an approved designated high school, as of July 1, 2020 – June 30, 2025. Such designation shall continue during the term of this Agreement and any extensions, unless terminated by either party as set forth in paragraph 11 herein.

3. The receiving Board agrees to provide a wide range of special education opportunities to all students of the sending Board requiring special education and to expand such services, when practicable, as required by increased special education student load.

   The parties acknowledge, however, that the receiving Board may not be able to provide a free, appropriate public education to certain students of the sending Board for whom education in regular classes with the use of supplemental aids and services cannot be achieved satisfactorily.

The parties agree that these students will be placed by their planning and placement teams at facilities other than the receiving Board and that the sending Board shall have the financial responsibility for such placements.

4. Representatives of the sending Board and the receiving Board shall confer on the appropriate manner of providing any homebound instruction required by the sending Board's general education and special education students enrolled at the receiving Board in accordance with applicable state regulations.

   The sending Board shall be responsible for providing such homebound instruction. The cost for such homebound instruction shall be paid directly by the sending Board.

5. **Tuition:** The tuition in each year of this Agreement for all programs shall be established by the receiving Board.

   Not later than February 1st of each year of this Agreement, the receiving Board shall notify the sending Board of the:

   (a) full-time general education tuition per student for the following school year; and

   (b) the full-time special education tuition per student for each receiving Board program available to special education students for the following school year.

   Payments to the receiving Board for tuition shall be submitted by the sending Board on a monthly basis, unless an alternative payment schedule is agreed to, in advance, by the receiving Board and the sending Board.

   General Education Tuition: So that both the receiving Board and the sending Board are able to bring more certainty to their budgetary processes, both agree that the total number of general education students from the sending Board in attendance on the census date of October 1st of the then current school year shall be the basis of establishing the total general education tuition the sending Board owes the receiving Board for the then current school year.

   Accordingly, in order to determine the total general education tuition owed by the sending Board for the then current school year, the general education tuition established by the receiving Board shall be multiplied by the number of general education students from the sending Board on October 1st of the then current school year resulting in the total tuition due for all general education students for the then current school year.

   Adjustments to the total tuition owed by the sending Board for the sending Board's general education students shall be in accordance with the following:

- If additional general education students enroll to attend school at the receiving Board after the October 1st census date, the sending Board shall pay tuition for these students to the receiving Board on a prorated basis for the remainder of the then current school year.

- If a student moves from the sending Board's school district and withdraws from attendance at the receiving Board after the October 1st census date, the sending Board's tuition for the remainder of the then current school year shall be reduced on a prorated basis for such student(s).

Special Education Tuition: Tuition for special education students shall be determined on October 1st of the then current school year.

Adjustments for services rendered for special education students and/or students who require a change in program or placement (in accordance with the student's Individualized Education Program) shall be addressed as part of the February 15th invoice (prospectively through June 30th of such calendar year). A February 1st census will be used as the basis for the adjustments to the February 15th special education invoice.

General Education Tuition and Special Education Tuition: The receiving Board will submit invoices for tuition to the sending Board on or before October 15th and February 15th of each year.

Payment of each year's general education tuition and special education tuition shall be made in accordance with Section 5 herein.

6. If the number of students who apply to attend the receiving Board's high school is greater than the number of students the receiving Board will be accepting from the sending Board for the applicable school year, the receiving Board will use a lottery system to determine which students will be accepted.

7. The sending Board shall be responsible for the transportation needs of students to and from the receiving Board's high school.

8. The receiving Board shall provide to the sending Board proof of Commercial General Liability insurance for claims arising out of any physical injury that occurs on the premises at which educational services are being provided pursuant to this Agreement as outlined in the attached Certificate of Liability Agreement.

   It is understood that said liability insurance shall be only for the premises or school sponsored events of the receiving Board or such other location at which educational services are being provided by the receiving Board hereunder.

9. The receiving Board shall provide, upon written request of the Superintendent of Schools of the sending Board, relevant information with respect to the sending

Board's students enrolled at the receiving Board's high school. The requested student information may include but is not limited to the following:

(1) quarterly report cards;

(2) student attendance for quarter, semester and school year;

(3) notification of any student(s) receiving out-of-school suspension(s);

(4) student performance on standardized tests or state mandated tests;

(5) notification of student withdrawal from the receiving Board's high school;

(6) notification of post-secondary plans of the sending Board's students enrolled at the receiving Board; and

(7) a receiving Board school calendar for the following school year no later than the last calendar day of February of the then current school year.

10. The receiving Board shall notify and invite the Superintendent of Schools for the sending Board to attend any and all expulsion hearings of students of the sending Board that are initiated by the receiving Board in accordance with applicable law.

11. This Agreement shall remain in force for a period of five (5) years commencing on July 1, 2020 and ending on June 30, 2025 and will automatically be extended for an additional period of five (5) years upon the same terms and conditions of this Agreement unless either party provides written notice of their intent not to renew the initial Agreement at least twelve (12) months prior to expiration of the expiring Agreement. Accordingly, in the event that notice is not provided as set forth herein, this Agreement shall automatically renew for an additional five (5) year period.

Additionally, either party may terminate this Agreement upon any annual commencement date of this Agreement with twelve (12) months prior written notice to the other party.

In the event of termination of this Agreement, the termination will be phased in so that all students of the sending Board who attend Grade 9 (or above) at the time of the notice will be permitted to continue to attend the receiving Board until their graduation at the end of Grade 12 (with the applicable general education or special education tuition for each student determined in accordance with Section 5 herein through each student's respective graduation date).

12. This Agreement represents the entire agreement between the parties relative to the matter or subjects herein contained and supersedes any and all other contracts or earlier agreements, written or oral, between them.

13. No waiver or modification of this Agreement or of any covenant, condition or limitation herein contained shall be valid unless in writing and duly executed by the parties.

14. This Agreement shall be construed and governed by and under the laws of the State of Connecticut.

15. The parties agree that in the event of a dispute regarding the terms and conditions set forth herein, the aggrieved party shall submit a written notice of the dispute to the other party setting forth the specific issues in dispute.

    If the parties are unable to resolve the dispute within thirty (30) calendar days of the date of the notice (or, by written agreement of the parties, an extended period of time), and the aggrieved party desires to pursue the matter further, the dispute shall be resolved by use of the Connecticut superior court for New London County.

16. **Notices:** Whenever notice is given or required to be given by either of the parties hereto to the other, it shall be in writing and deemed to have been given:

    (i) when delivered or refused by hand during regular business hours;
    (ii) five (5) days after being sent by United States Postal Service, registered or certified mail, postage prepaid, return receipt requested;
    (iii) the next business day if sent by a reputable national overnight express mail service that provides tracing and proof of receipt or refusal of items mailed; or
    (iv) when sent, if sent by facsimile or email during business hours, addressed to the receiving Board or the sending Board, as the case may be, at the address or addresses, facsimile number or email address set forth below or such other addresses as the parties may designate in a notice similarly sent. Notice by counsel to a party shall constitute notice from such party. Notices to the receiving Board and the sending Board shall be delivered as follows:

If to the receiving Board:	Superintendent of Schools North Stonington Public Schools 297 Norwich-Westerly Road North Stonington, CT 06359 nerop@northstonington.k12.ct.us
If to the sending Board:	Superintendent of Schools Voluntown Public Schools 195 Main Street Voluntown, CT 06384 aburrows@voluntownct.org

IN WITNESS WHEREOF, the parties have executed this Agreement as of this 1st day of July, 2020.

NORTH STONINGTON BOARD OF EDUCATION

By: Peter L. Lee 6-29-20
Superintendent of Schools
North Stonington Board of Education

VOLUNTOWN BOARD OF EDUCATION

By: Adam S. Burnham 6-29-20
Superintendent of Schools
Voluntown Board of Education

Policy # 5111.11

Students

Designated High Schools

In accordance with the provisions of Section 10-33 of the Connecticut General Statutes, the Voluntown Board of Education will designate the high schools for Voluntown students who have completed the prescribed elementary course of study. The Voluntown Board of Education will pay all tuition costs and provide transportation to any child attending a designated high school provided that the designated high school can provide programs and services appropriate to the needs of the child or student who is qualified for, and requires, specialized instruction or services. As such, the high school placement of special education students will be made by the Planning and Placement Team, in accordance with state and federal statutes.

