

Public Works	2013- 2014 Budget	2014-2015 Budget	2015-2016 Requested	Increase (Decrease)
Public Works				
Salaries	\$182,046	\$164,447	\$172,561	\$8,114
Supplies/Expense	\$60,000	\$0	\$0	\$0
Transfer Station	\$50,000	\$40,000	\$40,000	\$0
Cemetery Maintenance	\$2,500	\$2,500	\$2,500	\$0
Street Lights	\$15,000	\$14,000	\$15,000	\$1,000
Telephone		\$4,000	\$3,000	(\$1,000)
Rental of Equipment		\$2,000	\$2,000	\$0
Electricity		\$3,100	\$2,000	(\$1,100)
Uniforms		\$4,000	\$4,000	\$0
Truck Repairs/Maintenance		\$9,000	\$17,000	\$8,000
Equipment Repairs		\$9,000	\$5,000	(\$4,000)
Training		\$800	\$800	\$0
Security		\$600	\$1,000	\$400
Fuel & Gasoline		\$20,000	\$20,000	\$0
Oil & Lubricants		\$3,000	\$1,500	(\$1,500)
Tires		\$3,000	\$3,000	\$0
Highway Materials/Guard Posts		\$6,000	\$3,000	(\$3,000)
Signs, Traffic Control		\$1,500	\$1,500	\$0
Tree Warden	\$0	\$0	\$1,500	\$1,500
Small Tools & Equipment		\$16,000	\$10,000	(\$6,000)
Restroom		\$1,200	\$1,000	(\$200)
Total Public Works	\$309,546	\$304,147	\$306,361	\$2,214