

Town Of Voluntown
General Government Budget Summary
2014-2015

Description	FY 2012-2013	FY 2013-2014	FY 2014-2015	Increase
General Government	Budget	Budget	Budget	(Decrease)
Board of Selectmen	\$242,992	\$221,980	\$244,495	\$22,515
Tax Collector	\$40,584	\$42,390	\$43,412	\$1,022
Assessor	\$62,250	\$63,285	\$84,318	\$21,033
Town Clerk	\$76,740	\$78,018	\$83,295	\$5,277
Treasurer	\$13,096	\$13,364	\$13,698	\$334
Public Works	\$302,466	\$309,546	\$304,147	(\$5,399)
Public Safety	\$254,581	\$264,675	\$262,906	(\$1,769)
Voluntown Public Library	\$67,350	\$67,350	\$70,000	\$2,650
Planning and Zoning	\$5,000	\$5,000	\$4,000	(\$1,000)
Building Official	\$24,250	\$21,900	\$22,250	\$350
Economic Development Commission	\$4,000	\$4,080	\$12,100	\$8,020
Recreation Commission	\$8,000	\$8,000	\$13,750	\$5,750
Elderly Commission	\$4,000	\$4,000	\$4,000	\$0
Municipal Agent for the Elderly	\$1,954	\$1,983	\$1,983	\$0
Inlands/Wetlands Commission	\$7,500	\$8,000	\$9,000	\$1,000
Zoning Board of Appeals	\$3,000	\$2,000	\$2,000	\$0
Registrars of Voters/Elections	\$22,000	\$20,000	\$13,700	(\$6,300)
Debt Service	\$81,250	\$78,000	\$0	(\$78,000)
Insurance/Bonds	\$234,900	\$233,500	\$203,500	(\$30,000)
Public Health	\$24,050	\$23,000	\$20,000	(\$3,000)
Board of Assessment Appeals	\$500	\$500	\$500	\$0
Total Operating Expense	\$1,480,463	\$1,470,571	\$1,413,054	(\$57,517)
Transfers Out				
Dog Fund	\$10,000	\$10,000	\$10,000	\$0
Fire Equipment Fund	\$15,000	\$15,000	\$15,000	\$0
Snow Removal Fund	\$40,000	\$50,000	\$75,000	\$25,000
Capital Non Recurring	\$0	\$0	\$0	\$0
Town Hall Improvement Fund	\$1	\$1	\$0	(\$1)
Gate Street Basketball Court Fund	\$0	\$0	\$5,000	\$5,000
Town Aid Roads	\$200,000	\$0	\$0	\$0
Total Transfers	\$265,001	\$75,001	\$105,000	\$29,999
Capital	\$160,000	\$0	\$0	\$0
Total Government Budget	\$1,905,464	\$1,545,572	\$1,518,054	(\$27,518)