

Fiscal Year 2013/2014
Selectmen's
Budget

GENERAL GOVERNMENT		FY12/13	FY13/14	Increase/Decrease
Estimated Expenses		1,545,464.00	1,545,572.00	108.00
Estimated Revenues		368,482.00	366,309.00	-2,173.00
Required from Taxes		1,176,982.00	1,179,263.00	2,281.00
Required MILs		5.99	5.92	-0.07
BOARD OF EDUCATION				
Estimated Expenses		6,271,022.00	6,396,003.00	124,981.00
Estimated Revenues		2,614,901.00	2,599,412.00	
ARRA - Stabilization Funds		0.00	0.00	
Education Jobs Fund		0.00	0.00	
Total Revenues		2,614,901.00	2,599,412.00	-15,489.00
Required from Taxes		3,656,121.00	3,796,591.00	140,470.00
Required MILs		18.60	19.05	0.46
TOTAL ALL MILs		24.58	24.97	0.39
One Mil Equals		196,612.00	199,289.00	
5/2/2013				