

Fiscal Year 2012/2013
Selectmen's
Budget

GENERAL GOVERNMENT						
ESTIMATED REVENUES				FY 11/12	FY 12/13	Increase/Decrease
Mashanucket Pequot Fund				104,907.00	105,902.00	
PILOT, State Property				171,243.00	171,591.00	
Telecom Tax				9,635.00	8,100.00	
Boat Registrations				936.00	1,000.00	
Permits				25,000.00	35,000.00	
Investment Income				2,300.00	2,300.00	
State Dog Damage				0.00	0.00	
Conveyance Tax				15,000.00	8,000.00	
Miscellaneous				80,000.00	35,000.00	
Exemptions: Machinery/Equipment/Vehicles				1,588.00	1,589.00	
				TOTAL	410,609.00	368,482.00
						-42,127.00
Town Aid Roads (To Town Road Infrastructure Account)						
BOARD OF EDUCATION						
ESTIMATED REVENUES						
Public School Transportation				54,542.00	46,690.00	
Adult Education				7,412.00	8,045.00	
Educational Cost Sharing				2,536,177.00	2,550,166.00	
Special Education Reimbursement				4,800.00	10,000.00	
				TOTAL	2,602,931.00	2,614,901.00
						11,970.00
Please note: The figures from the State have not been finalized.						
4/2/2012						