

| Recreation Commission | 2013-2014 Budget | 2014-2015 Budget | 2015-2016 Requested | Increase (Decrease) |
|--|-----------------------------|-----------------------------|--------------------------------|--------------------------------|
| Recreation Commission | \$8,000 | | | |
| Portable Toilet Rental | | \$1,200 | \$1,200 | \$0 |
| Advertising | | | \$400 | \$400 |
| Postage | | | \$20 | \$20 |
| Professional Fees | | | \$4,500 | \$4,500 |
| Telephone | | | \$100 | \$100 |
| Printing | | | \$80 | \$80 |
| Office Equipment | | | \$250 | \$250 |
| Parking Lot Rental - Beach | | \$1,000 | \$1,000 | \$0 |
| Beach Maintenance - Supplies | | \$400 | \$400 | \$0 |
| Ice Skating Rink | | \$800 | \$800 | \$0 |
| Basketball Programs | | \$500 | \$1,000 | \$500 |
| Field Maintenance - Fertilizer | | \$1,200 | \$1,500 | \$300 |
| Playground Maintenance - Wood Chips | | \$1,250 | \$1,000 | (\$250) |
| Community Programs/Activities | | \$2,000 | \$1,000 | (\$1,000) |
| Miscellaneous Supplies | | \$400 | \$500 | \$100 |
| Equipment & Repairs | | \$5,000 | \$0 | (\$5,000) |
| Total Recreation Commission | \$8,000 | \$13,750 | \$13,750 | \$0 |
| Economic Development Commission | \$4,080 | \$0 | | \$0 |
| Secretary | | \$600 | \$500 | (\$100) |
| Advertising | | | \$100 | \$100 |
| Postage | | | \$50 | \$50 |
| | | | | \$0 |
| 99 Main Internet | | \$300 | \$200 | (\$100) |
| Business Directory | | \$1,000 | \$0 | (\$1,000) |
| Supplies | | \$100 | \$50 | (\$50) |
| Dues, Conferences, Education | | \$500 | \$500 | \$0 |
| Historic Meetinghouse Support | | \$900 | \$500 | (\$400) |
| CT Trust For Historic Preservation | | \$100 | \$100 | \$0 |
| Tourism Promotion -Workshops- Ads | | \$500 | \$900 | \$400 |
| Farmer's Market Expenses | | \$8,100 | \$9,200 | \$1,100 |
| Total Economic Development Expenses | \$4,080 | \$12,100 | \$12,100 | \$0 |