

Fiscal Year 2011/2012  
Selectmen's  
Budget

<b>GENERAL GOVERNMENT</b>						
<b>ESTIMATED REVENUES</b>				<b>FY 10/11</b>	<b>FY 11/12</b>	<b>Increase/Decrease</b>
Mashanucket Pequot Fund				105,697.00	104,907.00	
PILOT, State Property				176,243.00	171,243.00	
Telecom Tax				14,000.00	9,635.00	
Boat Registrations				1,800.00	936.00	
Permits				15,000.00	25,000.00	
Investment Income				17,000.00	2,300.00	
State Dog Damage				1,000.00	0.00	
Conveyance Tax				8,000.00	15,000.00	
Miscellaneous				70,000.00	80,000.00	
Exemptions: Machinery/Equipment/Vehicles				4,000.00	1,588.00	
				<b>TOTAL</b>	<b>412,740.00</b>	<b>410,609.00</b>
						<b>-2,131.00</b>
Town Aid Roads (To Town Road Infrastructure Account)						
<b>BOARD OF EDUCATION</b>						
<b>ESTIMATED REVENUES</b>						
Public School Transportation				88,311.00	54,542.00	
Adult Education				7,175.00	7,412.00	
Educational Cost Sharing				2,536,177.00	2,536,177.00	
Special Education Reimbursement				4,800.00	4,800.00	
				<b>TOTAL</b>	<b>2,636,463.00</b>	<b>2,602,931.00</b>
						<b>-33,532.00</b>
<b>Please note: The figures from the State have not been finalized.</b>						
3/31/2011						