Attendance at high schools other than those designated by the Board of Education will be at the expense of the parents/guardians.

*Note: Current Approved Designated Secondary Schools are:

1) Griswold High School
2) Norwich Free Academy
3) Norwich Technical
4) Ellis Technical
5) Killingly AG
6) Marine Science Magnet High School
7) QVCC Quinebaug Valley Community College
8) Wheeler High School
9) Special Education Placements

Policy Approved:	09/08/92	VOLUNTOWN PUBLIC SCHOOLS
Revised:	05/14/98	Voluntown, Connecticut
Revised:	09/11/03	
Revised:	04/10/14	
Revised:	01/09/20	
Revised:		

Agenda Reporting Form

Board of Education
Voluntown, Connecticut

Board Meeting Date: July 9, 2020
Agenda Code: VIII-2 (Old Business)

Information Only: No
Decision Requested:

Agenda Topic: **2019-2020 Budget Update**

Summary of the Issue:

- The Board of Education each month reviews a Function Object report that presents details of the "encumbrances" and "expenditures" for the 2019-20 budget as of 7-1-20. ***Please note a balance of $2,383.34 is the current projected return to the Town of Voluntown. This might change because of price adjustments in current purchase orders that are currently being processed.***
- Darlena Loranger, our Accounts Payable/Payroll Manager, created the attached Function Object Reports for June 2020. Darlena entered the numbers for the Board of Education to review monthly financial issues related to Appropriations, Adjustments, Encumbrances, Expenditures, and Available Balances.

Background for this 2019-2020 Budget

The Board of Education on May 9, 2019 re-approved a budget proposal of $6,785,196 which represented a decrease of -$104,622 or -1.52% below the 2018-2019 town approved total of $6,889,818. This budget was approved by a town referendum on June 4, 2019.

This budget includes:

- Negotiated salaries for teachers, non-certified, and classified faculty and staff.
- The cost for the outplacement of Special Education students based on identified needs.
- Cost of tuition based on the attendance at NFA, GHS, MSMHS, and QMC.
- An increase of 5.0% in the cost of health insurance.
- Energy costs for heating fuel, propane, electricity, and diesel/gasoline.
- Continuation of the 10-11-18 Board of Education decision to reorganize without a full time Assistant Principal.
- A new Art Teacher due to a retirement and a new Music Teacher due to a resignation.
- Implementation of a restructured 7th and 8th Grade Writing program.
- Restructuring of the Library to include "Maker Space" and STEAM learning opportunities
- A new Part Time Social Work for one day per week

The Board continuously monitors the budget, makes suggestions, prioritizes approaches in processing the expenditures of the approved budget, and authorizes any transfers, as noted in the "Adjustments" column, to document expenditures.

Alternative Strategies:	**Amend**
Beginning Date of Program or Project:	**July 1, 2019**
Ending Date of the Program or Project:	**June 30, 2020**
Recommendation or Comment:	Approve as a part of the "Consent Agenda"

Adam S Burnham

Signature of the Superintendent

2020-21 **APPROVED** VOLUNTOWN BOARD OF ED BUDGET 6/9/2020

	2016-17 Actual	2017-18 Approved	2017-18 Actual	2018-19 Approved	2018-19 Actual	2019-20 Approved	2020-21 Proposed	% Incr/(Decr) from 19-20 Approved
1000 Regular Education								
111 Certified Salaries	$1,294,354	$1,335,520	$1,341,293	$1,377,076	$1,431,561	$1,374,632	$1,389,640	
112 Non-Certified Wages	$28,091	$19,558	$11,702	$20,346	$20,014	$20,758	$21,170	
117 Homebound	$79	$2,062	$2,400	$13,558	$2,709	$13,558	$11,558	
121 Cert Substitutes	$51,856	$17,268	$25,232	$17,268	$23,765	$24,268	$22,268	
122 NonCert Subs	$894	$1,443	$0	$1,443	$0	$1,443	$894	
151 Additional Comp, Cert	$34,573	$30,562	$30,562	$30,562	$30,562	$22,922	$22,922	
152 Additional Comp, NonCert	$2,000	$2,000	$1,000	$2,000	$1,000	$2,000	$2,000	
210 Group Life Insurance	$2,525	$2,570	$2,594	$2,527	$2,618	$2,784	$2,784	
220 FICA/Medicare Taxes	$25,460	$23,047	$21,026	$24,589	$22,747	$25,010	$24,911	
231 Cert Retirement Contrib	$0	$0	$0	$0	$0	$11,780	$0	
232 NonCert Retirement Contrib	$1,164	$1,800	$1,123	$818	$1,199	$830	$847	
280 Health Benefits	$245,309	$251,965	$244,456	$269,035	$276,194	$311,174	$330,223	
320 Prof Educational Svcs	$1,125	$300	$0	$300	$0	$300	$300	
431 Equipment Service Contracts	$509	$0	$0	$0	$0	$0	$0	
442 Copier/Printer Leasing	$13,046	$18,900	$16,452	$18,505	$16,198	$19,305	$20,305	
561 Tuition, Public High School	$1,009,984	$1,144,918	$1,124,965	$1,060,585	$1,089,635	$889,221	$921,578	
563 Tuition, Private	$0	$0	$11,865	$0	$0	$0	$0	
564 Tuition, RESCs	$50,578	$23,920	$26,920	$24,520	$33,070	$30,848	$48,242	
580 Travel	$73	$581	$126	$581	$271	$581	$591	
610 General Supplies	$24,518	$17,372	$7,428	$17,372	$16,113	$18,372	$17,429	
640 Books, Periodicals	$11,103	$14,423	$3,020	$14,423	$9,673	$15,423	$11,789	
650 Technology supplies	$8,041	$8,910	$11,379	$8,910	$13,368	$9,800	$8,700	
730 Equipment	$1,211	$0	$0	$0	$984	$3,441	$1,210	
810 Dues, Fees	$942	*$1,100*	*$1,308*	*$1,100*	$1,794	*$1,400*	*$1,424*	
1000 Totals	*$2,807,435*	*$2,918,219*	*$2,884,849*	*$2,905,518*	*$2,993,475*	*$2,799,850*	*$2,860,785*	*2.18%*
1200 Special Education Program								
111 Certified Salaries	$147,206	$159,409	$141,371	$167,732	$161,371	$174,727	$180,595	
112 Non-Certified Wages	$215,258	$228,103	$200,293	$230,770	$200,351	$234,356	$254,536	
117 Homebound	$1,380	$1,638	$0	$1,638	$201	$1,638	$1,380	
121 Cert Pers Substitutes	$18,592	$2,093	$0	$2,093	$0	$2,093	$3,850	
122 NonCert Pers Substitute	$11,083	$5,638	$13,762	$5,638	$5,795	$5,638	$4,728	
132 Overtime Wages	$0	$0	$0	$0	$0	$0	$0	
151 Additional Comp, Cert	$0	$0	$0	$0	$0	$0	$0	
152 Additional Comp, NonCert	$10,000	$8,000	$8,060	$6,000	$5,000	$2,000	$2,000	
210 Group Life Insurance	$1,021	$1,037	$996	$1,037	$1,032	$1,152	$1,152	
220 FICA/ Medicare Taxes	$21,117	$21,090	$18,444	$21,262	$18,469	$21,332	$23,005	
231 Cert Retirement Contrib	$0	$0	$0	$0	$0	$2,583	$0	
232 NonCert Retirement Contrib	$7,711	$6,000	$6,623	$6,000	$5,455	$6,000	$6,000	
280 Health Benefits	$75,453	$72,940	$71,171	$92,096	$89,858	$95,267	$109,812	
320 Prof Educational Svcs	$62,146	$65,460	$82,918	$63,750	$94,236	$64,204	$66,824	
430 Repairs, Maint Services	$6,062	$6,065	$13,221	$6,065	$10,142	$6,802	$6,943	
442 Copier/Printer Leasing	$790	$1,154	$530	$1,125	$1,125	$1,125	$1,375	
561 Tuition, Public	$381,555	$383,260	$442,233	$522,490	$416,437	$581,053	$610,597	
563 Tuition, Private	$387,110	$391,322	$360,997	$272,382	$167,760	$137,361	$102,895	
564 Tuition, RESCs	$74,471	$145,800	$146,050	$185,450	$219,400	$277,362	$252,082	
580 Travel, Conferences	$0	$0	$0	$0	$0	$200	$200	
610 General Supplies	$2,823	$3,280	$4,957	$2,823	$5,177	$3,801	$4,289	
640 Books, Periodicals	$2,194	$2,012	$897	$2,012	$79	$2,012	$2,138	
650 Technology supplies	$0	$0	$0	$0	$491	$500	$500	
730 Equipment	$2,566	$200	$462	$200	$611	$1,120	$1,120	
810 Dues, Fees	$200	$349	$514	$349	$225	$485	$485	
1200 Totals	*$1,428,738*	*$1,504,850*	*$1,513,499*	*$1,590,912*	*$1,403,215*	*$1,622,811*	*$1,636,506*	*0.84%*

