

2020-2021 Town Of Voluntown Revenue Budget

General Government	FY 2017-2018 Actual	FY 2018-2019 Actual	FY 2019-2020 Budget	FY 2020-2021 Budget	Increase (Decrease)	
43201 Mashantucket Pequot Fund	\$87,466	\$80,641	\$80,641	\$80,641	\$0	0.0%
43202 Pilot - State Owned Property	\$98,340	\$175,436	\$175,436	\$175,436	\$0	0.0%
43203 Municipal Revenue Sharing	\$27,164	\$0	\$0	\$0	\$0	0.0%
43204 Grants For Municipal Projects	\$2,002	\$2,002	\$2,002	\$2,002	\$0	0.0%
43205 Ag Viability Grant	\$6,700	\$6,981	\$8,231	\$0	(\$8,231)	-100.0%
43206 Historical Document Grant	\$4,000	\$4,500	\$5,500	\$5,500	\$0	0.0%
43207 Telephone Access	\$0	\$5,664	\$5,664	\$5,327	(\$337)	-6.3%
43208 Permits/Other	\$44,957	\$54,188	\$30,000	\$30,000	\$0	0.0%
43209 Investment Income	\$3,972	\$14,344	\$20,000	\$500	(\$19,500)	-3900.0%
43210 Conveyance Tax	\$18,499	\$29,894	\$22,000	\$22,000	\$0	0.0%
43211 Town Aid Roads	\$172,341	\$172,987	\$172,987	\$172,991	\$4	0.0%
43220 Miscellaneous	\$83,374	\$98,011	\$80,605	\$80,605	(\$0)	0.0%
Total General Government Revenue	<u>\$548,815</u>	<u>\$644,648</u>	<u>\$603,066</u>	<u>\$575,002</u>	<u>(\$28,064)</u>	<u>-4.9%</u>
Board of Education						
43103 Adult Education	\$8,109	\$8,447	\$8,298	\$8,686	\$388	4.5%
43101 Educational Cost Sharing	\$2,174,807	\$2,293,164	\$2,206,589	\$2,117,243	(\$89,346)	-4.2%
43102 Special Education	\$29,011	\$31,380	\$0	\$30,000	\$30,000	100.0%
43104 Magnet School	\$6,500	\$6,500	\$6,500	\$6,500	\$0	0.0%
Total Board Of Education	<u>\$2,218,427</u>	<u>\$2,339,491</u>	<u>\$2,221,387</u>	<u>\$2,162,429</u>	<u>(\$58,958)</u>	<u>-2.7%</u>
Total Revenue	<u><u>\$2,767,242</u></u>	<u><u>\$2,984,139</u></u>	<u><u>\$2,824,453</u></u>	<u><u>\$2,737,431</u></u>	<u><u>(\$87,022)</u></u>	<u><u>-3.2%</u></u>
Property Taxes	\$5,804,084	\$5,769,703	\$5,874,820	\$6,014,158	\$139,338	2.3%
Interest/Lien Fees/Prior Year Taxes	\$50,000	\$50,000	\$50,000	\$50,000	\$0	0.0%
Total Property Tax Revenue	<u>\$5,854,084</u>	<u>\$5,819,703</u>	<u>\$5,924,820</u>	<u>\$6,064,158</u>	<u>\$139,338</u>	<u>2.3%</u>
General Government Budget	\$1,617,883	\$1,819,426	\$1,964,077	\$2,016,393	\$52,316	2.6%
Board of Education Budget	\$6,785,654	\$6,889,819	\$6,785,196	\$6,785,196	\$0	0.0%
Total Town Budget	<u>\$8,403,537</u>	<u>\$8,709,245</u>	<u>\$8,749,273</u>	<u>\$8,801,589</u>	<u>\$52,316</u>	<u>0.6%</u>
Less: Total Government Budgeted Revenue	(\$2,549,453)	(\$2,889,542)	(\$2,824,453)	(\$2,737,431)	(\$87,022)	3.2%
Taxpayer Funded	<u>\$5,854,084</u>	<u>\$5,819,703</u>	<u>\$5,924,820</u>	<u>\$6,064,158</u>	<u>\$139,338</u>	<u>2.3%</u>
One Mill	\$198,807	\$201,252	\$202,844	\$207,610		
Tax Revenue	\$5,854,084	\$5,819,703	\$5,924,820	\$6,064,158		
Mil Rate Needed	29.45	28.92	29.21	29.21	0.00	
Actual Mill Rate	29.45	28.92	29.21	29.21		