

<b>Board Of Selectmen</b>	<b>2013-2014</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>Increase</b>
	<b>Budget</b>	<b>Budget</b>	<b>Requested</b>	<b>(Decrease)</b>
First Selectman	\$28,407	\$28,408	\$28,409	\$1
Selectmen	\$9,400	\$10,000	\$10,250	\$250
Administrative Assistant/Fiscal Services	\$38,015	\$38,965	\$41,888	\$2,923
Selectmen's Expense	\$3,000	\$0	\$0	\$0
Auditor	\$25,000	\$25,000	\$25,000	\$0
Town Council/Litigation	\$22,000	\$25,000	\$30,000	\$5,000
Town Hall Expenses	\$30,000	\$0	\$0	\$0
Telephone/Internet		\$4,500	\$8,000	\$3,500
Electricity		\$5,500	\$6,400	\$900
Payroll Expense		\$3,600	\$4,500	\$900
Cleaning Service		\$3,100	\$2,750	(\$350)
General Fund Bookkeeping		\$1,100	\$1,500	\$400
Heat		\$7,500	\$7,500	\$0
Office Supplies		\$2,000	\$3,000	\$1,000
Fire Extinguishers		\$650	\$950	\$300
Reimbursable Expense		\$1,200	\$1,200	\$0
Telephone Expense		\$1,600	\$1,600	\$0
Water Monitoring		\$250	\$1,000	\$750
Professional Fees		\$4,000	\$4,000	\$0
Data Processing	\$8,800	\$5,000	\$25,000	\$20,000
Eastern Connecticut Conservation	\$300	\$300	\$300	\$0
Memorial Day	\$1,500	\$1,500	\$1,500	\$0
Youth Service Bureau	\$0	\$7,000	\$7,000	\$0
FICA/Medicare	\$37,000	\$44,000	\$49,000	\$5,000
Unemployment Compensation	\$1	\$5,000	\$5,000	\$0
Miscellaneous	\$1,500	\$1,500	\$1,500	\$0
TVCAA	\$1,000	\$1,000	\$1,000	\$0
Council of Small Towns	\$725	\$725	\$725	\$0
Conference of Connecticut Municipalities	\$1,400	\$1,550	\$1,600	\$50
NECCOG -	\$1,432	\$2,547	\$3,000	\$453
Norwich Probate Court	\$4,000	\$2,000	\$2,500	\$500
IRA - Town Contribution	\$8,500	\$10,000	\$18,750	\$8,750
<b>Total Board of Selectmen</b>	<b>\$221,980</b>	<b>\$244,495</b>	<b>\$294,822</b>	<b>\$50,327</b>
<b>Insurance &amp; Bonds</b>				
Liability and Property Insurance	\$25,000	\$25,000	\$33,321	\$8,321
Workmens Compensation	\$42,000	\$42,000	\$59,000	\$17,000
Bonds	\$1,500	\$1,500	\$1,500	\$0
Health/Dental/Life Insurance	\$165,000	\$135,000	\$105,000	(\$30,000)
<b>Total Insurance &amp; Bonds</b>	<b>\$233,500</b>	<b>\$203,500</b>	<b>\$198,821</b>	<b>(\$4,679)</b>