2020-21 **APPROVED** VOLUNTOWN BOARD OF ED BUDGET 6/9/2020

	2016-17 Actual	2017-18 Approved	2017-18 Actual	2018-19 Approved	2018-19 Actual	2019-20 Approved	2020-21 Proposed	% Incr/(Decr) from 19-20 Approved
2000 Special Ed Administrative Support Services								
111 Certified Salaries	$50,388	$51,396	$51,396	$51,910	$52,311	$54,918	$56,016	
112 Non-Certified Wages	$25,668	$27,868	$27,962	$27,277	$27,265	$27,983	$28,691	
122 NonCert Substitutes	$0	$0	$0	$0	$0	$0	$0	
132 Overtime Wages	$0	$0	$0	$0	$0	$0	$0	
152 Additional Comp, NonCert	$0	$0	$0	$0	$0	$0	$0	
210 Group Life Insurance	$151	$152	$153	$152	$154	$168	$168	
220 FICA/Medicare Taxes	$5,688	$6,064	$6,009	$6,058	$6,048	$6,342	$6,480	
232 NonCert Retirement Contrib	$999	$1,145	$648	$1,145	$0	$1,119	$1,148	
280 Health Benefits	$13,860	$16,568	$14,016	$11,638	$0	$12,650	$12,653	
330 Prof Empl Train/Dev Svcs	$0	$0	$0	$0	$11,522	$0	$0	
340 Other Prof Services	$0	$4,400	$332	$4,400	$0	$0	$7,500	
430 Repairs, Maint Services	$0	$0	$0	$0	$476	$0	$0	
442 Copier/Printer Leasing	$221	$402	$132	$370	$370	$370	$395	
530 Communications	$275	$786	$281	$786	$0	$786	$790	
550 Printing, Binding	$0	$0	$0	$0	$0	$0	$0	
580 Travel, Conferences	$485	$975	$888	$975	$610	$975	$995	
610 General Supplies	$1,202	$775	$844	$1,775	$1,413	$825	$958	
730 Equipment	$0	$600	$609	$600	$0	$0	$605	
810 Dues/Fees/Conferences	$595	$875	$645	$875	$200	$875	$875	
2000 Totals	*$99,532*	*$112,006*	*$103,913*	*$107,961*	*$100,369*	*$107,011*	*$117,274*	*9.59%*
2110 Social Work Services								
111 Certified Salaries	$0	$0	$0	$0	$0	$0	$49,008	
210 Group Life Insurance	$0	$0	$0	$0	$0	$0	$120	
220 FICA/Medicare Taxes	$0	$0	$0	$0	$0	$0	$711	
340 Other Prof Services	$0	$0	$0	$0	$0	$9,000	$0	
610 General Supplies	$0	$0	$0	$0	$0	$0	$628	
2110 Totals	*$0*	*$0*	*$0*	*$0*	*$0*	*$9,000*	*$50,467*	*460.74%*
2120 Guidance Services								
111 Certified Salaries	$47,470	$44,754	$44,984	$47,115	$45,320	$49,354	$0	
210 Group Life Insurance	$108	$108	$100	$108	$110	$120	$0	
220 FICA/Medicare Taxes	$621	$649	$623	$683	$2,447	$716	$0	
231 Cert Retirement Contrib	$0	$0	$0	$0	$0	$517	$0	
280 Health Benefits	$22,770	$9,142	$9,105	$8,993	$9,016	$9,712	$0	
610 General Supplies	$341	$733	$329	$733	$1,865	$733	$0	
810 Dues/Fees	$0	$0	$0	$0	$373	$0	$0	
2120 Totals	*$71,310*	*$55,386*	*$55,141*	*$57,632*	*$59,131*	*$61,152*	*$0*	*-100.00%*
2130 Health Services								
112 Non-Certified Wages	$42,699	$45,614	$45,610	$47,456	$48,033	$48,400	$47,429	
122 Substitutes	$5,347	$3,862	$4,497	$3,862	$2,979	$3,862	$3,862	
152 Additional Comp, NonCert	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$0	
210 Group Life Insurance	$43	$44	$44	$44	$44	$48	$48	
220 FICA/ Medicare Taxes	$3,829	$3,938	$3,986	$4,079	$4,055	$4,151	$3,924	
232 NonCert Retirement Contrib	$1,911	$1,825	$1,775	$1,898	$1,883	$1,936	$1,897	
340 Other Prof Services	$65	$150	$0	$150	$4,482	$722	$990	
430 Repair/Maint Services	$60	$750	$990	$960	$990	$960	$1,140	
610 General Supplies	$633	$1,550	$1,251	$1,550	$1,367	$1,250	$1,380	
730 Equipment	$2,400	$0	$0	$0	$0	$0	$0	
810 Dues/fees/Memberships	$0	*$150*	*$0*	*$150*	$96	*$150*	*$150*	
2130 Totals	*$58,988*	*$59,883*	*$60,153*	*$62,149*	*$65,930*	*$63,479*	*$60,820*	*-4.19%*
2140 Psychological Services								
111 Certified Salaries	$0	$0	$0	$0	$0	$0	$0	
220 FICA/Medicare taxes	$0	$0	$0	$0	$0	$0	$0	
340 Other Prof Services	$26,900	$44,000	$67,132	$44,000	$61,138	$65,142	$65,442	
580 Conferences & Travel	$0	$0	$0	$0	$0	$0	$0	
610 General Supplies	$597	$300	$181	$300	$379	$300	$300	
2140 Totals	*$27,497*	*$44,300*	*$67,313*	*$44,300*	*$61,517*	*$65,442*	*$65,742*	*0.46%*

