

Town Of Voluntown
2014-2015 Selectmen's Budget - Insurance and Bonds

Board Of Selectmen	2012-2013 Budget	2013-2014 Budget	2014-2015 Requested	Increase (Decrease)
First Selectman	\$27,850	\$28,407	\$28,408	\$1
Selectmen	\$9,215	\$9,400	\$10,000	\$600
Administrative Assistant/Fiscal Services	\$37,270	\$38,015	\$38,965	\$950
Selectmen's Expense	\$3,000	\$3,000	\$0	(\$3,000)
Auditor	\$27,000	\$25,000	\$25,000	\$0
Town Council/Litigation	\$22,000	\$22,000	\$25,000	\$3,000
Town Hall Expenses	\$35,000	\$30,000	\$0	(\$30,000)
Telephone/Internet			\$4,500	
Electricity			\$5,500	
Payroll Expense			\$3,600	
Cleaning Service			\$3,100	
General Fund Bookkeeping			\$1,100	
Heat			\$7,500	
Office Supplies			\$2,000	
Fire Extinguishers			\$650	
Reimbursable Expense			\$1,200	
Telephone Expense			\$1,600	
Water Monitoring			\$250	
Professional Fees			\$4,000	
Data Processing	\$8,800	\$8,800	\$5,000	(\$3,800)
Eastern Connecticut Conservation	\$300	\$300	\$300	\$0
Memorial Day	\$1,500	\$1,500	\$1,500	\$0
Youth Service Bureau	\$0	\$0	\$7,000	\$7,000
FICA/Medicare	\$43,000	\$37,000	\$44,000	\$7,000
Unemployment Compensation	\$10,000	\$1	\$5,000	\$4,999
Miscellaneous	\$1,500	\$1,500	\$1,500	\$0
TVCAA	\$1,000	\$1,000	\$1,000	\$0
Council of Small Towns	\$725	\$725	\$725	\$0
Conference of Connecticut Municipalities	\$1,400	\$1,400	\$1,550	\$150
NECCOG - Formerly SECCOG	\$1,432	\$1,432	\$2,547	\$1,115
Norwich Probate Court	\$4,000	\$4,000	\$2,000	(\$2,000)
IRA - Town Contribution	\$8,000	\$8,500	\$10,000	\$1,500
Total Board of Selectmen	\$242,992	\$221,980	\$244,495	\$22,515

Insurance & Bonds	\$25,000	\$25,000	\$25,000	\$0
Liability and Property Insurance	\$46,000	\$42,000	\$42,000	\$0
Workmens Compensation	\$2,200	\$1,500	\$1,500	\$0
Bonds	\$161,700	\$165,000	\$135,000	(\$30,000)
Health Insurance				
Total Insurance & Bonds	\$234,900	\$233,500	\$203,500	(\$30,000)