	2016-17 Actual	2017-18 Approved	2017-18 Actual	2018-19 Approved	2018-19 Actual	2019-20 Approved	2020-21 Proposed	% Incr/(Decr) from 19-20 Approved
2150 Speech Path/Audiology Svcs								
111 Certified Salaries	$115,005	$124,889	$123,549	$128,100	$128,338	$131,396	$134,985	
210 Group Life Insurance	$216	$216	$218	$216	$220	$240	$240	
220 FICA/Medicare Taxes	$1,537	$1,811	$1,788	$1,857	$1,857	$1,905	$1,957	
231 Cert Retirement Contrib					$0	$1,033	$0	
280 Health Benefits	$959	$1,000	$898	$1,052	$1,058	$1,136	$1,120	
320 Contracted Prof Svcs	$0	$2,022	$0	$4,022	$7,125	$7,084	$4,584	
340 Other Prof Services	$0	$0	$3,059	$0	$0	$0	$0	
430 Repair/Maint Services	$0	$150	$0	$150	$0	$150	$150	
610 General Supplies	$1,375	$1,874	$1,486	$1,874	$912	$1,374	$1,474	
810 Dues/Fees/Memberships	$99	$198	$12	$198	$200	$198	$198	
2150 Totals	*$119,191*	*$132,160*	*$131,010*	*$137,469*	*$139,710*	*$144,516*	*$144,708*	*0.13%*
2160 OT, PT Services								
340 Other Prof Services	$47,360	$59,000	$63,937	$61,000	$66,905	$60,950	$60,950	
2160 Totals	*$47,360*	*$59,000*	*$63,937*	*$61,000*	*$66,905*	*$60,950*	*$60,950*	*0.00%*
2210 Improvement of Instruction								
111 Certified Salaries	$8,474	$6,750	$7,813	$6,750	$10,450	$7,000	$6,800	
220 FICA/ Medicare Taxes	$331	$516	$135	$516	$534	$641	$520	
330 Prof Empl Train/Dev Svcs	$0	$750	$0	$750	$0	$750	$750	
610 General Supplies	$398	$520	$138	$520	$216	$459	$428	
640 Books, Periodicals	$71	$85	$0	$85	$0	$0	$0	
2210 Totals	*$9,274*	*$8,621*	*$8,086*	*$8,621*	*$11,200*	*$8,850*	*$8,498*	*-3.98%*
2213 Instructional Staff Training								
250 Tuition Reimbursement	$0	$0	$0	$0	$0	$0	$0	
330 Prof Empl Train/Dev Svcs	$10,728	$7,120	$6,146	$7,120	$6,131	$8,796	$8,196	
580 Conferences & Travel	$1,324	$1,198	$736	$1,198	$1,214	$1,398	$1,298	
2213 Totals	*$12,052*	*$8,318*	*$6,881*	*$8,318*	*$7,345*	*$10,194*	*$9,494*	*-6.87%*
2220 Library/Media Services								
111 Certified Salaries	$75,708	$77,480	$77,480	$78,255	$78,255	$15,847	$16,203	
210 Group Life Insurance	$108	$108	$109	$108	$110	$24	$24	
220 FICA/Medicare Taxes	$1,028	$1,123	$1,046	$1,135	$1,054	$230	$235	
231 Cert Retirement Contrib					$0	$103	$0	
280 Health Benefits	$23,314	$24,323	$22,163	$23,861	$23,920	$5,154	$5,382	
610 General Supplies	$1,347	$980	$653	$980	$948	$980	$1,002	
640 Books, Periodicals	$1,347	$1,260	$1,247	$1,260	$1,241	$1,550	$1,450	
650 Supplies, Tech-Related	$464	$170	$261	$170	$415	$170	$186	
730 Equipment	$0	$0	$0	$0	$0	$0	$0	
810 Dues/Fees/Membership	$1,621	$1,593	$3,033	$1,593	$1,699	$1,593	$1,699	
2220 Totals	*$104,937*	*$107,037*	*$105,992*	*$107,362*	*$107,642*	*$25,651*	*$26,181*	*2.07%*
2230 Instruction-Related Technology								
111 Certified Salaries	$159,480	$165,179	$198,360	$78,255	$78,442	$79,233	$81,016	
112 NonCert Wages	$0	$0	$0	$0	$0	$0	$0	
210 Group Life Insurance	$216	$216	$208	$108	$110	$120	$120	
220 FICA/ Medicare Taxes	$2,217	$2,395	$2,785	$1,135	$1,072	$1,149	$1,175	
231 Cert Retirement Contrib					$0	$517	$0	
280 Health Benefits	$31,626	$28,706	$25,976	$19,155	$20,588	$20,687	$21,638	
340 Other Prof Services	$0	$0	$0	$53,922	$47,701	$55,000	$56,100	
432 Tech-related Repairs/Maint	$43,856	$8,870	$23,233	$8,870	$20,295	$15,543	$15,880	
650 Supplies, Tech-Related	$3,665	$3,474	$1,815	$3,474	$3,226	$4,300	$3,900	
730 Property/Equipment	$2,838	$2,433	$3,894	$2,433	$19,725	$3,433	$2,986	
734 Technology Hardware	$34,745	$7,231	$542	$10,231	$8,792	$18,487	$10,594	
735 Technology Software	$210	$500	$556	$500	$684	$500	$456	
810 Dues/Fees/Membership	$631	$600	$597	$600	$760	$600	$600	
2230 Totals	*$279,484*	*$219,604*	*$257,964*	*$178,683*	*$201,395*	*$199,569*	*$194,465*	*-2.56%*

	2016-17 Actual	2017-18 Approved	2017-18 Actual	2018-19 Approved	2018-19 Actual	2019-20 Approved	2020-21 Proposed	% Incr/(Decr) from 19-20 Approved
2310 Board of Education								
112 NonCert Wages	$4,060	$8,940	$7,110	$9,260	$7,511	$8,260	$8,490	
220 FICA/Medicare Taxes	$311	$684	$544	$708	$418	$632	$649	
260 Unemployment Comp	$5,422	$7,645	$3,102	$7,645	$0	$7,645	$7,645	
270 Workers' Compensation	$29,001	$41,800	$38,156	$41,800	$43,156	$41,861	$43,117	
330 Prof Emp Train/Dev Svcs	$0	$550	$0	$550	$0	$550	$550	
340 Other Prof Services	$40,538	$16,598	$26,183	$19,098	$23,978	$21,098	$20,098	
430 Repair/Maint Services	$6,228	$1,300	$3,352	$1,300	$3,377	$1,300	$1,300	
442 Copier/Printer Leasing	$661	$2,635	$359	$2,135	$2,883	$2,135	$2,625	
520 Insurance (Prop/Liability)	$74,589	$26,500	$3,068	$26,500	$30,243	$29,601	$29,601	
530 Communications	$138	$155	$140	$155	$10	$155	$160	
540 Advertising	$3,571	$2,250	$943	$2,250	$2,015	$1,980	$1,980	
550 Printing and Binding	$0	$200	$0	$200	$0	$200	$200	
569 Tuition, Adult Ed	$17,533	$17,844	$17,844	$18,201	$18,242	$18,565	$18,383	
580 Travel	$492	$357	$344	$357	$0	$357	$357	
610 General Supplies	$742	$894	$1,055	$894	$944	$894	$994	
730 Property/Equipment	$0	$0	$0	$0	$0	$0	$0	
810 Dues/Fees/Conferences	$2,866	$2,024	$2,408	$2,024	$2,367	$2,685	$2,994	
2310 Totals	*$186,152*	*$130,376*	*$104,609*	*$133,077*	*$135,144*	*$137,918*	*$139,143*	*0.89%*
2320 Superintendent's Office								
111 Certified Salaries	$60,000	$63,648	$63,648	$64,284	$61,811	$65,570	$66,881	
112 NonCertified Wages	$54,468	$52,362	$52,362	$53,401	$53,921	$56,042	$58,009	
132 Overtime Wages	$0	$200	$37	$0	$0	$0	$200	
210 Group Life Insurance	$216	$216	$218	$216	$220	$240	$240	
220 FICA/Medicare Taxes	$8,671	$8,890	$8,698	$9,003	$8,740	$9,303	$9,569	
231 Cert Retirement Contribution	$0	$0	$0	$0	$0	$0	$0	
232 NonCert Retirement Contrib	$575	$2,094	$1,605	$3,204	$2,400	$3,362	$3,464	
280 Health Benefits	$40,411	$40,411	$40,001	$41,775	$39,891	$38,224	$40,082	
442 Copier/Printer Leasing	$461	$950	$358	$345	$397	$945	$994	
530 Communication/Postage	$430	$475	$421	$475	$142	$475	$485	
580 Travel	$396	$700	$551	$700	$751	$552	$552	
611 Office Supplies	$1,017	$610	$792	$610	$796	$610	$610	
730 Equipment	$0	$0	$0	$0	$822	$0	$0	
810 Dues/Fees/Conferences	$2,860	$2,860	$3,480	$2,860	$3,520	$2,950	$3,250	
2320 Totals	*$169,505*	*$173,416*	*$172,173*	*$176,873*	*$173,411*	*$178,273*	*$184,336*	*3.40%*
2410 Principal's Office								
111 Cert Salaries	$199,879	$203,761	$203,761	$205,798	$145,944	$128,089	$126,411	
112 NonCertified Wages	$59,800	$61,160	$61,177	$64,102	$62,510	$65,852	$64,417	
121 Cert Substitutes	$0	$0	$0	$0	$0	$0	$0	
122 NonCert Pers Substitute	$0	$0	$0	$0	$0	$0	$0	
132 Overtime Wages	$87	$0	$0	$0	$0	$0	$0	
152 Additional Comp, NonCert	$4,000	$2,000	$2,750	$2,000	$2,750	$2,000	$2,000	
210 Group Life Insurance	$299	$303	$298	$303	$228	$216	$216	
220 FICA/Medicare Taxes	$7,502	$7,786	$7,602	$8,041	$6,881	$7,048	$6,914	
231 Cert Retirement Contribution	$4,158	$4,082	$3,024	$4,082	$4,083	$2,732	$2,865	
232 NonCert Retirement Contrib	$2,457	$2,452	$1,327	$2,564	$2,462	$2,634	$2,577	
250 Tuition Reimbursement	$2,120	$0	$0	$3,600	$0	$0	$0	
280 Health Benefits	$31,556	$40,329	$38,051	$42,179	$36,041	$35,841	$37,463	
330 Prof Emp Train/Dev Svcs	$300	$0	$0	$0	$447	$0	$0	
430 Repair/Maint Services	$434	$450	$545	$450	$651	$450	$425	
442 Copier/Printer Leasing	$6,965	$9,200	$8,730	$6,065	$7,377	$8,165	$8,165	
530 Communications	$413	$413	$421	$413	$0	$648	$620	
550 Printing/Binding	$0	$0	$0	$0	$0	$0	$0	
580 Travel	$1,624	$1,775	$1,893	$1,775	$491	$1,575	$1,575	
610 General Supplies	$2,073	$1,678	$1,649	$1,678	$2,123	$2,178	$2,078	
730 Equipment	$241	$0	$0	$0	$0	$0	$0	
810 Dues/Fees/Conferences	$5,114	$2,550	$2,442	$3,550	$4,510	$3,050	$3,050	
2400 Totals	*$329,022*	*$337,939*	*$333,672*	*$346,600*	*$276,497*	*$260,478*	*$258,776*	*-0.65%*

	2016-17 Actual	2017-18 Approved	2017-18 Actual	2018-19 Approved	2018-19 Actual	2019-20 Approved	2020-21 Proposed	% Incr/(Decr) from 19-20 Approved
2510 Fiscal Services								
112 NonCert Wages	$43,122	$43,793	$43,793	$45,109	$45,106	$47,331	$49,247	
122 NonCert Pers Substitute	$0	$0	$0	$0	$0	$0	$0	
132 Overtime Wages	$0	$150	$0	$150	$0	$150	$150	
152 Additional Comp, NonCert	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	
210 Group Life Insurance	$108	$108	$109	$110	$110	$120	$120	
220 FICA/Medicare Taxes	$3,579	$3,515	$3,500	$3,615	$3,604	$3,785	$3,932	
232 NonCert Retirement Contrib	$1,803	$1,780	$1,684	$1,804	$1,835	$1,893	$2,982	
280 Health Benefits	$0	$0	$0	$0	$0	$0	$0	
330 Prof Emp Train/Dev Svcs	$0	$0	$0	$0	$128	$0	$0	
340 Other Prof Services	$30,878	$31,000	$25,708	$31,000	$27,812	$29,000	$36,458	
430 Repairs/Maint Services	$0	$195	$0	$195	$0	$195	$195	
442 Copier/Printer Leasing	$23	$208	$108	$108	$81	$108	$108	
580 Travel	$203	$279	$210	$279	$280	$279	$289	
610 General Supplies	$1,646	$1,045	$1,054	$1,045	$1,666	$1,245	$1,125	
730 Equipment	$0	$0	$612	$0	$0	$0	$0	
810 Dues/Fees	$160	$140	$160	$140	$175	$180	$180	
2510 Totals	*$83,522*	*$84,213*	*$78,938*	***$85,555***	***$82,797***	***$86,286***	***$96,786***	***12.17%***
2600 Operation and Maintenance								
112 NonCert Wages	$122,648	$124,264	$132,924	$127,686	$138,297	$122,425	$125,830	
122 Substitutes	$0	$1,309	$0	$1,309	$0	$1,309	$1,109	
132 Overtime, NonCert	$144	$672	$0	$672	$332	$1,762	$694	
152 Additional Comp, NonCert	$0	$0	$0	$0	$0	$0	$0	
210 Group Life Insurance	$238	$238	$240	$238	$0	$264	$264	
220 FICA/Medicare Taxes	$8,906	$9,658	$9,742	$9,920	$10,068	$9,600	$9,764	
232 NonCert Retirement Contrib	$4,083	$5,714	$4,160	$6,697	$2,400	$6,317	$4,591	
280 Health Benefits	$39,258	$39,167	$36,657	$38,916	$40,338	$41,597	$43,098	
420 Disposal Services	$4,970	$5,200	$6,040	$5,200	$4,800	$6,040	$5,840	
430 Repairs/Maint Services	$51,309	$37,278	$44,718	$37,278	$72,409	$48,278	$47,077	
442 Rental of Equip/Vehicles	$0	$0	$0	$0	$0	$0	$25,000	
530 Communications	$4,829	$5,685	$5,430	$5,685	$6,302	$7,983	$7,983	
610 General Supplies	$16,871	$15,654	$16,336	$15,654	$32,453	$16,954	$17,954	
622 Electricity	$72,521	$61,240	$64,801	$61,240	$63,123	$64,840	$44,840	
623 Bottled Gas	$10,720	$12,000	$3,988	$12,000	$13,562	$12,000	$12,000	
624 Fuel Oil	$12,688	$32,362	$28,842	$31,362	$45,683	$31,362	$36,880	
730 Equipment	$11,541	$2,592	$0	$2,592	$760	$4,378	$2,378	
2600 Totals	*$360,726*	*$353,033*	*$353,878*	***$356,449***	***$430,527***	***$375,109***	***$385,302***	***2.72%***
2700 Transportation								
112 NonCert Wages	$171,426	$194,341	$206,383	$209,856	$227,082	$227,209	$232,125	
122 Substitutes	$0	$0	$0	$0	$0	$0	$0	
132 Overtime	$681	$4,100	$200	$4,100	$1,296	$4,100	$600	
152 Additional Comp, NonCert	$4,000	$4,000	$3,333	$2,000	$1,800	$2,000	$0	
210 Group Life Insurance	$259	$346	$342	$346	$352	$384	$384	
220 FICA/Medicare Taxes	$13,212	$15,487	$15,745	$16,521	$17,167	$17,848	$17,803	
232 NonCert Retirement Contrib	$2,893	$2,700	$2,777	$2,700	$3,113	$2,700	$3,500	
280 Health Benefits	$17,893	$18,729	$20,257	$27,977	$28,012	$30,215	$42,207	
340 Other Prof Services	$2,096	$1,200	$843	$1,200	$926	$1,200	$1,200	
430 Repairs/Maint Services	$19,657	$12,889	$19,613	$14,889	$29,810	$17,889	$21,158	
441 Rental Land/Buildings	$0	$0	$0	$0	0	$0	$0	
442 Rental of Equip/Vehicles	$185,557	$26,987	$42,000	$74,600	$74,600	$92,779	$0	
510 Contracted Transportation	$0	$0	$0	$0	$0	$0	$0	
520 Insurance (auto/bus)	$13,184	$13,884	$387	$13,884	$16,152	$13,884	$13,884	
530 Communications	$289	$545	$280	$545	$284	$545	$545	
610 General Supplies	$2,867	$5,196	$3,155	$5,196	$6,008	$5,196	$5,196	
626 Gasoline/Diesel	$25,465	$28,000	$25,604	$29,000	$38,429	$28,000	$30,400	
730 Equipment	$2,242	$0	$0	$0	$0	$0	$0	
810 Dues/Fees	$548	$465	$1,494	$465	$636	$636	$984	
2700 Totals	*$462,269*	*$328,869*	*$342,413*	***$403,279***	***$445,667***	***$444,585***	***$369,986***	***-16.78%***

	2016-17 Actual	2017-18 Approved	2017-18 Actual	2018-19 Approved	2018-19 Actual	2019-20 Approved	2020-21 Proposed	% Incr/(Decr) from 19-20 Approved
2712 Special Ed Transportation								
112 NonCert Wages	$18,718	$28,489	$25,078	$30,086	$28,000	$32,124	$21,014	
122 Substitute Wages	$0	$0	$0	$0	$0	$0	$0	
210 Group Life Insurance	$43	$44	$80	$88	$0	$96	$48	
220 FICA/Medicare Taxes	$1,432	$2,179	$1,919	$2,302	$88	$2,457	$1,608	
232 NonCert Retirement Contrib	$0	$855	$0	$903	$2,000	$903	$841	
340 Other Prof Services	$0	$320	$0	$320	$0	$320	$320	
352 Other Tech Services	$0	$0	$0	$0	$278	$0	$0	
430 Repairs/Maintenance	$672	$3,410	$0	$3,410	$2,825	$3,410	$3,720	
442 Rental of Equip/Vehicles	$0	$27,680	$27,680	$0	$0	$0	$0	
510 Student Transp Services	$33,363	$16,976	$18,327	$16,976	$16,309	$17,000	$18,000	
520 Insurance (auto/bus)	$2,884	$2,884	$0	$2,884	$4,018	$2,884	$2,884	
530 Communications	$145	$209	$140	$209	$142	$209	$210	
610 General Supplies	$376	$530	$0	$530	$448	$530	$630	
626 Gasoline/Diesel	$5,465	$6,566	$12,906	$6,566	$16,160	$11,566	$12,550	
730 Property/Equip	$283	$0	$0	$0	$0	$0	$0	
820 Judgments	$0	$0	$0	$0	$0	$0	$0	
2712 Totals	*$63,380*	*$90,142*	*$86,129*	*$64,273*	*$70,267*	*$71,499*	*$61,825*	*-13.53%*
3100 Food Service								
112 NonCertified Wages	$20,479	$22,185	$18,233	$20,346	$18,625	$19,997	$18,943	
152 Additional Comp, NonCert	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	$2,000	
210 Group Life Insurance	$43	$44	$44	$44	$44	$48	$48	
220 FICA/Medicare taxes	$1,706	$1,850	$1,548	$1,709	$1,578	$1,683	$1,602	
3100 Totals	*$24,228*	*$26,079*	*$21,824*	*$24,099*	*$22,247*	*$23,728*	*$22,593*	*-4.78%*
3200 Extra-Curricular Activities								
111 Certified Salaries	$12,261	$10,287	$11,892	$9,287	$15,699	$11,977	$14,699	
112 Noncertified Personnel	$9,776	$9,495	$9,470	$9,495	$6,092	$6,223	$6,297	
220 FICA/Medicare Taxes	$955	$876	$854	$861	$755	$650	$695	
330 Prof Empl Train/Dev Svcs	$150	$0	$304	$0	$597	$0	$0	
340 Other Prof Services	$0	$0	$0	$0	$0	$0	$0	
590 Referees	$3,785	$3,700	$3,465	$3,700	$4,102	$3,700	$3,998	
600 Uniforms	$0	$0	$0	$0	$600	$0	$0	
610 General Supplies	$2,137	$495	$0	$495	$925	$495	$795	
810 Dues/Fees	$0	$350	$175	$350	$155	$350	$575	
3200 Totals	*$29,064*	*$25,203*	*$26,160*	*$24,188*	*$28,925*	*$23,395*	*$27,059*	*15.66%*
3300 Community Services Operations								
112 Noncertified Personnel	$6,574	$6,503	$6,629	$5,109	$5,109	$5,059	$3,109	
220 FICA/Medicare Taxes	$425	$497	$371	$391	$391	$391	$391	
520 Property Insurance	$0	$0	$0	$0	$0	$0	$0	
610 General Supplies	$0	$0	$0	$0	$0	$0	$0	
3300 Totals	*$6,999*	*$7,000*	*$7,000*	*$5,500*	*$5,500*	*$5,450*	*$3,500*	*-35.78%*
4000 Building Improvements								
450 Construction Services	$640	$0	$0	$0	$0	$0	$0	
4000 Totals	*$640*	*$0*	*$0*	*$0*	*$0*	*$0*	*$0*	*0.00%*
GRAND TOTAL:	*$6,781,305*	*$6,785,653*	*$6,785,532*	*$6,889,818*	*$6,888,816*	*$6,785,196*	*$6,785,196*	*0.00%*

Dollar Decrease, 19/20 over 18/19:	-$104,622	
% Increase/Decrease:	-1.52%	
Dollar Increase/Decrease, 20/21 over 19/20:		$0
% Increase/Decrease:		0.00%

The Board of Education has an expenditure only budget. We receive funds from such sources as a Magnet High School Transportation Grant, Adult Education Grant, insurance rebate for safety performance and others. In 2017-2018 the Board of Education received revenue of $77,542.59 and in 2018-2019 of $96,408.40 that was turned over to the Town. As of 6/3/2020, the Board is projected to return $69,420.26 for the 2019-2020 fiscal year. The above total return equals 243,371.25.

20-21 BOE APPROVED Budget approved by Board of Selectmen on 6/9/2020 per Governor Lamont's Executive Order No. 7HH.

Voluntown Board of Ed Mission Statement Refresh

Current BOE Mission Statement (as of 2004):

The Voluntown Board of Education commits to providing our students the basic skills essential to competent functioning in our society, including their ability to read, write, listen, speak, manipulate basic math concepts, and acquire a general knowledge of science. It is, therefore, our mission to help our students mature into independent, reasoning, and responsible individuals, who can adapt constructively in an ever-changing, multi-cultural, and technological world. (April 2004)

Option # 1)

The Mission of the Voluntown Board of Education is to provide an opportunity for all school-aged children to receive an academically challenging, high-quality education that builds character, *civic responsibility*, equips for leadership, and prepares for life, in an environment that is safe and conducive to learning. This is accomplished by:

- Recognizing and addressing the uniqueness of each individual learner.
- Providing a diverse, rigorous and engaging curriculum.
- Supporting and encouraging creativity, innovation, and quality within our partnership between school, family and community.
- Creating a positive, nurturing atmosphere so all students have the opportunity to learn and become productive citizens.
- Providing a safe and healthy environment.

Option #2- (#1 abbreviated)

The Mission of the Voluntown Board of Education is to provide an opportunity for all school-aged children to receive an academically challenging, high-quality education that builds character, equips for leadership, and prepares for life, in an environment that is safe and conducive to learning *and promotes civic responsibility*.

Option #3-

The Voluntown Board of Education mission is to provide our students the skills essential to reach their highest potential in a safe environment for learning as they aspire to become responsible, respectful, and honest members of society. We commit to help educate, challenge, and inspire each child to excel as lifelong learners who can adapt constructively in an ever-changing, multi-cultural, technological world *and practice civic responsibility*.

(KB on 5-14-20 and ASB on 6-3-20)

Board of Education Meeting on July 9, 2020
Agenda Item VIII-7 (Old Business)

Board of Education Goals for the 2020-2021 School Year

1. Maintain a safe and orderly school atmosphere and facility that allows the students, faculty, staff and administration to concentrate on student achievement in a distraction-free environment as well as foster a climate of accountability.

2. Support the process of creating a curriculum that promotes learning opportunities for students that are aligned Common Core State Standards with the CT Next Generation Accountability System which promotes an enriched curriculum and meets local and state requirements as well as promotes civics education. Also, if possible, create a foreign language program and support future STEM/STEAM activities in a creative resource room.

3. Hire, support and retain top teaching talent and continuously provide professional learning and staff development opportunities

4. Structure the faculty and staff so that priorities are consistently addressed and resources are aligned with state and district needs, while respecting and working within severe state budget reductions to our town

5. Promote creative efforts for students to develop 21st Century Skills using critical thinking, problem solving, reasoning, analysis and a broad range of learning opportunities through distributive leadership as a collective responsibility for administrators and teachers

6. Implement systems that encourage and support the use of data and research in decision making

7. Seek to maintain a school climate in which all school community members feel secure and valued in developing positive relationships with others in a climate that reinforces civic responsibilities.

8. Utilize effective communication with the community to seek support for maintaining programs that meet the needs of the students

* *These approved Board of Education goals for 2020-2021 are used as an integral part of the annual teacher evaluation process in the Voluntown Public School System.*

Voluntown Public School System
Voluntown, Connecticut

Reviewed by the BOE on 6-11-20
Approved by the BOE on _____

Administrative Goals for 2020-2021

Educational Leadership

- Utilize the ongoing work of committees to research, review and publish information to help guide the decision-making process as well as support a team approach in implementing programs to meet the academic, social, emotional, physical, and developmental needs of students
- Maintain updated processes and procedures for CIT (Crisis Intervention Team), Fire Drills, Lockdown Drills, Pre-School Supervision Guide, Lunch/Recess Supervision Guide, PreK-Eighth Grade Handbooks, Transportation Handbook, Emergency Evacuation Plan, All Hazards Plan, Pandemic Influenza Guidelines, and maintain communication with local, state, and federal officials
- Maintain a Safe School Climate Committee to implement prevention/intervention strategies for an evidenced-based model approach to maintain a positive school climate
- Maintain a team approach of homeroom/grade level/specials/special education teachers, paraprofessionals, and administrators in meeting the needs of students by effectively sharing information among "those who have a need to know" in a timely fashion to implement effective schedules
- Promote the development of security skills to maintain a safe and secure school system
- Articulate high expectations and use reporting formats to document student achievement

Education Program

- Provide the resources for continuous improvement of teaching and learning for all students as measured by SDE approved common formative assessments with an emphasis on meeting the "goal" or standard of excellence for English Language Arts, math and science as well as meet the requirements of the Common Core State Standards and CMT/SBAC/CTAA assessments
- Continue the curriculum review, implementation, maintenance and evaluation process for/as follows:

  English Language Arts – Implement CCSS standards and assessments; Continue with Treasures (K-5); Mirrors & Windows (6-8); Traits Writing (K-8); and Implement Fundations (K-3)

  Mathematics – Implement CCSS standards and assessments; Continue with My Math (K-5); Glencoe Math Applications & Concepts (6-8)

  Science – Review NGSS results and use materials that are aligned to state standards

  Technology – Implement the tech plan and apply for grants, as made available

  Social Studies – Implement materials and resources that promote Civics and are aligned to the Connecticut Elementary and Secondary Social Studies Frameworks

  Physical Education/Health – Fully implement the Wellness/Physical Activity Policy
- Continue to support the School Readiness Council in guiding the Pre-School program and the efforts to promote developmentally appropriate learning opportunities aligned to the CT ELDS and Pre-School Assessment Framework and NAETC accreditation standards
- Seek to meet the needs of students at VES rather than through Special Education outplacements
- Utilize STAR Assessments to monitor annual and year-to-year reading and math performance
- Review the amount of instructional time and support the work of a "Master Schedule" committee
- Participate in CTAA (Connecticut Alternative Assessment) for assessing students with cognitive disabilities

Professional Development and Education Program

- Implement the approved "district-designed" Professional Learning and Evaluation Plan as mandated to meet the requirements of state statutes
- Participate in Professional Development activities by attending state and regional workshops and making presentations about issues related to the needs of Voluntown
- Promote and support the use of instructional strategies based on assessments to meet the varying needs of students to maximize learning opportunities and measure progress
- Utilize "Smart Goals" and ways to improve the measurement of student performance
- Establish "Data Teams" to document assessments for continuous instructional improvement and improved learning opportunities for students
- Coordinate activities as guided by our Teacher Evaluation/Professional Development Committee

Community Relations

- Communicate mandated state/federal legislation, local needs and curriculum requirements
- Continue to gather community/school input to work cooperatively to document progress, implement the Strategic Plan and seek cost effective approaches to implement and maintain an effective and comprehensive educational program for the youth of our community
- Support the work of the YSB (Youth Services Bureau), LPC (Local Prevention Council) and SERAC
- List policies and updated information on our website
- Pursue positive media coverage
- Update the calendar of events on our school website and participate in meetings with Voluntown community organizations to coordinate activities
- Strengthen family involvement through increased programs, such as evening programs as part of Title I, School Readiness, Student Services, Safe School Climate and other initiatives

Personnel Relations

- Support the continuous improvement of the faculty/staff through the evaluation and professional development process for certified, non-certified and classified staff
- Identify the successes and strengths of our school system and celebrate positive accomplishments
- Utilize direct observations in completing faculty/staff evaluations
- Effectively communicate job descriptions and responsibilities to teachers and paraprofessionals, especially during program changes and/or transitions

Business Matters

- Maintain a multi-year budget planning process that includes efforts to maintain excellent programs for students as well as develop a regional calendar to effectively schedule the school year
- Develop an annual budget proposal with a sincere understanding of the cost impact to local property taxes
- Forecast and plan for staff turnover (retirement/mobility) and changes in student enrollment
- Effectively store and retrieve instructional supplies and materials to maximize the use of resources in meeting the needs of students

Infrastructure, Maintenance, Facilities, and Transportation

- Support comprehensive facilities/maintenance process utilizing the "Indoor Air Quality/Tools for Schools/Safety" program
- Promote orderliness and cleanliness to build respect for our facilities to maintain a healthy environment
- Implement and update, as needed, our five-year facilities and maintenance plan, as approved by the Board
- Monitor annual transportation needs and prepare long-range projections for maintaining local vehicles
- Support the efforts to maintain an updated Capital Improvement Plan for the school system and work in cooperation with the Town of Voluntown to identify needs, develop estimated costs, and prioritize any projects, submitting grants for partial reimbursement of security upgrades, reviewing A/C needs, and making any unanticipated emergency repairs

Students as a Focal Point

- Ensure smooth transitions from year-to-year as well as carefully plan for any program changes and/or adjustments during the school year to meet the academic, social, emotional, behavioral and physical needs of students
- Utilize a comprehensive School Climate initiative to support meeting the needs of Pre-K through Eighth graders in the classroom and during times of transition

The Administrative Team Goals for 2020-2021 are part of an effort to promote the continuous improvement of our school system as documented in the Board of Education Strategic Plan for 2019-2022.

(Updated by ASB, ALS, LAJ, RLR and DSJ on 5-25-20 and 6-24-20)
Approved by the BOE on _____

Board of Education Meeting on July 9, 2020 **Voluntown, Connecticut**
Agenda Item IX-2 New Business **July 1, 2020**

To: Tracey Hanson - First Selectwoman Town of Voluntown
From: Adam S. Burrows - Superintendent of Schools
Re: Annual Appointment of the School Readiness Liaison to the State of Connecticut

We have been awarded a School Readiness Grant of $198,000 for 2020-21 to fund our Voluntown School Readiness program for Pre-Schoolers. A requirement of the grant is for the Board of Selectmen to appoint a School Readiness Liaison to the State. *This is a request for you to make a motion to appoint Amy L. Suffoletto as the 2020-2021 Voluntown School Readiness Program Liaison to the State of Connecticut.*

Nature of Work

This is a professional position responsible for facilitating the smooth and efficient operation of the School Readiness Program for the Town of Voluntown. The School Readiness Liaison must have considerable knowledge, skill and ability in Early Childhood Development, grant writing, management, record keeping skills, and knowledge of the laws and regulations regarding school readiness programs.

Responsibilities

1. Oversee School Readiness (SR) program to assure compliance with local and state guidelines.
2. Compile and submit SR monthly reports to the State.
3. Conduct quarterly site visits to the program receiving SR funding.
4. Facilitate SR council meetings; record and distribute minutes of all proceedings.
5. Ensure community services are linked and networking opportunities are available to providers.
6. Coordinate pre-school curriculum development.
7. Attend statewide SR meetings and serve as the contact person for the Town of Voluntown.
8. Provide technical assistance to facilitate plans for transition to kindergarten.
9. Coordinate professional development activities as they relate to SR guidelines.
10. Coordinate the mini-grant program for the Quality Enhancement funding.
11. Verify accuracy of the monthly report for the DSS funded program as well as compliance with DSS policies and NAEYC accreditation standards.
12. Write the SR and Quality Enhancement Grant applications.
13. Facilitate local program RFP's: technical support, grants review process, notification, contracts, etc.
14. Complete the annual evaluation forms as required by the grant.

Over these past thirteen years our School Readiness Council has secured $1,988,850 in grant funds:

2007-2008	$107,000
2008-2009	$107,000
2009-2010	$107,000
2010-2011	$ 85,500
2011-2012	$ 85,500
2012-2013	$ 75,000
2013-2014	$ 70,000
2014-2015	$175,500
2015-2016	$198,000
2016-2017	$198,000
2017-2018	$185,850 (Adjusted from $198,000 because of a rule change)
2018-2019	$198,000 (Based on an enrollment of 44 at the start of the school year)
2019-2020	$198,000 (Based on an enrollment of 44 at the start of the school year)
2020-2021	$198,000 (Based on an enrollment of 44 at the start of the school year)

The creation of the School Readiness program has had significant impact on our efforts to meet the needs of students at VES. A School Readiness Council meets monthly during the school year to oversee the program, develop policies, publish minutes to document decisions, and follow procedures based on state and federal guidelines. The number of children enrolled in the program determines the level of funding.

Copy: Amy L. Suffoletto and Kate Beauparlant (BOE Chairperson)

FY 21 Local School Readiness ED 114 Budget Justification Sheet				
*(PD/PY Space is $4,500 per pupil * 44 = $198,000)*				
			GRANT TOTAL:	***$198,000***
CODE	DESCRIPTION	JUSTIFICATION	COST	
111B	INSTRUCTIONAL	1.0 FTE PreK Teacher -Salary	$60,294	
111B	INSTRUCTIONAL	1.0 FTE PreK Teacher - Salary	$81,016	
111B	INSTRUCTIONAL	SR Monitor (3 days @$475) (BOE Cost - $475)	$1,425	
111B	INSTRUCTIONAL	1.0 FTE Para w/SS- Est Wages	$19,909	
111B	INSTRUCTIONAL	1.0 FTE Para w/SS- Est Wages	$14,840	
		Line 111B Total:		$177,484
200	EMPLOYEE BENEFITS	1.0 FTE PreK Teacher - Payroll Taxes, Salary	$875	
200	EMPLOYEE BENEFITS	1.0 FTE PreK Teacher - Payroll Taxes	$1,175	
200	EMPLOYEE BENEFITS	SR Monitor - Payroll Taxes (BOE Cost - $56)	$113	
200	EMPLOYEE BENEFITS	1.0 FTE Para w/SS - Payroll Taxes	$1,523	
200	EMPLOYEE BENEFITS	1.0 FTE Para w/SS- Payroll Taxes, Wages	$1,130	
		Line 200 Total:		$4,816
322	IN-SERVICE			$600
324	FIELD TRIPS			$300
325	PARENT ACTIVITIES			$300
500	TRAVEL			$500
600	SUPPLIES	Instructional and non-instructional consumable items	$4,000	
		School Nutrition Program Expenses	$10,000	
		Line 600 Total:		$14,000
			TOTAL BUDGET:	***$198,000***

DRAFT 2020-2021 Faculty/Staff Assignments

CENTRAL OFFICE	
Superintendent	Adam S. Burrows
Supt's Executive Assistant	Rachel Ricard
Accounts Payable/ Payroll Manager	Darlena Loranger
BOE Clerk	Dee Dee Jackman

SCHOOL OFFICE	
Principal	Amy L. Suffoletto
School Secretary	Suzann Miller
Office Clerk	Rhonda Bursey
School Nurse	Holly Santiago
SHU Intern	Melissa Miller

STUDENT SERVICES	
Director of Student Services	Lloyd A. Johnson
Special Education Secretary	Linda Raymond
School Psychologist	Casey Psychological Services, LLC
School Social Worker	Kathleen Groth
Speech/Language Therapist	Lynne McCullough
Speech/Language Therapist	Donna Pendill-Brown
Occupational Therapist	Katie Lehman/Jackie Ingham - Community Therapeutix
Physical Therapist	Jennifer Tuohy - Community Therapeutix

TECHNOLOGY CONSULTANT
Jim Ward

MAINTENANCE DEPARTMENT
Dir of Facilities and Maintenance
Brian Kallio
Custodians
Gary Chenette
Roni LaChapelle
Bonnie Gaudreau

SCHOOL LUNCH PROGRAM	
Food Service Director	Tom O'Connor
School Lunch Supervisor	Diane Magario
Head Cook	Sue Swabby
Cook's Assistant	Kathy Ross

TEACHERS	GRADE
Toula Wyland	PreK-W
Deborah Glaude	PreK-G
Penny Dermody	K-D
Valerie Lord	K-L
Kayla Berard	1-B
Hailie Davis	1-D
Jo-Anne Weir	2-W
Karen Britt	3-B
Michael Creaturo	3-C
Ellen Maloney	4-M
Edward Duncan	4-D
Hillary Sirois	5-S
Kimberly Campeta	5-C
Jake St. John	6-S
Lauren Roderick	6-R
Megan Glidden	7-G
Lynne Lawrence	7-L
Alyson Paige	8-P
Jackie Vaillancourt	8-V

SP ED TEACHERS	GRADE
Emilee Penman	K-4
Sue Dander	K-4
Katelyn Stockford	5-8
Julia Stands	5-8

SPECIALS TEACHERS	
Margaret Voland	Computer Teacher
Chelsea Burns	Art Teacher
Andrea Kelly	Library (PT)
Amanda Gould	Music Teacher
Brian Racicot	PhysEd/Health Teacher

SRBI INTERVENTIONISTS
Andrea Kelly

STUDENT TEACHER
Tyler Keith Fall 2020

YSB DIRECTOR
Melinda Bryan

PARAS
Tina Brayman
Angela Gardella
Kim Gileau
Cheryl Miner
Kathy Stickman

PARAS W/ SPECIAL SERVICES
April Florence
Marissa Loranger
Heather Miller
Laura O'Lari
Wanda Redfield
Carolyn Stands
Shawna Stephanski
Nicole Vitali
Martha Wittwer
Daisy Phillips

TRANSPORTATION
Coordinator
Terry Chenette
Bus Drivers
Denise Frye
Nicole Grillo
Hille Lamothe
Gigi Maitland
Tamara Maynard
Back-Up Driver
Krystal Fitzpatrick
Van Drivers
Melanie Faragosa
Lynn Ducharme

BUS MONITORS
Juta Fedor
Julie Kamienski

DRAFT

Board of Education Meeting Date: July 9, 2020 Agenda Code: IX-5 (New Business)	Voluntown Public Schools Voluntown, Connecticut

Board of Education 2021-2022 Budget Preparation Timeline

This timeline has been developed in cooperation with the Board of Selectmen to keep them informed about educational priorities, needs of our students, and the goals of our school system based on a long-term Strategic Plan developed through a comprehensive "Community Conversation" process.

Please note: All of the following Board of Education meetings start at 7:00 p.m. and are open to interested citizens from the Voluntown community.

Thursday	07-09-20	Review "DRAFT" of the Board of Education 2021-2022 Budget Preparation Timeline and the information about the history of the costs of maintenance, heating oil, propane, and electricity.
Thursday	09-10-20	Finalize all transfers in the 19-20 budget to officially document actual expenditures Board adjusts current 20-21 salary and health insurance accounts based on faculty and staff changes
Thursday	10-08-20	Review a comprehensive six-year history of all *"actual"* budget expenditures
Thursday	11-12-20	Current curriculum initiatives and projected 20-21 curriculum priorities
Thursday	12-10-20	Review 21-22 projected costs for Transportation and Maintenance
Thursday	01-14-21	Initial Superintendent summary proposal of 21-22 budget to Board
Thursday	02-11-21	Superintendent's updated 21-22 Proposal submitted to Board of Education
Thursday	02-25-21	Board of Education "Budget" Meeting *(if needed)*
Thursday	03-11-21	Updated 21-22 budget proposal presented to Board of Education
Thursday	03-18-21	**21-22 Budget Proposal is sent to the Town Clerk for public dissemination**
Thursday	04-08-21	Public Hearing about the 21-22 education budget proposal and **Board of Education approval of the 21-22 budget proposal**
Thursday	04-22-21	Approved budget proposal for 20-21 delivered to Town Clerk for public dissemination
Tuesday	**05-04-21**	**Possible projected date for annual Town Meeting to vote on the Town and Board of Education Budgets at Voluntown Elementary School gymnasium at 7:00 p.m.**

ASB AND RLR on 6-22-20